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**Sláinte, Seirbhísí Sóisialta  
agus Sábháilteachta Poiblí**

MANNYSTRE O

**Poustie, Resydènter Heisin  
an Fowk Siccar**

# Adult Community Statistics

**1<sup>st</sup> April 2007 - 31<sup>st</sup> March 2008**

**Produced by Community Information Branch**



*Northern Ireland*  
**Statistics &  
Research**  
Agency

**A NATIONAL STATISTICS PUBLICATION**

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# Community Statistics

***All information in this publication refers to the period 1<sup>st</sup> April 2007 - 31<sup>st</sup> March 2008 or position at 31<sup>st</sup> March 2008 unless stated otherwise.***

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# All Programmes of Care

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## All Programmes of Care

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## Key Points - All Programmes of Care

- At 31 March 2008, 22,599 people were in receipt of Home Help services, with over two thirds (69%) of these people aged 75 & over.
- 5,755 people were in receipt of meals at 31 March 2008.
- 95% of people with a sensory impairment (Blind, Partially Sighted and Hard of Hearing) who had contact with providers during 2007/08 were living in the community.
- At 30 June 2007, there were 21,833 people benefiting from care management in Northern Ireland.
- Between 31 March 2004 and 30 June 2007, the number of people benefiting from care management has increased by 12%, from 19,481 to 21,833 respectively.

**Table 1.1: Persons Receiving a Home Help Service by Age Group <sup>1,2,3</sup>**

<b>Trust</b>	<b>Under 65</b>	<b>65 - 74</b>	<b>75 - 84</b>	<b>85 &amp; Over</b>	<b>Not Known</b>	<b>All Ages</b>
Belfast HSC Trust	686	1,013	2,807	1,985	0	<b>6,491</b>
Northern HSC Trust	581	546	1,452	1,451	2	<b>4,032</b>
South Eastern HSC Trust	446	401	1,280	1,400	1	<b>3,528</b>
Southern HSC Trust	971	548	1,436	1,252	1	<b>4,208</b>
Western HSC Trust	1,063	654	1,492	1,131	0	<b>4,340</b>
<b>Northern Ireland</b>	<b>3,747</b>	<b>3,162</b>	<b>8,467</b>	<b>7,219</b>	<b>4</b>	<b>22,599</b>

<sup>1</sup> Information includes services provided by private contractors.

<sup>2</sup> Some individual clients who receive a home help service as part of a domiciliary care package have been excluded.

<sup>3</sup> Some clients in receipt of home care (personal care) have been included if they cannot be separately identified.

**Source: KHH2**

**Table 1.2: Persons Receiving a Home Help Service by Client Group** <sup>1, 2, 3, 4</sup>

Trust	Mentally Ill	Learning Disability	Visually Impaired	Hearing Impaired	Other Physical Disability	Not Materially Handicapped	All Client Groups
Belfast HSC Trust	91	49	68	14	326	5,943	<b>6,491</b>
Northern HSC Trust	74	138	88	45	576	3,211	<b>4,032</b>
South Eastern HSC Trust	31	70	86	84	321	2,965	<b>3,528</b>
Southern HSC Trust	127	262	177	265	634	2,816	<b>4,208</b>
Western HSC Trust	13	222	148	80	1,563	2,530	<b>4,340</b>
<b>Northern Ireland</b>	<b>336</b>	<b>741</b>	<b>567</b>	<b>488</b>	<b>3,420</b>	<b>17,465</b>	<b>22,599</b>

<sup>1</sup> Information includes services provided by private contractors.

<sup>2</sup> The 'All Client Groups' column may not agree with the sum of the individual categories, as some Trusts may include a person in more than one client group. As a consequence, information for particular Trusts will not equate with the home help data summed across individual client groups.

<sup>3</sup> Some individual clients who receive a home help service as part of a domiciliary care package have been excluded.

<sup>4</sup> Some clients in receipt of home care (personal care) have been included if they cannot be separately identified.

**Source: KHH2**

**Table 1.3: Persons Receiving a Meals Service by Age Group <sup>1,2</sup>**

<b>Trust</b>	<b>Under 65</b>	<b>65 - 74</b>	<b>75 - 84</b>	<b>85 &amp; Over</b>	<b>Not Known</b>	<b>All Ages</b>
Belfast HSC Trust	131	446	556	317	0	<b>1,450</b>
Northern HSC Trust	116	163	531	456	100	<b>1,366</b>
South Eastern HSC Trust	84	105	346	356	0	<b>891</b>
Southern HSC Trust	120	115	387	291	9	<b>922</b>
Western HSC Trust	37	244	548	297	0	<b>1,126</b>
<b>Northern Ireland</b>	<b>488</b>	<b>1,073</b>	<b>2,368</b>	<b>1,717</b>	<b>109</b>	<b>5,755</b>

<sup>1</sup> Information includes services provided by private contractors.

<sup>2</sup> Figures include information on the provision of frozen meals.

**Source: KMW2**

**Table 1.4: Persons Receiving a Meals Service by Client Group** <sup>1, 2, 3, 4, 5</sup>

Trust	Mentally Ill	Learning Disability	Visually Impaired	Hearing Impaired	Other Physical Disability	Not Materially Handicapped	All Client Groups
Belfast HSC Trust	83	15	31	22	80	1,219	<b>1,450</b>
Northern HSC Trust	20	20	27	16	120	1,066	<b>1,366</b>
South Eastern HSC Trust	0	0	14	17	71	774	<b>891</b>
Southern HSC Trust	36	17	17	19	105	741	<b>922</b>
Western HSC Trust	0	0	49	19	504	449	<b>1,126</b>
<b>Northern Ireland</b>	<b>148</b>	<b>67</b>	<b>138</b>	<b>93</b>	<b>880</b>	<b>4,249</b>	<b>5,755</b>

<sup>1</sup> Information includes services provided by private contractors.

<sup>2</sup> The 'All Client Groups' column may not agree with the sum of the individual categories, as some Trusts may include a person in more than one client group. As a consequence, information for particular Trusts will not equate with the meals data summed across individual client groups.

<sup>3</sup> Figures include information on the provision of frozen meals.

<sup>4</sup> Totals for a number of Trusts include information for whom the client group was not known (Causeway (118) and Foyle (118)).

<sup>5</sup> "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the next smallest cells have also been zeroed. For this reason some row or column totals may not tally.

**Source: KMW2**

**Table 1.5: Blind People who had Contact with Trusts by Age Group** <sup>1,2</sup>

<b>Trust</b>	<b>0 - 15</b>	<b>16 - 24</b>	<b>25 - 44</b>	<b>45 - 64</b>	<b>65 - 74</b>	<b>75 &amp; Over</b>	<b>Unknown</b>	<b>All Ages</b>
Belfast HSC Trust	23	45	61	176	126	392	0	<b>823</b>
Northern HSC Trust	0	0	16	21	0	50	0	<b>112</b>
South Eastern HSC Trust	0	0	29	61	39	130	0	<b>275</b>
Southern HSC Trust	18	18	42	95	44	175	0	<b>392</b>
Western HSC Trust	8	10	21	50	0	85	0	<b>201</b>
<b>Northern Ireland</b>	<b>55</b>	<b>93</b>	<b>169</b>	<b>403</b>	<b>247</b>	<b>832</b>	<b>4</b>	<b>1,803</b>

<sup>1</sup> Age refers to the age of the client at the last contact with the Trust.

<sup>2</sup> "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the next smallest cells will also be zeroed. For this reason some row or column totals may not tally.

**Source: KPH2 (ii)**

**Table 1.6: Blind People who had Contact with Trusts by Location <sup>1,2</sup>**

<b>Trust</b>	<b>Hospital</b>	<b>Statutory / Voluntary Home / Hostel</b>	<b>In the Community</b>	<b>All Locations</b>
Belfast HSC Trust	0	0	764	<b>823</b>
Northern HSC Trust	0	0	112	<b>112</b>
South Eastern HSC Trust	0	9	266	<b>275</b>
Southern HSC Trust	0	13	379	<b>392</b>
Western HSC Trust	0	0	175	<b>201</b>
<b>Northern Ireland</b>	<b>32</b>	<b>75</b>	<b>1,696</b>	<b>1,803</b>

<sup>1</sup> Location refers to the location of the client at the last contact with the Trust.

<sup>2</sup> "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the next smallest cells will also be zeroed. For this reason some row or column totals may not tally.

**Source: KPH2 (ii)**

**Table 1.7: Partially Sighted People who had Contact with Trusts by Age Group <sup>1,2</sup>**

<b>Trust</b>	<b>0 - 15</b>	<b>16 - 24</b>	<b>25 - 44</b>	<b>45 - 64</b>	<b>65 - 74</b>	<b>75 &amp; Over</b>	<b>Unknown</b>	<b>All Ages</b>
Belfast HSC Trust	43	22	33	109	102	448	0	<b>757</b>
Northern HSC Trust	0	0	17	33	0	140	0	<b>242</b>
South Eastern HSC Trust	39	28	39	86	94	527	1	<b>814</b>
Southern HSC Trust	45	25	48	76	0	322	0	<b>580</b>
Western HSC Trust	0	0	61	85	94	351	0	<b>669</b>
<b>Northern Ireland</b>	<b>166</b>	<b>128</b>	<b>198</b>	<b>389</b>	<b>382</b>	<b>1,788</b>	<b>11</b>	<b>3,062</b>

<sup>1</sup> Age refers to the age of the client at the last contact with the Trust.

<sup>2</sup> "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the next smallest cells will also be zeroed. For this reason some row or column totals may not tally.

**Source: KPH2 (ii)**

**Table 1.8: Partially Sighted People who had Contact with Trusts by Location** <sup>1,2</sup>

<b>Trust</b>	<b>Hospital</b>	<b>Statutory / Voluntary Home / Hostel</b>	<b>In the Community</b>	<b>All Locations</b>
Belfast HSC Trust	32	25	700	<b>757</b>
Northern HSC Trust	0	0	242	<b>242</b>
South Eastern HSC Trust	0	0	805	<b>814</b>
Southern HSC Trust	0	0	556	<b>580</b>
Western HSC Trust	0	0	602	<b>669</b>
<b>Northern Ireland</b>	<b>43</b>	<b>114</b>	<b>2,905</b>	<b>3,062</b>

<sup>1</sup> Location refers to the location of the client at the last contact with the Trust.

<sup>2</sup> "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the next smallest cells will also be zeroed. For this reason some row or column totals may not tally.

**Source: KPH2 (ii)**

**Table 1.9: People who are Deaf With Speech and had Contact with Trusts by Age Group <sup>1,2</sup>**

<b>Trust</b>	<b>0 - 15</b>	<b>16 - 24</b>	<b>25 - 44</b>	<b>45 - 64</b>	<b>65 &amp; Over</b>	<b>Unknown</b>	<b>All Ages</b>
Belfast HSC Trust	0	5	5	0	0	0	<b>18</b>
Northern HSC Trust	38	12	52	24	19	0	<b>145</b>
South Eastern HSC Trust	0	0	0	0	8	0	<b>14</b>
Southern HSC Trust	18	11	17	21	4	2	<b>73</b>
Western HSC Trust	0	0	0	0	0	0	<b>6</b>
<b>Northern Ireland</b>	<b>58</b>	<b>29</b>	<b>79</b>	<b>52</b>	<b>36</b>	<b>2</b>	<b>256</b>

<sup>1</sup> Age refers to the age of the client at the last contact with the Trust.

<sup>2</sup> "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the next smallest cells will also be zeroed. For this reason some row or column totals may not tally.

**Source: KPH2 (iii)**

**Table 1.10: People who are Deaf with Speech and had Contact with Trusts by Location <sup>1,2</sup>**

<b>Trust</b>	<b>Hospital</b>	<b>Statutory / Voluntary Home / Hostel</b>	<b>In the Community</b>	<b>All Locations</b>
Belfast HSC Trust	0	0	114	<b>121</b>
Northern HSC Trust	0	0	40	<b>41</b>
South Eastern HSC Trust	0	0	51	<b>52</b>
Southern HSC Trust	0	0	124	<b>125</b>
Western HSC Trust	0	0	30	<b>31</b>
<b>Northern Ireland</b>	<b>9</b>	<b>2</b>	<b>359</b>	<b>370</b>

<sup>1</sup> Location refers to the location of the client at the last contact with the Trust.

<sup>2</sup> "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the next smallest cells will also be zeroed. For this reason some row or column totals may not tally.

**Source: KPH2 (iii)**

**Table 1.11: People who are Deaf without Speech and had Contact with Trusts by Age Group <sup>1,2</sup>**

<b>Trust</b>	<b>0 - 15</b>	<b>16 - 24</b>	<b>25 - 44</b>	<b>45 - 64</b>	<b>65 - 74</b>	<b>75 &amp; Over</b>	<b>Unknown</b>	<b>All Ages</b>
Belfast HSC Trust	0	0	42	42	39	36	0	<b>165</b>
Northern HSC Trust	4	5	20	10	6	5	0	<b>50</b>
South Eastern HSC Trust	0	0	13	10	12	6	0	<b>45</b>
Southern HSC Trust	21	8	23	24	13	0	0	<b>93</b>
Western HSC Trust	0	0	14	10	4	0	0	<b>36</b>
<b>Northern Ireland</b>	<b>29</b>	<b>23</b>	<b>112</b>	<b>96</b>	<b>74</b>	<b>54</b>	<b>1</b>	<b>389</b>

<sup>1</sup> Age refers to the age of the client at the last contact with the Trust.

<sup>2</sup> "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the next smallest cells will also be zeroed. For this reason some row or column totals may not tally.

**Source: KPH2 (iii)**

**Table 1.12: People who are Deaf without Speech and had Contact with Trusts by Location** <sup>1,2</sup>

<b>Trust</b>	<b>Hospital</b>	<b>Statutory / Voluntary Home / Hostel</b>	<b>In the Community</b>	<b>All Locations</b>
Belfast HSC Trust	8	6	151	<b>165</b>
Northern HSC Trust	0	6	44	<b>50</b>
South Eastern HSC Trust	0	0	45	<b>45</b>
Southern HSC Trust	0	0	90	<b>93</b>
Western HSC Trust	0	0	32	<b>36</b>
<b>Northern Ireland</b>	<b>9</b>	<b>18</b>	<b>362</b>	<b>389</b>

<sup>1</sup> Location refers to the location of the client at the last contact with the Trust.

<sup>2</sup> "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the next smallest cells will also be zeroed. For this reason some row or column totals may not tally.

**Source: KPH2 (iii)**

**Table 1.13: People who are Hard of Hearing and had Contact with Trusts by Age Group <sup>1</sup>**

<b>Trust</b>	<b>0 - 15</b>	<b>16 - 24</b>	<b>25 - 44</b>	<b>45 - 64</b>	<b>65 - 74</b>	<b>75 &amp; Over</b>	<b>Unknown</b>	<b>All Ages</b>
Belfast HSC Trust	15	12	69	174	265	1,200	3	<b>1,738</b>
Northern HSC Trust	10	4	30	135	127	529	9	<b>844</b>
South Eastern HSC Trust	33	14	20	80	94	425	2	<b>668</b>
Southern HSC Trust	57	16	57	183	194	701	1	<b>1,209</b>
Western HSC Trust	16	27	116	313	200	403	8	<b>1,083</b>
<b>Northern Ireland</b>	<b>131</b>	<b>73</b>	<b>292</b>	<b>885</b>	<b>880</b>	<b>3,258</b>	<b>23</b>	<b>5,542</b>

<sup>1</sup> Age refers to the age of the client at the last contact with the Trust.

**Source: KPH2 (iii)**

**Table 1.14: People who are Hard of Hearing and had Contact with Trusts by Location <sup>1,2</sup>**

<b>Trust</b>	<b>Hospital</b>	<b>Statutory / Voluntary Home / Hostel</b>	<b>In the Community</b>	<b>All Locations</b>
Belfast HSC Trust	31	21	1,686	<b>1,738</b>
Northern HSC Trust	15	58	771	<b>844</b>
South Eastern HSC Trust	0	0	662	<b>668</b>
Southern HSC Trust	0	0	1,188	<b>1,209</b>
Western HSC Trust	0	0	1,019	<b>1,083</b>
<b>Northern Ireland</b>	<b>53</b>	<b>163</b>	<b>5,326</b>	<b>5,542</b>

<sup>1</sup> Location refers to the location of the client at the last contact with the Trust.

<sup>2</sup> "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the next smallest cells will also be zeroed. For this reason some row or column totals may not tally.

**Source: KPH2 (iii)**

**Table 1.15: Care Packages in Effect by Care Type and Sector at 30 June 2007**

Trust	Statutory Sector		Voluntary Sector		Private Sector		All Sectors			
	<i>Residential Care</i>	<i>Nursing Home Care</i>	<i>Residential Care</i>	<i>Nursing Home Care</i>	<i>Residential Care</i>	<i>Nursing Home Care</i>	<i>Residential Care</i>	<i>Nursing Home Care</i>	<i>Domiciliary Care</i>	<i>All Care Packages</i>
Belfast HSC Trust	330	0	385	195	465	1,567	1,180	1,762	2,732	<b>5,674</b>
Northern HSC Trust	320	0	81	37	585	1,820	986	1,857	2,219	<b>5,062</b>
South Eastern HSC Trust	300	29	240	79	393	1,279	933	1,387	1,922	<b>4,242</b>
Southern HSC Trust	166	19	37	86	411	1,580	614	1,685	1,665	<b>3,964</b>
Western HSC Trust	246	51	263	16	275	970	784	1,037	1,070	<b>2,891</b>
<b>Northern Ireland</b>	<b>1,362</b>	<b>99</b>	<b>1,006</b>	<b>413</b>	<b>2,129</b>	<b>7,216</b>	<b>4,497</b>	<b>7,728</b>	<b>9,608</b>	<b>21,833</b>

Source: CC7

**Table 1.16: People Registered at Statutory Day Care Facilities <sup>1,2</sup>**

<b>Trust</b>	<b>Adult Training / Social Education / Resource Centres and Workshops</b>	<b>Day Centres</b>	<b>Total Registered</b>
Belfast HSC Trust	636	1,725	2,413
Northern HSC Trust	942	904	2,033
South Eastern HSC Trust	542	538	1,250
Southern HSC Trust	826	635	1,479
Western HSC Trust	826	1,162	1,988
<b>Northern Ireland</b>	<b>3,778</b>	<b>5,385</b>	<b>9,163</b>

<sup>1</sup> Information may include double counting of clients dealt with by more than one POC.

<sup>2</sup> Row or column totals may not tally

**Source: KDC2 (i) - (iv)**

**Table 1.17: People with a Physical Disability (General Classes) who had Contact with Trusts by Age Group <sup>1,2</sup>**

<b>Trust</b>	<b>0 - 15</b>	<b>16 - 24</b>	<b>25 - 44</b>	<b>45 - 64</b>	<b>65 - 74</b>	<b>75 &amp; Over</b>	<b>Unknown</b>	<b>All Ages</b>
Belfast HSC Trust	172	115	318	883	112	131	2	<b>1,733</b>
Northern HSC Trust	148	98	389	1,001	277	580	5	<b>2,498</b>
South Eastern HSC Trust	78	94	275	800	89	21	0	<b>1,357</b>
Southern HSC Trust	62	60	349	827	235	287	0	<b>1,820</b>
Western HSC Trust	302	85	272	639	225	393	1	<b>1,917</b>
<b>Northern Ireland</b>	<b>762</b>	<b>452</b>	<b>1,603</b>	<b>4,150</b>	<b>938</b>	<b>1,412</b>	<b>8</b>	<b>9,325</b>

<sup>1</sup> Age refers to the age of the client at the last contact with the Trust.

<sup>2</sup> General Classes include clients previously categorised as very severely, severely, other classified and unclassified physically disabled.

**Source: KPH2 (i)**

**Table 1.18: Residential Accommodation in Northern Ireland by Type of Home as at 30 June 2008 <sup>1</sup>**

Trust	Number of Homes			Number of Residential Places Available <sup>3</sup>			
	Statutory	Independent <sup>2</sup>	Total	Statutory	Independent <sup>2</sup>	Residential Places in Nursing Homes	Total
Belfast HSC Trust	15	39	54	398	910	31	1,339
Northern HSC Trust	14	82	96	420	640	186	1,246
South Eastern HSC Trust	16	59	75	450	897	10	1,357
Southern HSC Trust	6	40	46	186	313	128	627
Western HSC Trust	11	35	46	278	486	72	836
<b>Northern Ireland</b>	<b>62</b>	<b>255</b>	<b>317</b>	<b>1,732</b>	<b>3,246</b>	<b>427</b>	<b>5,405</b>

<sup>1</sup> Does not include information on Nursing care beds.

<sup>2</sup> Independent refers to both private and voluntary providers.

<sup>3</sup> Residential places in Nursing homes have been included to illustrate the total residential provision in NI. As a consequence residential beds in nursing homes have been excluded from Table 1.19 to avoid double counting. The number of residential homes listed refers to premises who solely provide residential care, therefore the homes to which 'Residential places in Nursing homes' refer are identified as Dual registered homes in Table 1.19.

**Source: The Regulation and Quality Improvement Authority**

**Table 1.19: Nursing Homes Registered under The Registered Homes (NI) Order 1992 as at 30 June 2008 <sup>1</sup>**

Trust	Number of Premises providing Nursing Care				Number of Available Nursing Care Beds			
	Statutory	Independent	Dual Registered	Total Nursing Home Facilities	Statutory	Independent	Dual Registered	Total Nursing Beds
Belfast HSC Trust	1	48	1	50	10	1,890	34	1,934
Northern HSC Trust	0	27	35	62	0	1,122	1,342	2,464
South Eastern HSC Trust	0	53	2	55	0	2,039	107	2,146
Southern HSC Trust	0	27	19	46	0	1,082	735	1,817
Western HSC Trust	0	25	12	37	0	958	480	1,438
<b>Northern Ireland</b>	<b>1</b>	<b>180</b>	<b>69</b>	<b>250</b>	<b>10</b>	<b>7,091</b>	<b>2,698</b>	<b>9,799</b>

<sup>1</sup> Information for Dual registered homes refers only to Nursing care places; residential places in these homes have been included in Table 1.18.

Source: The Regulation and Quality Improvement Authority

**Table 1.20: Trust Staff<sup>1</sup> in Post by Category and Trust<sup>3</sup>**

<b>Trust</b>	<b>Generic<sup>2</sup></b>	<b>Admin &amp; Clerical</b>	<b>Works &amp; Maintenance</b>	<b>Ancillary &amp; General</b>	<b>Nursing &amp; Midwifery</b>	<b>Social Services</b>	<b>Professional &amp; Technical</b>	<b>Medical &amp; Dental</b>	<b>Total</b>
Belfast HSC Trust	26	3,633	181	2,240	7,490	1,775	2,703	1,635	<b>19,683</b>
Northern HSC Trust	63	2,171	116	1,219	3,679	1,649	1,249	521	<b>10,667</b>
South Eastern HSC Trust	0	1,532	0	1,129	2,953	1,203	926	523	<b>8,333</b>
Southern HSC Trust	0	1,807	0	1,259	3,437	1,092	1,024	527	<b>9,242</b>
Western HSC Trust	0	1,799	177	1,066	3,429	1,228	928	529	<b>9,156</b>
<b>Northern Ireland</b>	<b>90</b>	<b>10,942</b>	<b>636</b>	<b>6,913</b>	<b>20,988</b>	<b>6,947</b>	<b>6,830</b>	<b>3,735</b>	<b>57,081</b>

<sup>1</sup> Bank staff and Home helps are excluded from all staff categories. Their input to the service is difficult to measure due to the part-time and variable nature of their work. Bank staff are staff that enable Trusts to maintain service delivery by covering for staffing shortfalls and fluctuating workloads.

<sup>2</sup> Generic - This group encompasses generic staff codes and holding codes for staff whose Agenda for Change code has not yet been assigned within HRMS.

<sup>3</sup> "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the next smallest cells will also be zeroed. For this reason some row or column totals may not tally.

**Source: Human Resource Management System (HRMS)**

**Table 1.21: Selected Activity Trends by Programme of Care (2003/04 - 2007/08)**

Programme of Care	Activity Indicator	2003/04	2004/05	2005/06	2006/07	2007/08	% Change over last year	% Change over last 5 years
							2006/07 - 2007/08	2003/04 - 2007/08
All POC's	Average Available Places in Residential Accommodation (Table 1.18) <sup>1</sup>	-	-	5,692	5,558	5,405	-3%	-
	Number of Care Packages in Effect (Table 1.15) <sup>3</sup>	19,481	20,204	20,152	20,723	21,833	5%	12%
	Persons Receiving a Home Help Service (Table 1.1)	26,408	26,066	24,866	23,913	22,599	-5%	-14%
	Persons Receiving a Meals Service (Table 1.3) <sup>2</sup>	4,650	6,284	6,602	6,670	5,755	-14%	24%
Elderly Care (POC 4)	Average Available Places in Residential Accommodation for Elderly People (Table 2.1)	4,624	4,492	4,444	3,945	3,706	-6%	-20%
	Number of Care Packages in Effect (Persons aged 65 & Over) (Table 2.2) <sup>3</sup>	14,313	14,918	14,840	15,195	16,169	6%	13%

<sup>1</sup> Information provided by RQIA from April 2005.

<sup>2</sup> Information from 2004/05 to present includes information on frozen meals (See Table 1.3).

<sup>3</sup> Information for 2007/08 refers to 30 June 2007.

**See Individual Tables Indexed for Sources**

**Table 1.21: Selected Activity Trends by Programme of Care (2003/04 - 2007/08)**

Programme of Care	Activity Indicator	2003/04	2004/05	2005/06	2006/07	2007/08	% Change over last year	% Change over last 5 years
							2006/07 - 2007/08	2003/04 - 2007/08
Mental Health (POC 5)	Average Available Places in Residential Accommodation (Solely Mentally Ill) (Table 3.1)	525	558	562	602	595	-1%	13%
	Number of Mentally Ill People who had Contact with Trusts (Table 3.2)	12,893	13,280	14,194	14,990	16,933	13%	31%
	Number of Care Packages in Effect (Designated Mentally Ill) (Table 3.3) <sup>1</sup>	1,206	1,242	1,321	1,273	1,374	8%	14%
Learning Disability (POC 6)	Average Available Places in Residential Accommodation (Solely Learning Disability) (Table 4.1)	1,089	1,070	1,105	1,005	898	-11%	-18%
	Number of People with a Learning Disability who had Contact with Trusts (Table 4.2)	9,692	9,782	9,404	9,459	9,460	0%	-2%
	Number of Care Packages in Effect (People with a Learning Disability) (Table 4.3) <sup>1</sup>	2,299	2,365	2,389	2,555	2,574	1%	12%
Physical & Sensory Disability (POC 7)	Average Available Places in Residential Accommodation for Physically Disabled / Sensory Impaired (Table 5.1)	51	44	44	64	65	2%	27%
	Number of Physically Disabled / Sensory Impaired who had Contact with Trusts (Tables 5.2 & Tables 5.4 - 5.8)	12,277	11,503	10,948	11,706	10,427	-11%	-15%
	Number of Care Packages in Effect (Physically Disabled / Sensory Impaired) (Table 5.10) <sup>1</sup>	1,529	1,523	1,453	1,543	1,556	1%	2%
Primary Health and Adult Community (POC 9)	Number of Care Packages in Effect (Table 6.1) <sup>1</sup>	134	156	149	157	160	2%	19%

<sup>1</sup> Information for 2007/08 refers to 30 June 2007.

See Individual Tables Indexed for Sources

## Elderly Care POC

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## Key Points - Elderly Care POC

- At 31 March 2008, there were 174 residential homes for elderly people in Northern Ireland providing 3,706 places.
- There were 16,169 elderly people in Northern Ireland benefiting from care management at 30 June 2007, over 4 in 10 (6,681) of whom were receiving a domiciliary care package.
- Over 80% (18,562) of people in receipt of a home help service were in the Elderly Care POC.

**Table 2.1: Residential Accommodation for Elderly People by Type of Home <sup>1</sup>**

Trust	Number of Homes					Average Available Places					Average Occupied Places in Statutory Homes <sup>2</sup>
	Statutory	Voluntary	Private	Dual Registered	Total	Statutory	Voluntary	Private	Dual Registered	Total	
Belfast HSC Trust	9	11	10	3	<b>33</b>	331	427	258	87	<b>1,103</b>	276
Northern HSC Trust	11	2	11	2	<b>26</b>	398	38	166	6	<b>608</b>	372
South Eastern HSC Trust	11	6	26	2	<b>45</b>	383	216	442	45	<b>1,086</b>	329
Southern HSC Trust	3	1	7	21	<b>32</b>	94	36	127	111	<b>368</b>	50
Western HSC Trust	9	3	21	5	<b>38</b>	230	106	175	30	<b>541</b>	168
<b>Northern Ireland</b>	<b>43</b>	<b>23</b>	<b>75</b>	<b>33</b>	<b>174</b>	<b>1,436</b>	<b>823</b>	<b>1,168</b>	<b>279</b>	<b>3,706</b>	<b>1,195</b>

<sup>1</sup> Does not include Nursing Homes.

<sup>2</sup> Information on average occupied places refers only to statutory residential accommodation.

Source: KEL1

**Table 2.2: Care Packages in Effect for Persons Aged 65 & Over by Care Type and Sector at 30 June 2007**

Trust	Statutory Sector		Voluntary Sector		Private Sector		All Sectors			
	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	Domiciliary Care	All Care Packages
Belfast HSC Trust	281	0	265	190	288	1,295	834	1,485	2,296	<b>4,615</b>
Northern HSC Trust	288	0	28	36	451	1,437	767	1,473	1,355	<b>3,595</b>
South Eastern HSC Trust	287	29	109	62	341	1,161	737	1,252	1,290	<b>3,279</b>
Southern HSC Trust	116	18	0	73	228	1,289	344	1,380	953	<b>2,677</b>
Western HSC Trust	231	51	53	14	130	737	414	802	787	<b>2,003</b>
<b>Northern Ireland</b>	<b>1,203</b>	<b>98</b>	<b>455</b>	<b>375</b>	<b>1,438</b>	<b>5,919</b>	<b>3,096</b>	<b>6,392</b>	<b>6,681</b>	<b>16,169</b>

<sup>1</sup> Includes Residential Care in the Voluntary Sector.

Source: CC7

**Table 2.3: Persons Aged 65 & Over Receiving a Home Help Service by Client Group** <sup>1, 2, 3, 4</sup>

Trust	Visually Impaired	Hearing Impaired	Other Physical Disability	Not Materially Handicapped	All Client Groups
Belfast HSC Trust	51	12	106	5,568	<b>5,737</b>
Northern HSC Trust	73	43	262	3,039	<b>3,376</b>
South Eastern HSC Trust	63	72	64	2,864	<b>3,056</b>
Southern HSC Trust	141	248	217	2,570	<b>3,138</b>
Western HSC Trust	110	71	1,094	2,081	<b>3,255</b>
<b>Northern Ireland</b>	<b>438</b>	<b>446</b>	<b>1,743</b>	<b>16,122</b>	<b>18,562</b>

<sup>1</sup> Information includes services provided by private contractors.

<sup>2</sup> The 'All Client Groups' column may not agree with the sum of the individual categories, as some Trusts may include a person in more than one client group. As a consequence, information for particular Trusts will not equate with the home help data summed across individual client groups.

<sup>3</sup> Some individual clients who receive a home help service as part of a domiciliary care package have been excluded.

<sup>4</sup> Some clients in receipt of home care (personal care) have been included if they cannot be separately identified.

**Source: KHH2**

**Table 2.4: Persons Aged 65 & Over Receiving a Meals Service by Client Group <sup>1, 2, 3</sup>**

<b>Trust</b>	<b>Visually Impaired / Hearing Impaired/ Other Physical Disability</b>	<b>Not Materially Handicapped</b>	<b>Unknown</b>	<b>All Client Groups</b>
Belfast HSC Trust	69	1,186	0	<b>1,255</b>
Northern HSC Trust	109	1,018	117	<b>1,230</b>
South Eastern HSC Trust	44	759	0	<b>803</b>
Southern HSC Trust	55	728	0	<b>773</b>
Western HSC Trust	547	441	118	<b>1,087</b>
<b>Northern Ireland</b>	<b>824</b>	<b>4,132</b>	<b>235</b>	<b>5,148</b>

<sup>1</sup> Information includes services provided by private contractors.

<sup>2</sup> The 'All Clients' column may not agree with the sum of the individual categories, as some Trusts include a person in more than one client group. As a consequence, information for particular Trusts will not equate with the meals data summed across individual client groups.

<sup>3</sup> Figures include information on the provision of frozen meals.

**Source: KMW2**

**Table 2.5: Blind People Aged 65 & Over who had Contact with Trusts by Age Group <sup>1</sup>**

<b>Trust</b>	<b>65 - 74</b>	<b>75 &amp; Over</b>	<b>Unknown</b>	<b>Total</b>
Belfast HSC Trust	126	392	0	<b>518</b>
Northern HSC Trust	0	50	0	<b>65</b>
South Eastern HSC Trust	39	130	0	<b>169</b>
Southern HSC Trust	44	175	0	<b>219</b>
Western HSC Trust	0	85	0	<b>112</b>
<b>Northern Ireland</b>	<b>247</b>	<b>832</b>	<b>4</b>	<b>1,083</b>

<sup>1</sup> Age refers to the age of the client at the last contact with the Trust.

**Source: KPH2 (ii)**

**Table 2.6: Partially Sighted People Aged 65 & Over who had Contact with Trusts by Age Group <sup>1</sup>**

<b>Trust</b>	<b>65 - 74</b>	<b>75 &amp; Over</b>	<b>Unknown</b>	<b>Total</b>
Belfast HSC Trust	102	448	0	<b>550</b>
Northern HSC Trust	0	140	0	<b>178</b>
South Eastern HSC Trust	94	527	1	<b>622</b>
Southern HSC Trust	0	322	0	<b>386</b>
Western HSC Trust	94	351	0	<b>445</b>
<b>Northern Ireland</b>	<b>382</b>	<b>1,788</b>	<b>11</b>	<b>2,181</b>

<sup>1</sup> Age refers to the age of the client at the last contact with the Trust.

**Source: KPH2 (ii)**

**Table 2.7: People Aged 65 & Over who are Deaf with Speech and had Contact with Trusts by Age Group <sup>1,2</sup>**

<b>Trust</b>	<b>65 &amp; Over</b>	<b>Unknown</b>
Belfast HSC Trust	0	0
Northern HSC Trust	19	0
South Eastern HSC Trust	8	0
Southern HSC Trust	4	2
Western HSC Trust	0	0
<b>Northern Ireland</b>	<b>36</b>	<b>2</b>

<sup>1</sup> Age refers to the age of the client at the last contact with the Trust.

<sup>2</sup> "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the next smallest cells will also be zeroed. For this reason some row or column totals may not tally.

**Source: KPH2 (iii)**

**Table 2.8: People Aged 65 & Over who are Deaf without Speech and had Contact with Trusts by Age Group** <sup>1,2</sup>

Trust	65 - 74	75 & Over	Unknown	Total
Belfast HSC Trust	39	36	0	75
Northern HSC Trust	6	5	0	11
South Eastern HSC Trust	12	6	0	18
Southern HSC Trust	13	0	0	17
Western HSC Trust	4	0	0	8
<b>Northern Ireland</b>	<b>74</b>	<b>54</b>	<b>1</b>	<b>129</b>

<sup>1</sup> Age refers to the age of the client at the last contact with the Trust.

<sup>2</sup> "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the next smallest cells will also be zeroed. For this reason some row or column totals may not tally.

**Source: KPH2 (iii)**

**Table 2.9: People Aged 65 & Over who are Hard of Hearing and had Contact with Trusts by Age Group <sup>1</sup>**

<b>Trust</b>	<b>65 - 74</b>	<b>75 &amp; Over</b>	<b>Unknown</b>	<b>Total</b>
Belfast HSC Trust	265	1,200	3	<b>1,468</b>
Northern HSC Trust	127	529	9	<b>665</b>
South Eastern HSC Trust	94	425	2	<b>521</b>
Southern HSC Trust	194	701	1	<b>896</b>
Western HSC Trust	200	403	8	<b>611</b>
<b>Northern Ireland</b>	<b>880</b>	<b>3,258</b>	<b>23</b>	<b>4,161</b>

<sup>1</sup> Age refers to the age of the client at the last contact with the Trust.

Source: KPH2 (iii)

**Table 2.10: People with a Physical Disability / Sensory Impairment and People without a Physical Disability / Mental Impairment / Learning Disability Aged 65 & Over Registered at Statutory Day Care Facilities by Facility Type <sup>1</sup>**

Trust	Physical Disability / Sensory Impairment		People Without a Physical Disability / Mental Impairment / Learning Disability		All Facilities
	Adult Training / Social Education / Resource Centres and Workshops	Day Centres	Adult Training / Social Education / Resource Centres and Workshops	Day Centres	
Belfast HSC Trust	0	0	0	960	<b>1,012</b>
Northern HSC Trust	4	224	0	0	<b>415</b>
South Eastern HSC Trust	0	48	0	0	<b>218</b>
Southern HSC Trust	0	0	87	379	<b>484</b>
Western HSC Trust	0	127	0	321	<b>448</b>
<b>Northern Ireland</b>	<b>7</b>	<b>466</b>	<b>90</b>	<b>2,014</b>	<b>2,577</b>

<sup>1</sup> "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the next smallest cells will also be zeroed. For this reason some row or column totals may not tally.

Source: KDC2 (iii) and KDC2(iv)

**Table 2.11: People with a Physical Disability (General Classes) Aged 65 & Over who had Contact with Trusts by Age Group <sup>1,2</sup>**

Trust	65 - 74	75 & Over	Unknown	Total
Belfast HSC Trust	112	131	2	245
Northern HSC Trust	277	580	5	862
South Eastern HSC Trust	89	21	0	110
Southern HSC Trust	235	287	0	522
Western HSC Trust	225	393	1	619
<b>Northern Ireland</b>	<b>938</b>	<b>1,412</b>	<b>8</b>	<b>2,358</b>

<sup>1</sup> Age refers to the age of the client at the last contact with the Trust.

<sup>2</sup> General Classes include clients previously categorised as very severely, severely, other classified, and unclassified physical disabled.

**Source: KPH2 (i)**

# Mental Health POC

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## Key Points - Mental Health POC

- At 31 March 2008, there were 45 residential homes solely for people designated mentally ill, providing 595 places.
- During 2007/08, there were 16,933 people designated mentally ill in contact with Trusts.
- At 30 June 2007, 1,374 people designated mentally ill were benefiting from care management.

**Table 3.1: Residential Accommodation Solely for People Designated Mentally Ill by Type of Home <sup>1</sup>**

Trust	Number of Homes					Average Available Places					Average Occupied Places in Statutory Homes <sup>2</sup>
	Statutory	Voluntary	Private	Dual Registered	Total	Statutory	Voluntary	Private	Dual Registered	Total	
Belfast HSC Trust	0	4	2	0	6	0	79	64	0	143	0
Northern HSC Trust	4	0	0	0	4	40	0	0	0	40	34
South Eastern HSC Trust	3	1	0	0	4	43	38	0	0	81	34
Southern HSC Trust	0	2	2	5	9	0	15	9	20	44	0
Western HSC Trust	9	9	4	0	22	121	128	38	0	287	113
<b>Northern Ireland</b>	<b>16</b>	<b>16</b>	<b>8</b>	<b>5</b>	<b>45</b>	<b>204</b>	<b>260</b>	<b>111</b>	<b>20</b>	<b>595</b>	<b>181</b>

<sup>1</sup> Does not include Nursing Homes.

<sup>2</sup> Information on average occupied places refers only to statutory residential accommodation.

Source: KMI1

**Table 3.2: Number of Designated Mentally Ill People who had Contact with Trusts by Age Group <sup>1,2</sup>**

Trust	0 - 15	16 - 24	25 - 44	45 - 64	65 - 74	75 & Over	Unknown	Total
Belfast HSC Trust	87	324	1,003	797	150	230	0	<b>2,591</b>
Northern HSC Trust	394	651	1,250	819	186	176	0	<b>3,476</b>
South Eastern HSC Trust	0	0	2,519	2,177	443	818	0	<b>6,563</b>
Southern HSC Trust	0	0	359	354	159	157	0	<b>1,087</b>
Western HSC Trust	377	456	1,318	919	99	47	0	<b>3,216</b>
<b>Northern Ireland</b>	<b>859</b>	<b>2,093</b>	<b>6,449</b>	<b>5,066</b>	<b>1,037</b>	<b>1,428</b>	<b>1</b>	<b>16,933</b>

<sup>1</sup> Age refers to the age of the client at the last contact with the Trust.

<sup>2</sup> "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the next smallest cells will also be zeroed. For this reason some row or column totals may not tally.

**Source: KMI2**

**Table 3.3: Care Packages in Effect for Persons Designated Mentally Ill by Care Type and Sector at 30 June 2007 <sup>1</sup>**

Trust	Statutory Sector		Voluntary Sector		Private Sector		All Sectors			
	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	Domiciliary Care	All Care Packages
Belfast HSC Trust	1	0	47	0	64	49	112	49	69	<b>230</b>
Northern HSC Trust	13	0	7	1	73	68	93	69	201	<b>363</b>
South Eastern HSC Trust	6	0	2	0	11	6	19	6	24	<b>49</b>
Southern HSC Trust	14	0	1	11	55	104	70	115	136	<b>321</b>
Western HSC Trust	5	0	104	2	77	114	186	116	109	<b>411</b>
<b>Northern Ireland</b>	<b>39</b>	<b>0</b>	<b>161</b>	<b>14</b>	<b>280</b>	<b>341</b>	<b>480</b>	<b>355</b>	<b>539</b>	<b>1,374</b>

<sup>1</sup> "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the next smallest cells will also be zeroed. For this reason some row or column totals may not tally.

Source: CC7

**Table 3.4: Persons Designated Mentally Ill Receiving Home Help and Meals Services** <sup>1, 2, 3, 4, 5</sup>

Trust	Home Help Service	Meals Service
Belfast HSC Trust	91	83
Northern HSC Trust	74	20
South Eastern HSC Trust	31	0
Southern HSC Trust	127	36
Western HSC Trust	13	0
<b>Northern Ireland</b>	<b>336</b>	<b>148</b>

<sup>1</sup> Information includes services provided by private contractors.

<sup>2</sup> Some individual clients who receive a home help service as part of a domiciliary care package have been excluded.

<sup>3</sup> Some clients in receipt of home care (personal care) have been included if they cannot be separately identified.

<sup>4</sup> Figures include information on the provision of frozen meals.

<sup>5</sup> "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the next smallest cells will also be zeroed. For this reason some row or column totals may not tally.

**Source: KHH2 and KMW2**

**Table 3.5: Persons Designated Mentally Ill Registered at Statutory Day Care Facilities by Type of Facility**

<b>Trust</b>	<b>Adult Training / Social Education / Resource Centres and Workshops</b>	<b>Day Centres</b>	<b>Total Registered</b>
Belfast HSC Trust	211	117	<b>328</b>
Northern HSC Trust	37	225	<b>262</b>
South Eastern HSC Trust	0	267	<b>267</b>
Southern HSC Trust	0	120	<b>120</b>
Western HSC Trust	67	411	<b>478</b>
<b>Northern Ireland</b>	<b>315</b>	<b>1,140</b>	<b>1,455</b>

Source: KDC2 (i)

# Learning Disability POC

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## Key Points - Learning Disability POC

- At 31 March 2008, there were 75 residential homes in Northern Ireland solely for people with a learning disability providing 898 places.
- Between 1 April 2007 and 31 March 2008, 9,460 people with a learning disability were in contact with Trusts.
- There were 2,574 people with a learning disability in Northern Ireland benefiting from care management at 30 June 2007, 42% (1,086) of whom were being supported in their own homes.

**Table 4.1: Residential Accommodation Solely for People with a Learning Disability by Type of Home <sup>1</sup>**

Trust	Number of Homes					Average Available Places					Average Occupied Places in Statutory Homes <sup>2</sup>
	Statutory	Voluntary	Private	Dual Registered	Total	Statutory	Voluntary	Private	Dual Registered	Total	
Belfast HSC Trust	6	3	1	0	<b>10</b>	51	41	36	0	<b>128</b>	43
Northern HSC Trust	4	3	2	0	<b>9</b>	63	31	47	0	<b>141</b>	46
South Eastern HSC Trust	4	11	5	2	<b>22</b>	34	165	48	4	<b>251</b>	32
Southern HSC Trust	7	3	5	2	<b>17</b>	60	19	61	5	<b>145</b>	46
Western HSC Trust	4	7	6	0	<b>17</b>	51	109	73	0	<b>233</b>	51
<b>Northern Ireland</b>	<b>25</b>	<b>27</b>	<b>19</b>	<b>4</b>	<b>75</b>	<b>259</b>	<b>365</b>	<b>265</b>	<b>9</b>	<b>898</b>	<b>218</b>

<sup>1</sup> Does not include Nursing Homes.

<sup>2</sup> Information on average occupied places refers only to statutory residential accommodation.

**Source: KMH1**

**Table 4.2: Number of People with a Learning Disability who had Contact with Trusts by Age Group <sup>1</sup>**

<b>Trust</b>	<b>0 - 4</b>	<b>5 - 15</b>	<b>16 - 24</b>	<b>25 - 44</b>	<b>45 - 64</b>	<b>65 - 74</b>	<b>75 &amp; Over</b>	<b>Unknown</b>	<b>Total</b>
Belfast HSC Trust	71	309	290	529	477	96	44	2	<b>1,818</b>
Northern HSC Trust	41	296	362	695	687	159	63	6	<b>2,309</b>
South Eastern HSC Trust	28	279	281	582	425	80	38	0	<b>1,713</b>
Southern HSC Trust	41	223	245	563	480	103	32	0	<b>1,687</b>
Western HSC Trust	28	412	376	590	394	104	27	2	<b>1,933</b>
<b>Northern Ireland</b>	<b>209</b>	<b>1,519</b>	<b>1,554</b>	<b>2,959</b>	<b>2,463</b>	<b>542</b>	<b>204</b>	<b>10</b>	<b>9,460</b>

<sup>1</sup> Age refers to the age of the client at the last contact with the Trust.

Source: KMH2

**Table 4.3: Care Packages in Effect for Persons with a Learning Disability by Care Type and Sector at 30 June 2007**

Trust	Statutory Sector		Voluntary Sector		Private Sector		All Sectors			
	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	Domiciliary Care	All Care Packages
Belfast HSC Trust	44	0	59	5	87	141	190	146	120	<b>456</b>
Northern HSC Trust	13	0	43	0	54	227	110	227	300	<b>637</b>
South Eastern HSC Trust	5	0	119	4	36	71	160	75	253	<b>488</b>
Southern HSC Trust	34	1	33	1	126	147	193	149	390	<b>732</b>
Western HSC Trust	9	0	105	0	64	60	178	60	23	<b>261</b>
<b>Northern Ireland</b>	<b>105</b>	<b>1</b>	<b>359</b>	<b>10</b>	<b>367</b>	<b>646</b>	<b>831</b>	<b>657</b>	<b>1,086</b>	<b>2,574</b>

Source: CC7

**Table 4.4: Persons with a Learning Disability Receiving Home Help and Meals Services** <sup>1, 2, 3, 4, 5</sup>

Trust	Home Help Service	Meals Service
Belfast HSC Trust	49	15
Northern HSC Trust	138	20
South Eastern HSC Trust	70	0
Southern HSC Trust	262	17
Western HSC Trust	222	0
<b>Northern Ireland</b>	<b>741</b>	<b>67</b>

<sup>1</sup> Information includes services provided by private contractors.

<sup>2</sup> Some individual clients who receive a home help service as part of a domiciliary care package have been excluded.

<sup>3</sup> Some clients in receipt of home care (personal care) have been included if they cannot be separately identified.

<sup>4</sup> Figures include information on the provision of frozen meals.

<sup>5</sup> "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the next smallest cells will also be zeroed. For this reason some row or column totals may not tally.

**Source: KHH2 and KMW2**

**Table 4.5: Persons with a Learning Disability Registered at Statutory Day Care Facilities by Type of Facility**

<b>Trust</b>	<b>Adult Training / Social Education / Resource Centres and Workshops</b>	<b>Day Centres</b>	<b>Total Registered</b>
Belfast HSC Trust	335	382	<b>717</b>
Northern HSC Trust	755	150	<b>905</b>
South Eastern HSC Trust	457	5	<b>462</b>
Southern HSC Trust	624	7	<b>631</b>
Western HSC Trust	759	29	<b>788</b>
<b>Northern Ireland</b>	<b>2,930</b>	<b>573</b>	<b>3,503</b>

Source: KDC2 (ii)

## Physical and Sensory Disability POC

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## Key Points - Physical and Sensory Disability POC

- At 31 March 2008, there were 5 residential homes in Northern Ireland solely for people with a physical disability / sensory impairment, providing 65 places.
- 1,556 people with a physical disability / sensory impairment were benefiting from care management at 30 June 2007, three quarters (1,161) of whom were being supported in their own homes.

**Table 5.1: Residential Accommodation Solely for People with a Physical Disability / Sensory Impairment by Type of Home <sup>1,2</sup>**

Trust	Number of Homes				Average Available Places			
	Voluntary	Private	Dual Registered	Total	Voluntary	Private	Dual Registered	Total
Belfast HSC Trust	1	1	0	2	10	36	0	46
Northern HSC Trust	0	0	0	0	0	0	0	0
South Eastern HSC Trust	1	0	0	1	12	0	0	12
Southern HSC Trust	0	1	0	1	0	1	0	1
Western HSC Trust	1	0	0	1	6	0	0	6
<b>Northern Ireland</b>	<b>3</b>	<b>2</b>	<b>0</b>	<b>5</b>	<b>28</b>	<b>37</b>	<b>0</b>	<b>65</b>

<sup>1</sup> Does not include Nursing Homes.

<sup>2</sup> There is no statutory residential accommodation specifically for people with a physical disability / sensory impairment.

**Source: KPH1**

**Table 5.2: Number of People with a Physical Disability / Sensory Impairment (General Classes) who had Contact with Trusts by Age Group <sup>1,2</sup>**

Trust	0 - 4	5 - 15	16 - 24	25 - 44	45 - 64	Total
Belfast HSC Trust	78	94	115	318	883	<b>1,488</b>
Northern HSC Trust	38	110	98	389	1,001	<b>1,636</b>
South Eastern HSC Trust	13	65	94	275	800	<b>1,247</b>
Southern HSC Trust	11	51	60	349	827	<b>1,298</b>
Western HSC Trust	34	268	85	272	639	<b>1,298</b>
<b>Northern Ireland</b>	<b>174</b>	<b>588</b>	<b>452</b>	<b>1,603</b>	<b>4,150</b>	<b>6,967</b>

<sup>1</sup> Age refers to the age of the client at the last contact with the Trust.

<sup>2</sup> General Classes include people previously categorised as very severely, severely, other classified and unclassified physical disabled.

Source: KPH2 (i)

**Table 5.3: Persons Under 65 Years of Age with a Physical Disability / Sensory Impairment Registered at Statutory Day Care Facilities by Type of Facility**

<b>Trust</b>	<b>Adult Training / Social Education / Resource Centres and Workshops</b>	<b>Day Centres</b>	<b>Total Registered</b>
Belfast HSC Trust	85	247	<b>332</b>
Northern HSC Trust	104	179	<b>283</b>
South Eastern HSC Trust	25	190	<b>215</b>
Southern HSC Trust	73	105	<b>178</b>
Western HSC Trust	0	225	<b>225</b>
<b>Northern Ireland</b>	<b>287</b>	<b>946</b>	<b>1,233</b>

Source: KDC2 (iii)

**Table 5.4: Number of Blind People Under 65 Years of Age who had Contact with Trusts by Age Group <sup>1,2</sup>**

<b>Trust</b>	<b>0 - 15</b>	<b>16 - 24</b>	<b>25 - 44</b>	<b>45 - 64</b>	<b>Total</b>
Belfast HSC Trust	23	45	61	176	<b>305</b>
Northern HSC Trust	0	0	16	21	<b>47</b>
South Eastern HSC Trust	0	0	29	61	<b>106</b>
Southern HSC Trust	18	18	42	95	<b>173</b>
Western HSC Trust	8	10	21	50	<b>89</b>
<b>Northern Ireland</b>	<b>55</b>	<b>93</b>	<b>169</b>	<b>403</b>	<b>720</b>

<sup>1</sup> Age refers to the age of the client at the last contact with the Trust.

<sup>2</sup> "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the next smallest cells will also be zeroed. For this reason some row or column totals may not tally.

**Source: KPH2 (ii)**

**Table 5.5: Number of Partially Sighted People Under 65 Years of Age who had Contact with Trusts by Age Group <sup>1, 2</sup>**

<b>Trust</b>	<b>0 - 15</b>	<b>16 - 24</b>	<b>25 - 44</b>	<b>45 - 64</b>	<b>Total</b>
Belfast HSC Trust	43	22	33	109	<b>207</b>
Northern HSC Trust	0	0	17	33	<b>64</b>
South Eastern HSC Trust	39	28	39	86	<b>192</b>
Southern HSC Trust	45	25	48	76	<b>194</b>
Western HSC Trust	0	0	61	85	<b>224</b>
<b>Northern Ireland</b>	<b>166</b>	<b>128</b>	<b>198</b>	<b>389</b>	<b>881</b>

<sup>1</sup> Age refers to the age of the client at the last contact with the Trust.

<sup>2</sup> "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the next smallest cells will also be zeroed. For this reason some row or column totals may not tally.

**Source: KPH2 (ii)**

**Table 5.6: Number of People Deaf with Speech Under 65 Years of Age who had Contact with Trusts by Age Group <sup>1,2</sup>**

<b>Trust</b>	<b>0 - 15</b>	<b>16 - 24</b>	<b>25 - 44</b>	<b>45 - 64</b>	<b>Total</b>
Belfast HSC Trust	0	5	5	0	<b>15</b>
Northern HSC Trust	38	12	52	24	<b>126</b>
South Eastern HSC Trust	0	0	0	0	<b>6</b>
Southern HSC Trust	18	11	17	21	<b>67</b>
Western HSC Trust	0	0	0	0	<b>4</b>
<b>Northern Ireland</b>	<b>58</b>	<b>29</b>	<b>79</b>	<b>52</b>	<b>218</b>

<sup>1</sup> Age refers to the age of the client at the last contact with the Trust.

<sup>2</sup> "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the next smallest cells will also be zeroed. For this reason some row or column totals may not tally.

**Source: KPH2 (iii)**

**Table 5.7: Number of People Deaf without Speech Under 65 Years of Age who had Contact with Trusts by Age Group <sup>1,2</sup>**

<b>Trust</b>	<b>0 - 15</b>	<b>16 - 24</b>	<b>25 - 44</b>	<b>45 - 64</b>	<b>Total</b>
Belfast HSC Trust	0	0	42	42	<b>90</b>
Northern HSC Trust	4	5	20	10	<b>39</b>
South Eastern HSC Trust	0	0	13	10	<b>27</b>
Southern HSC Trust	21	8	23	24	<b>76</b>
Western HSC Trust	0	0	14	10	<b>28</b>
<b>Northern Ireland</b>	<b>29</b>	<b>23</b>	<b>112</b>	<b>96</b>	<b>260</b>

<sup>1</sup> Age refers to the age of the client at the last contact with the Trust.

<sup>2</sup> "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the next smallest cells will also be zeroed. For this reason some row or column totals may not tally.

**Source: KPH2 (iii)**

**Table 5.8: Number of People who are Hard of Hearing Under 65 Years of Age who had Contact with Trusts by Age Group <sup>1</sup>**

<b>Trust</b>	<b>0 - 15</b>	<b>16 - 24</b>	<b>25 - 44</b>	<b>45 - 64</b>	<b>Total</b>
Belfast HSC Trust	15	12	69	174	<b>270</b>
Northern HSC Trust	10	4	30	135	<b>179</b>
South Eastern HSC Trust	33	14	20	80	<b>147</b>
Southern HSC Trust	57	16	57	183	<b>313</b>
Western HSC Trust	16	27	116	313	<b>472</b>
<b>Northern Ireland</b>	<b>131</b>	<b>73</b>	<b>292</b>	<b>885</b>	<b>1,381</b>

<sup>1</sup> Age refers to the age of the client at the last contact with the Trust.

**Source: KPH2 (iii)**

**Table 5.9: Persons Under 65 Years of Age with a Physical Disability / Sensory Impairment Receiving Home Help and Meals Services by Client Group** <sup>1, 2, 3, 4, 5, 6</sup>

Trust	Home Help Service			Meals Service
	Visually Impaired and Hearing Impaired	Other Physical Disability	Total Physical /Sensory Disability	Total Physical /Sensory Disability
Belfast HSC Trust	19	220	<b>239</b>	<b>64</b>
Northern HSC Trust	17	314	<b>272</b>	<b>54</b>
South Eastern HSC Trust	35	257	<b>270</b>	<b>58</b>
Southern HSC Trust	53	417	<b>435</b>	<b>86</b>
Western HSC Trust	47	469	<b>401</b>	<b>25</b>
<b>Northern Ireland</b>	<b>171</b>	<b>1,677</b>	<b>1,617</b>	<b>287</b>

<sup>1</sup> Information includes services provided by private contractors.

<sup>2</sup> The 'Total Physical/ Sensory Disability' column may not agree with the sum of the individual categories, as some Trusts may include a person in more than one group. As a consequence, information for particular Trusts will not equate with the home help or meals data summed across individual groups.

<sup>3</sup> Some individual clients who receive a home help service as part of a domiciliary care package have been excluded.

<sup>4</sup> Some clients in receipt of home care (personal care) have been included if they cannot be separately identified.

<sup>5</sup> Figures include information on the provision of frozen meals.

<sup>6</sup> "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the next smallest cells will also be zeroed. For this reason some row or column totals may not tally.

**Source: KHH2 and KMW2**

**Table 5.10: Care Packages in Effect for Persons with a Physical Disability / Sensory Impairment by Care Type and Sector at 30 June 2007 <sup>1</sup>**

Trust	Statutory Sector		Voluntary Sector		Private Sector		All Sectors			
	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	Domiciliary Care	All Care Packages
Belfast HSC Trust	4	0	14	0	26	82	44	82	247	<b>373</b>
Northern HSC Trust	4	0	3	0	6	73	13	73	223	<b>309</b>
South Eastern HSC Trust	2	0	10	13	5	41	17	54	355	<b>426</b>
Southern HSC Trust	2	0	3	1	2	39	7	40	185	<b>232</b>
Western HSC Trust	1	0	1	0	4	59	6	59	151	<b>216</b>
<b>Northern Ireland</b>	<b>13</b>	<b>0</b>	<b>31</b>	<b>14</b>	<b>43</b>	<b>294</b>	<b>87</b>	<b>308</b>	<b>1,161</b>	<b>1,556</b>

<sup>1</sup> "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the next smallest cells will also be zeroed. For this reason some row or column totals may not tally.

Source: CC7

## Primary Health and Adult Community POC

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**Table 6.1: Care Packages in Effect by Care Type and Sector at 30 June 2007 <sup>1</sup>**

Trust	All Sectors			
	<i>Residential Care</i>	<i>Nursing Home Care</i>	<i>Domiciliary Care</i>	<i>All Care Packages</i>
Belfast HSC Trust	0	0	0	<b>0</b>
Northern HSC Trust	0	0	140	<b>158</b>
South Eastern HSC Trust	0	0	0	<b>0</b>
Southern HSC Trust	0	0	0	<b>2</b>
Western HSC Trust	0	0	0	<b>0</b>
<b>Northern Ireland</b>	<b>3</b>	<b>16</b>	<b>141</b>	<b>160</b>

<sup>1</sup> "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the next smallest cells will also be zeroed. For this reason some row or column totals may not tally.

Source: CC7

**Table 6.2: Persons without a Physical Disability / Mental Impairment / Learning Disability Under 65 Years of Age Registered at Statutory Day Care Facilities by Type of Facility**

<b>Trust</b>	<b>Adult Training / Social Education / Resource Centres and Workshops</b>	<b>Day Centres</b>	<b>Total Registered</b>
Belfast HSC Trust	5	19	<b>24</b>
Northern HSC Trust	42	126	<b>168</b>
South Eastern HSC Trust	60	28	<b>88</b>
Southern HSC Trust	42	24	<b>66</b>
Western HSC Trust	0	49	<b>49</b>
<b>Northern Ireland</b>	<b>149</b>	<b>246</b>	<b>395</b>

Source: KDC2 (iv)

**Table 6.3: Persons without a Physical Disability / Mental Impairment / Learning Disability Under 65 Years of Age Receiving Home Help and Meals Services** <sup>1, 2, 3, 4</sup>

Trust	Home Help Service	Meals Service
Belfast HSC Trust	375	33
Northern HSC Trust	172	49
South Eastern HSC Trust	101	15
Southern HSC Trust	246	13
Western HSC Trust	449	8
<b>Northern Ireland</b>	<b>1,343</b>	<b>118</b>

<sup>1</sup> Information includes services provided by private contractors.

<sup>2</sup> Some individual clients who receive a home help service as part of a domiciliary care package have been excluded.

<sup>3</sup> Some clients in receipt of home care (personal care) have been included if they cannot be separately identified.

<sup>4</sup> Figures include information on the provision of frozen meals.

**Source: KHH2 and KMW2**

# Appendices

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***Appendix 1: HSC Trusts providing a Community Service in Northern Ireland***

<b>Community HSC Trust</b>	<b>Operational From</b>
Belfast HSC Trust	1 April 2007
Northern HSC Trust	1 April 2007
South Eastern HSC Trust	1 April 2007
Southern HSC Trust	1 April 2007
Western HSC Trust	1 April 2007

## ***Appendix 2: Programmes of Care***

**The term 'Programme of Care' has been abbreviated in the report to POC.** Programmes of Care are divisions of health care, into which activity and finance data are assigned, so as to provide a common management framework. They are used to plan and monitor the health service, by allowing performance to be measured, targets set and services managed on a comparative basis. In total, there are nine Programmes of Care. However, only those referred to in this publication are shown below and the definition is restricted to cover just community activity.

### **Elderly Care (POC 4)**

This programme covers all activity, and resources used, by any health professional, including all community contacts with those aged 65 and over except where the reason for the contact was because of mental illness or learning disability. All community contacts where the reason for the contact was dementia should also be included, regardless of the patient's age. However, Down's Syndrome patients who develop dementia should remain in the Learning Disability Programme of Care for any dementia related care or treatment. All physically and/or sensorily disabled patients aged 65 and over should be included as well as all work relating to homes for the elderly, including those for the Elderly Mentally Infirm. Age alone is not the determining factor in allocating patients and clients to the Elderly Care Programme of Care - community contacts are allocated by the primary reason for the contact which could result in a person aged 65 or over being allocated to the Mental Health Programme of Care if the reason for the contact was because of mental illness.

### **Mental Health (POC 5)**

This programme covers all activity, and resources used, by any health professional, including all community contacts where the primary reason for the contact was due to mental health. If the reason for contact is that the patient has dementia, the activity should be allocated to the Elderly Care Programme of Care. However, Down's Syndrome patients who develop dementia should remain in the Learning Disability Programme of Care. All work and resources relating to residential accommodation for the Elderly Mentally Infirm should be excluded. This is included in the Elderly Care programme.

### **Learning Disability (POC 6)**

This programme covers all activity, and resources used, by any health professional, including all community contacts where the primary reason for the contact was learning disability, regardless of age. All community contacts with Down's Syndrome patients who develop dementia, for any dementia related care or treatment should be included. All contacts in learning disability homes and units should also be included.

### **Physical and Sensory Disability (POC 7)**

This programme includes all community contacts by any health professional where the primary reason for the contact is physical and/or sensory disability. All patients and clients aged 65 and over are excluded. These contacts should be allocated to the Elderly Care programme.

### **Primary Health and Adult Community (POC 9)**

This programme includes all work, except screening, carried out by General Medical Practitioners, General Dental Practitioners, General Ophthalmic Practitioners and Pharmacists. It includes contacts by any health professional with community patients aged between 16 and 64, for whom the primary reason for the contact is other than mental illness, learning disability or physical and sensory disability.

## ***Appendix 3: Definition of Terms***

### **Average Available and Occupied Places**

Average availability and occupancy should be calculated by Trusts from data collected on a daily basis. However, when this is not possible averages are calculated using weekly or monthly data and dividing by 52 or 12 respectively.

### **Care Packages**

These are the main forms of care recommended through care management, which include the functions of assessing need, care planning, co-ordinating and reviewing services.

### **Face-to-Face Contact**

A contact which is made by one or more health professionals with a patient or client. The contact occurs when the patient/client attends a clinic or a domiciliary visit is made to see the patient/client. The data in the tables refer to the number of people who had at least one face-to-face contact during the year and not the actual number of contacts made.

### **Nursing Home**

A nursing home is a facility staffed by nurses 24 hours per day, which provides services for clients/patients requiring residential nursing care. Medical care continues to be the responsibility of the client/patient's GP. The premises must be owned, managed or leased by the HPSS or a health care contract must exist between the HPSS and the owners of the premises for the provision of care.

### **Residential Care Home**

This is residential accommodation, staffed 24 hours a day, providing board and general care to residents. Such premises are provided for vulnerable persons (e.g. children, the elderly, the physically disabled and those mentally ill or with a learning disability) who require care and supervision in the circumstances where nursing care would normally be inappropriate. The premises must be owned, managed or leased by the HPSS or a health care contract must exist between the HPSS and the owners of the premises for the provision of care.

### **Residential Accommodation**

**Statutory** - any home provided by the Health and Social Services Boards or Health and Social Services Trusts under the provisions of the Health and Personal Social Services (Quality, Improvement and Regulation) (NI) Order 2003.

**Voluntary** - any home, registered as a home for persons in need, in accordance with the Health and Personal Social Services (Quality, Improvement and Regulation) (NI) Order 2003. Voluntary organisation means any association carrying on or proposing to carry on activities otherwise than for the purpose of gain by the Association or by individuals thereof.

**Private** - refers to a home registered as a home for persons in need in accordance with the Health and Personal Social Services (Quality, Improvement and Regulation) (NI) Order 2003.

**Dual Registered** – refers to homes registered to provide both residential and nursing care.

## **Client Groups**

**Elderly** - refers to persons who are aged 65 years or more and who are not included in any of the other client groups.

**Physically/Sensorily Disabled** - refers to persons who are substantially and permanently disabled by illness, or otherwise, including the chronically sick. This group will include the following groups: blind, partially sighted, deaf with speech, deaf without speech, hard of hearing and general classes (i.e. those whose primary handicap is neither visual nor auditory).

**Blind and Partially Sighted** - refers to persons who are either registered or registerable as blind or partially sighted.

**Designated Mentally Ill** - refers to persons who in the professional opinion of a doctor - GP or Psychiatrist - are suffering from a mental or psychiatric illness. Mental illness means a state of mind which affects a person's thinking, perceiving, emotion or judgement to the extent that he/she requires care or medical treatment in his/her own interests or in the interests of other people.

**Learning Disabled** - refers to persons who have a state of arrested or incomplete development of mind which includes significant impairment of intelligence and social functioning. To be included in this group a person must be on the Board's register of learning disabled people.

**Without a Physical Disability / Mental Impairment / Learning Disability** - refers to those people, without a physical or mental impairment or learning disability, who have not been included in other client groups.

## ***Appendix 4: Explanatory Notes***

**Source:** The data contained in this publication, unless otherwise stated, have been compiled from the quarterly/annual Korner Aggregate Returns (KARs) which were introduced from 1 April 1988. The data relate to activity occurring in the fields of community health and personal social services. The cut-off point for amendments to tables was 30<sup>th</sup> September 2008 and any amendments notified by Providers after this date will not have been included.

**Programmes of Care (POCs):** In line with the publications policy of Community Information Branch (CIB), this bulletin has been structured on a POC basis. This should facilitate analysis by individuals with an interest in specific POCs. However, an overall NI summary section has also been included for those requiring an overall view of activity.

A number of tables in the 'NI Summary' section are not replicated for individual POC sections, either because the activity contained in the table is not relevant to a particular POC or because it is not possible for the table to be broken down to individual POC level. Conversely, in some cases tables are presented for individual POCs which are relevant only within those POCs.

A number of tables have been broken down by age group and a 'Not Known' category may have been included on such tables. However, as age can be a determining factor when apportioning activity to individual POCs, it has been necessary to apportion activity where the age is not known to the POC that accounts for the greatest proportion of that activity.

**Healthcare Providers:** This bulletin presents data broken down by Providers where that particular Provider had a community service (see Appendix 1 for a complete list of Providers which had a community service in 2007/2008). It is important to note that in a minority of cases the service may have taken place in a hospital setting. When comparing data at Provider level with earlier years it is important to note that due to a reorganisation of facilities within some Providers the comparison may not be on a like with like basis.

**Data Quality:** Only data deemed to be of sufficient quality have been published in this bulletin. A number of other specific activity areas (e.g. Allied Health Professions) have been omitted due to the incomplete nature and/or poor data quality of the relevant central returns. In consequence, there is no specific section included in relation to community activity in POC 2 (Maternity and Child Health). These problem areas are being considered in an ongoing review of data quality within Community Information Branch.

**Data Availability/Format:** A number of the tables contained in the bulletin are also available on a quarterly basis. In addition, data can be supplied in spreadsheet format (Microsoft Excel) in order to aid secondary analysis.

[These tables are also available at www.dhsspsni.gov.uk/stats&research/pubs.asp](http://www.dhsspsni.gov.uk/stats&research/pubs.asp)

The appropriate contact point for more detailed analyses, or to answer queries in relation to the data, is Karen Bleakley, CIB, DHSSPS, Annexe 2, Castle Buildings, Stormont Estate, Belfast BT4 3SQ (Tel 028 90523299).