

Care Packages in Effect

Quarterly Figures

Care Packages in Effect, by Type

Table 1 provides an analysis of the number of care packages in effect, according to whether they were residential, nursing home or domiciliary packages. This table shows the figures for 31 December 2003, and includes comparisons with the position at the end of the previous quarter and the end of the corresponding quarter last year.

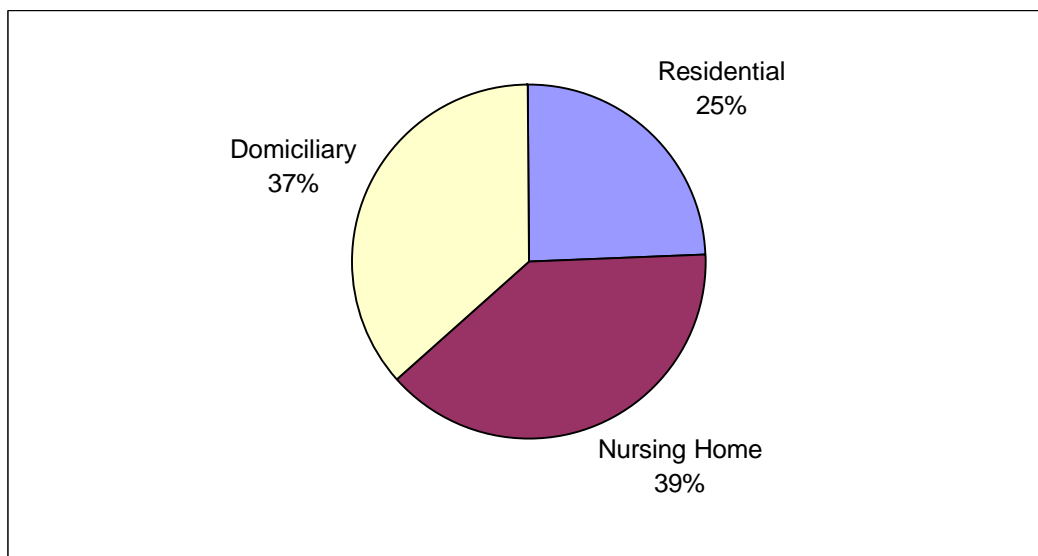
Table 1 Care Packages in Effect, by Type

Type	Quarter Ending			Quarterly Change	Annual Change
	Dec 03	Sept 03	Dec 02		
Residential	4,648	4,620	4,595	+28	+53
Nursing Home	7,364	7,448	7,493	-84	-129
Domiciliary	6,959	7,005	7,806	-46	-847
Total	18,971	19,073	19,894	-102	-923

Source: CC7

Figure 1 shows the proportions of types of care package in effect at 31 December 2003.

Figure 1 Care Packages in Effect, by Type, Quarter Ending December 2003



Source: CC7

The distribution according to sector of residential and nursing home packages in effect in the current quarter is shown in Table 2.

Table 2 Care Packages in Effect, by Type and Sector, Quarter Ending December 2003

Type	Sector			Total
	Statutory	Voluntary	Private	
Residential	1,593	1,001	2,054	4,648
Nursing Home	24	455	6,885	7,364

Source: CC7

Table 3 shows the breakdown of care packages in effect by Programme of Care, for the current quarter, previous quarter and corresponding quarter last year.

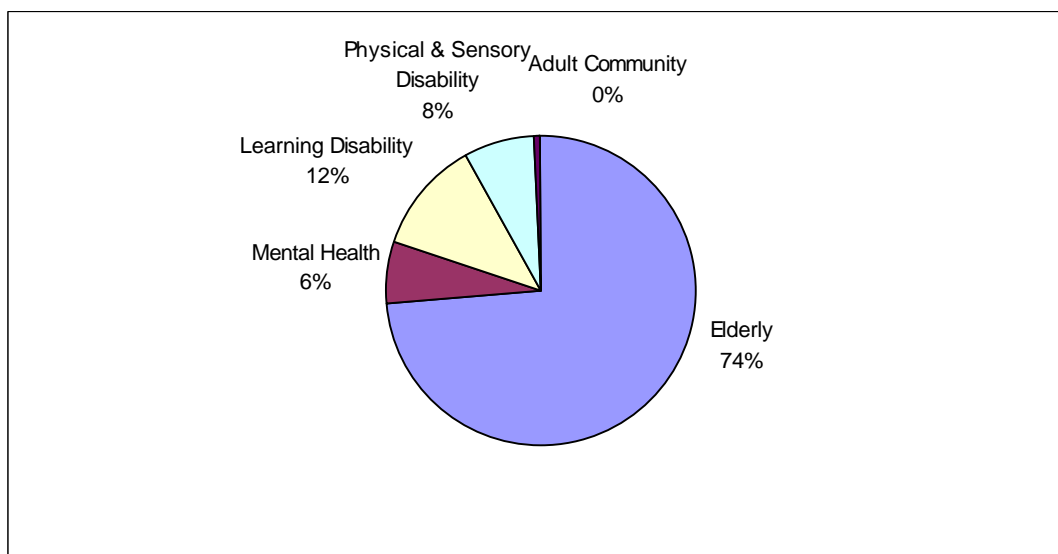
Table 3 Care Packages in Effect, by Programme of Care

POC	Quarter Ending			Quarterly Change	Annual Change
	Dec 03	Sept 03	Dec 02		
Elderly	13,965	14,094	14,865	-129	-900
Mental Health	1,227	1,164	1,218	+63	+9
Learning Disability	2,231	2,197	2,149	+34	+82
Physical & Sensory Disability	1,466	1,527	1,521	-61	-55
Adult Community	82	91	141	-9	-59
Total	18,971	19,073	19,894	-102	-923

Source: CC7

The percentage breakdown of care packages in effect at 31 December 2003, by Programme of Care, is shown in Figure 2.

Figure 2 Care Packages in Effect, by Programme of Care, December 2003



Source: CC7

Care Packages in Effect, by Trust

Table 4 shows the number of care packages in effect in each Health and Social Services Trust and Board area, for the position at 31 December 2003. Corresponding figures for the previous quarter and previous year are also shown.

Table 4 Care Packages in Effect, by Trust and Board, December 2003

Trust	Quarter Ending			Quarterly Change	Annual Change
	Dec 03	Sept 03	Dec 02		
Down Lisburn	1,907	1,902	1,795	+5	+112
North & West Belfast	2,292	2,284	2,096	+8	+196
South & East Belfast	1,947	1,946	2,075	+1	-128
Ulster	2,136	2,161	2,069	-25	+67
EHSSB	8,282	8,293	8,035	-11	247
Causeway	1,329	1,247	2,164	+82	-835
Homefirst	2,849	2,950	3,154	-101	-305
NHSSB	4,178	4,197	5,318	-19	-1,140
Armagh & Dungannon	1,413	1,404	1,378	+9	+35
Craigavon & Banbridge	1,286	1,267	1,303	+19	-17
Newry & Mourne	1,084	1,121	1,112	-37	-28
SHSSB	3,783	3,792	3,793	-9	-10
Foyle	1,394	1,465	1,477	-71	-83
Sperrin Lakeland	1,334	1,326	1,271	+8	+63
WHSSB	2,728	2,791	2,748	-63	-20
Total	18,971	19,073	19,894	-102	-923

Source: CC7

The numbers of care packages in effect in each Trust and Board area at 31 December 2003, categorised by type, are shown in Table 5.

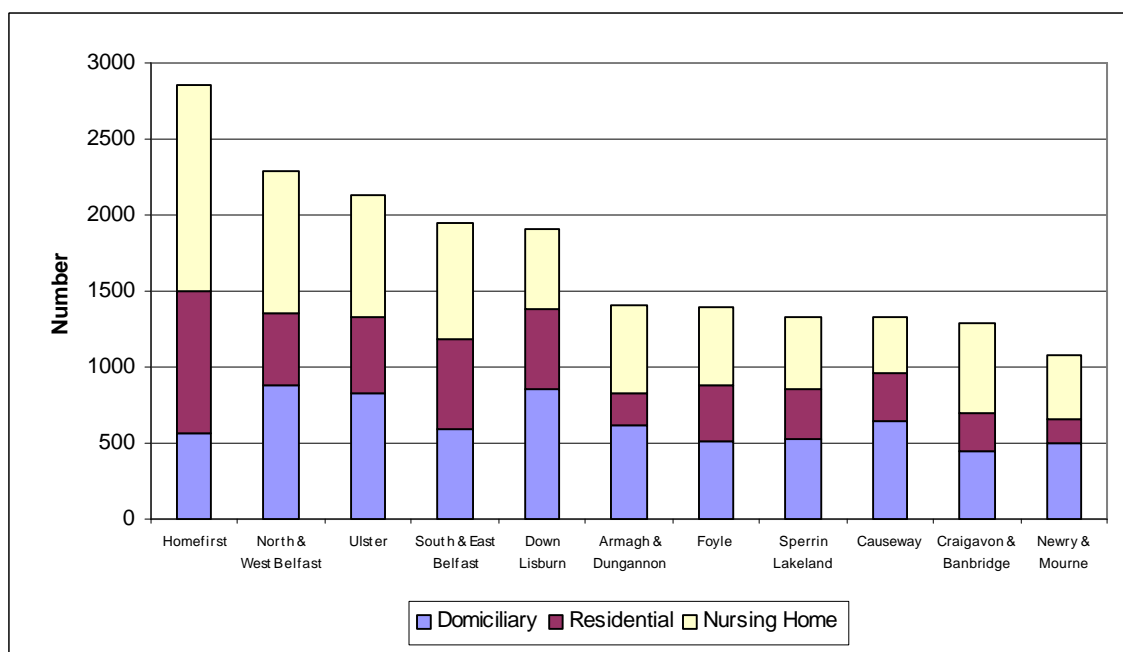
Table 5 Care Packages in Effect, by Trust, Board and Type, December 2003

Trust	Type			Total
	Residential	Nursing Home	Domiciliary	
Down Lisburn	522	531	854	1,907
North & West Belfast	477	933	882	2,292
South & East Belfast	594	764	589	1,947
Ulster	501	810	825	2,136
EHSSB	2,094	3,038	3,150	8,282
Causeway	324	366	639	1,329
Homefirst	935	1,349	565	2,849
NHSSB	1,259	1,715	1,204	4,178
Armagh & Dungannon	205	590	618	1,413
Craigavon & Banbridge	249	595	442	1,286
Newry & Mourne	160	424	500	1,084
SHSSB	614	1,609	1,560	3,783
Foyle	363	518	513	1,394
Sperrin Lakeland	318	484	532	1,334
WHSSB	681	1,002	1,045	2,728
Total	4,648	7,364	6,959	18,971

Source: CC7

Figure 3 shows the pattern of types of care package in effect at 31 December 2003, by Trust.

Figure 3 Care Packages in Effect, by Trust, Quarter Ending December 2003



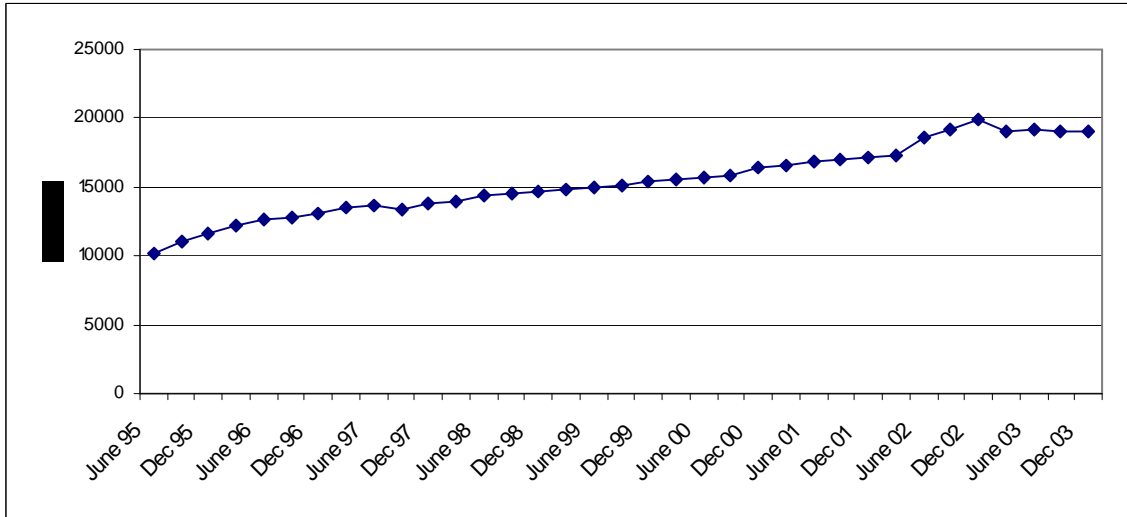
Source: CC7

Trends

Trends in Numbers of Care Packages in Effect

The numbers of care packages of effect have generally shown an increase from June 1995. The total number of care packages in effect increased by 50% over that period (Figure 4).

Figure 4 Care Packages in Effect, by Type, June 1995–December 2003

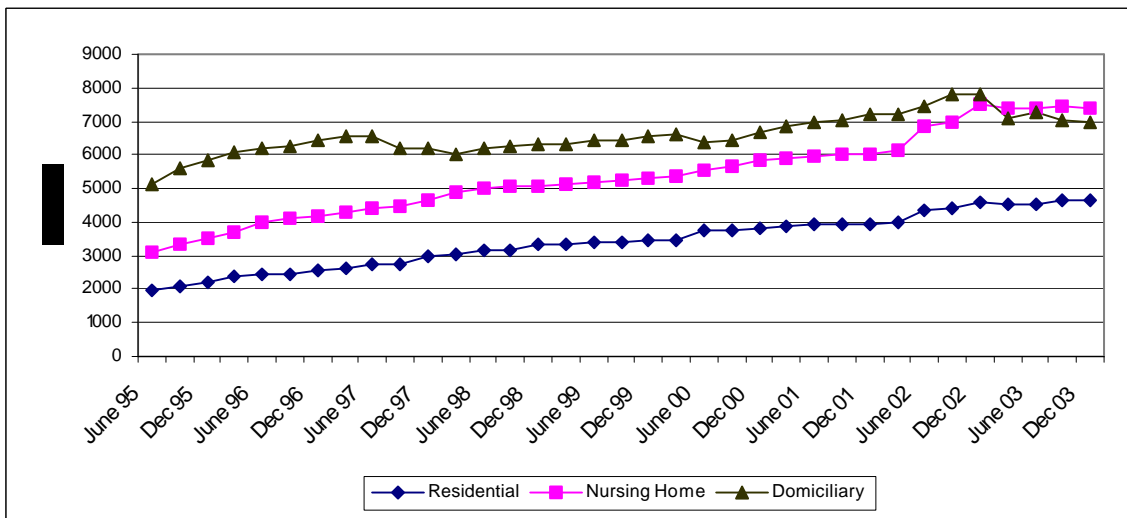


Source: CC7

Trends in Distribution of Care Packages in Effect

From June 1995 to the current quarter, there has been a general increase in the numbers of all types of care package. Until December 2002 the number of domiciliary packages was greater than the other types, since when there has been a slightly greater number of nursing home packages (Figure 5).

Figure 5 Trends in Distribution of Care Packages in Effect



Source: CC7