



Department of
**Health, Social Services
and Public Safety**

An Roinn
**Sláinte, Seirbhísí Sóisialta
agus Sábháilteachta Poiblí**

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Produced by Community Information Branch



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Community Statistics

All information in this publication refers to the period 1st April 2005 - 31st March 2006 or position at 31st March 2006 unless stated otherwise.

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Key Points - All Programmes of Care

- At 31 March 2006, 24,866 people were in receipt of Home Help services, with over two thirds (69%) of these people aged 75 & over.
- 6,602 people were in receipt of meals at 31 March 2006, 21% of whom were from Homefirst HSS Trust.
- 96% of people with sensory impairment (Blind, Partially Sighted, and Hard of Hearing) who had contact with providers during 2005/06 were living in the community.
- At 31 March 2006, there were 20,152 people benefiting from care management in Northern Ireland. Just over two fifths (8,110) of these were supported in their own homes.
- Between 31 March 2002 and 31 March 2006, the number of people benefiting from care management has increased by 16%, from 17,359 to 20,152 respectively.

Table 1.1: Persons Receiving a Home Help Service by Age Group ^{1, 2, 3}

Trust	Under 65	65 - 74	75 - 84	85 & Over	Not Known	All Ages
North & West Belfast	324	695	1,623	722	0	3,364
South & East Belfast	399	368	1,354	1,268	0	3,389
Ulster Community & Hosp	148	157	655	623	0	1,583
Down Lisburn	398	267	823	793	1	2,282
Causeway	196	163	462	421	2	1,244
Homefirst	405	412	1,204	1,090	0	3,111
Armagh & Dungannon	436	324	851	592	2	2,205
Craigavon & Banbridge	509	251	610	498	0	1,868
Newry & Mourne	237	138	329	242	0	946
Foyle	375	277	567	389	0	1,608
Sperrin Lakeland	845	444	1,147	830	0	3,266
Northern Ireland	4,272	3,496	9,625	7,468	5	24,866

¹ Information includes services provided by private contractors.

² Some individual clients who receive a home help service as part of a domiciliary care package have been excluded.

³ Some clients in receipt of home care (personal care) have been included if they cannot be separately identified.

Source: KHH2

Table 1.2: Persons Receiving a Home Help Service by Client Group ^{1, 2, 3, 4}

Trust	Mentally Ill	Learning Disability	Visually Impaired	Hearing Impaired	Other Physical Disability	Not Materially Handicapped	All Client Groups
North & West Belfast	45	30	41	14	159	3,075	3,364
South & East Belfast	65	27	39	19	189	3,056	3,389
Ulster Community & Hosp	14	12	6	7	110	1,434	1,583
Down Lisburn	7	64	106	75	254	1,778	2,282
Causeway	11	23	13	19	188	1,007	1,244
Homefirst	75	112	64	35	460	2,452	3,111
Armagh & Dungannon	92	68	99	162	381	1,484	2,205
Craigavon & Banbridge	101	186	89	114	236	1,142	1,868
Newry & Mourne	14	46	33	26	147	686	946
Foyle	1	60	38	28	228	1,253	1,608
Sperrin Lakeland	19	173	121	58	1,262	1,803	3,266
Northern Ireland	444	801	649	557	3,614	19,170	24,866

¹ Information includes services provided by private contractors.

² The 'All Client Groups' column may not agree with the sum of the individual categories, as some Trusts may include a person in more than one client group. As a consequence, information for particular Trusts will not equate with the home help data summed across individual client groups.

³ Some individual clients who receive a home help service as part of a domiciliary care package have been excluded.

⁴ Some clients in receipt of home care (personal care) have been included if they cannot be separately identified.

Source: KHH2

Table 1.3: Persons Receiving a Meals Service by Age Group ^{1, 2}

Trust	Under 65	65 - 74	75 - 84	85 & Over	Not Known	All Ages
North & West Belfast	66	387	234	58	0	745
South & East Belfast	64	161	469	353	0	1,047
Ulster Community & Hosp	41	52	247	245	0	585
Down Lisburn	45	75	130	114	1	365
Causeway	2	4	8	10	97	121
Homefirst	107	204	623	456	3	1,393
Armagh & Dungannon	0	0	0	0	0	0
Craigavon & Banbridge	56	98	276	213	4	647
Newry & Mourne	34	107	147	122	45	455
Foyle	19	179	317	137	0	652
Sperrin Lakeland	16	96	285	195	0	592
Northern Ireland	450	1,363	2,736	1,903	150	6,602

¹ Information includes services provided by private contractors.

² Figures include information on the provision of frozen meals.

Source: KMW2

Table 1.4: Person Receiving a Meals Service by Client Group ^{1, 2, 3, 4}

Trust	Mentally Ill	Learning Disability	Visually Impaired	Hearing Impaired	Other Physical Disability	Not Materially Handicapped	All Client Groups
North & West Belfast	37	15	17	12	39	625	745
South & East Belfast	30	6	9	11	65	926	1,047
Ulster Community & Hosp	3	7	2	3	24	546	585
Down Lisburn	0	6	22	16	40	281	365
Causeway	0	0	0	0	3	0	121
Homefirst	33	21	41	27	147	1,157	1,393
Armagh & Dungannon	0	0	0	0	0	0	0
Craigavon & Banbridge	22	6	0	0	44	575	647
Newry & Mourne	6	10	0	0	31	101	455
Foyle	0	3	31	14	370	112	652
Sperrin Lakeland	3	5	22	12	139	411	592
Northern Ireland	134	79	144	95	902	4,734	6,602

¹ Information includes services provided by private contractors.

² The 'All Client Groups' column may not agree with the sum of the individual categories, as some Trusts may include a person in more than one client group. As a consequence, information for particular Trusts will not equate with the meals data summed across individual client groups.

³ Figures include information on the provision of frozen meals.

⁴ Totals for a number of Trusts include information for whom the client group was not known (Causeway (118), Newry & Mourne (307), and Foyle (122)).

Source: KMW2

Table 1.5: Blind People who had Contact with Trusts by Age Group ¹

Trust	0 - 4	5 - 15	16 - 24	25 - 44	45 - 64	65 - 74	75 & Over	Unknown	All Ages
North & West Belfast	4	11	3	20	26	26	63	0	153
South & East Belfast	0	8	9	7	17	13	60	0	114
Ulster Community & Hosp	1	0	2	7	10	6	67	0	93
Down Lisburn	0	5	5	36	53	32	129	3	263
Causeway	0	1	3	5	8	4	14	0	35
Homefirst	2	6	7	31	40	31	113	0	230
Armagh & Dungannon	0	2	5	21	34	23	86	2	173
Craigavon & Banbridge	1	5	5	17	25	15	55	0	123
Newry & Mourne	0	6	5	11	38	19	62	2	143
Foyle	0	3	10	22	35	26	75	0	171
Sperrin Lakeland	0	4	3	10	32	10	48	0	107
Northern Ireland	8	51	57	187	318	205	772	7	1,605

¹ Age refers to the age of the client at the last contact with the Trust.

Source: KPH2 (ii)

Table 1.6: Blind People who had Contact with Trusts by Location ¹

Trust	Hospital	Statutory Home / Hostel	Voluntary Home / Hostel	In the Community	All Locations
North & West Belfast	2	0	0	151	153
South & East Belfast	0	3	0	111	114
Ulster Community & Hosp	3	0	0	90	93
Down Lisburn	0	3	0	260	263
Causeway	0	0	0	35	35
Homefirst	2	7	2	219	230
Armagh & Dungannon	0	1	2	170	173
Craigavon & Banbridge	0	3	3	117	123
Newry & Mourne	0	3	10	130	143
Foyle	0	7	13	151	171
Sperrin Lakeland	0	2	15	90	107
Northern Ireland	7	29	45	1,524	1,605

¹ Location refers to the location of the client at the last contact with the Trust.

Source: KPH2 (ii)

Table 1.7: Partially Sighted People who had Contact with Trusts by Age Group ¹

Trust	0 - 4	5 - 15	16 - 24	25 - 44	45 - 64	65 - 74	75 & Over	Unknown	All Ages
North & West Belfast	1	12	10	14	38	31	128	0	234
South & East Belfast	1	12	6	2	1	4	32	0	58
Ulster Community & Hosp	2	4	4	29	57	65	337	0	498
Down Lisburn	5	19	23	26	51	36	202	6	368
Causeway	0	4	2	11	14	6	54	0	91
Homefirst	8	14	14	32	77	60	298	2	505
Armagh & Dungannon	1	10	6	25	36	33	138	1	250
Craigavon & Banbridge	4	8	5	16	20	15	76	0	144
Newry & Mourne	7	32	11	14	30	34	149	4	281
Foyle	4	12	19	24	45	49	152	0	305
Sperrin Lakeland	3	25	22	18	29	25	130	0	252
Northern Ireland	36	152	122	211	398	358	1,696	13	2,986

¹ Age refers to the age of the client at the last contact with the Trust.

Source: KPH2 (ii)

Table 1.8: Partially Sighted People who had Contact with Trusts by Location ¹

Trust	Hospital	Statutory Home / Hostel	Voluntary Home / Hostel	In the Community	All Locations
North & West Belfast	2	2	0	230	234
South & East Belfast	0	0	0	58	58
Ulster Community & Hosp	2	6	0	490	498
Down Lisburn	2	3	0	363	368
Causeway	0	2	0	89	91
Homefirst	15	12	14	464	505
Armagh & Dungannon	1	1	2	246	250
Craigavon & Banbridge	0	1	3	140	144
Newry & Mourne	0	4	15	262	281
Foyle	0	0	19	286	305
Sperrin Lakeland	0	7	24	221	252
Northern Ireland	22	38	77	2,849	2,986

¹ Location refers to the location of the client at the last contact with the Trust.

Source: KPH2 (ii)

Table 1.9: People who are Deaf With Speech and had Contact with Trusts by Age Group ¹

Trust	0 - 4	5 - 15	16 - 24	25 - 44	45 - 64	65 - 74	75 & Over	Unknown	All Ages
North & West Belfast	0	3	4	2	8	5	1	0	23
South & East Belfast	0	6	6	2	2	0	1	0	17
Ulster Community & Hosp	0	0	0	3	2	0	2	0	7
Down Lisburn	3	19	13	23	21	2	2	3	86
Causeway	0	2	0	1	0	1	1	0	5
Homefirst	1	11	3	12	4	3	4	0	38
Armagh & Dungannon	0	2	9	12	12	10	16	0	61
Craigavon & Banbridge	0	10	6	12	10	10	3	0	51
Newry & Mourne	0	1	2	3	6	0	0	0	12
Foyle	2	1	3	4	3	1	0	0	14
Sperrin Lakeland	3	4	3	4	2	0	7	0	23
Northern Ireland	9	59	49	78	70	32	37	3	337

¹ Age refers to the age of the client at the last contact with the Trust.

Source: KPH2 (iii)

Table 1.10: People who are Deaf with Speech and had Contact with Trusts by Location ¹

Trust	Hospital	Statutory Home / Hostel	Voluntary Home / Hostel	In the Community	All Locations
North & West Belfast	0	0	0	23	23
South & East Belfast	0	0	0	17	17
Ulster Community & Hosp	0	0	0	7	7
Down Lisburn	0	0	0	86	86
Causeway	0	0	0	5	5
Homefirst	0	0	0	38	38
Armagh & Dungannon	0	0	0	61	61
Craigavon & Banbridge	0	0	0	51	51
Newry & Mourne	0	0	0	12	12
Foyle	0	0	0	14	14
Sperrin Lakeland	0	1	1	21	23
Northern Ireland	0	1	1	335	337

¹ Location refers to the location of the client at the last contact with the Trust.

Source: KPH2 (iii)

Table 1.11: People who are Deaf without Speech and had Contact with Trusts by Age Group ¹

Trust	0 - 4	5 - 15	16 - 24	25 - 44	45 - 64	65 - 74	75 & Over	Unknown	All Ages
North & West Belfast	1	1	2	3	3	4	1	0	15
South & East Belfast	0	6	20	2	4	1	2	1	36
Ulster Community & Hosp	0	1	3	6	5	3	0	0	18
Down Lisburn	1	4	4	12	7	9	5	1	43
Causeway	0	1	0	3	4	1	0	0	9
Homefirst	1	1	3	22	13	5	3	0	48
Armagh & Dungannon	1	3	3	8	8	3	3	0	29
Craigavon & Banbridge	6	7	3	14	15	8	2	0	55
Newry & Mourne	2	1	6	9	6	1	2	1	28
Foyle	1	1	1	10	4	2	1	0	20
Sperrin Lakeland	1	1	3	9	4	1	2	0	21
Northern Ireland	14	27	48	98	73	38	21	3	322

¹ Age refers to the age of the client at the last contact with the Trust.

Source: KPH2 (iii)

Table 1.12: People who are Deaf without Speech and had Contact with Trusts by Location ¹

Trust	Hospital	Statutory Home / Hostel	Voluntary Home / Hostel	In the Community	All Locations
North & West Belfast	1	0	0	14	15
South & East Belfast	0	1	0	35	36
Ulster Community & Hosp	0	0	0	18	18
Down Lisburn	0	0	0	43	43
Causeway	0	0	0	9	9
Homefirst	0	1	4	43	48
Armagh & Dungannon	0	0	0	29	29
Craigavon & Banbridge	1	1	1	52	55
Newry & Mourne	0	1	0	27	28
Foyle	0	0	0	20	20
Sperrin Lakeland	0	0	3	18	21
Northern Ireland	2	4	8	308	322

¹ Location refers to the location of the client at the last contact with the Trust.

Source: KPH2 (iii)

Table 1.13: People who are Hard of Hearing and had Contact with Trusts by Age Group ¹

Trust	0 - 4	5 - 15	16 - 24	25 - 44	45 - 64	65 - 74	75 & Over	Unknown	All Ages
North & West Belfast	1	11	10	22	44	82	301	0	471
South & East Belfast	1	25	10	2	7	8	76	1	130
Ulster Community & Hosp	5	24	10	19	39	46	275	0	418
Down Lisburn	3	10	5	19	69	71	260	17	454
Causeway	1	2	2	11	43	41	108	0	208
Homefirst	3	9	5	31	84	105	350	6	593
Armagh & Dungannon	0	18	13	34	130	142	472	1	810
Craigavon & Banbridge	1	7	1	17	48	56	168	0	298
Newry & Mourne	10	15	16	27	32	53	179	10	342
Foyle	6	6	19	79	212	120	201	5	648
Sperrin Lakeland	2	9	8	29	76	40	168	0	332
Northern Ireland	33	136	99	290	784	764	2,558	40	4,704

¹ Age refers to the age of the client at the last contact with the Trust.

Source: KPH2 (iii)

Table 1.14: People who are Hard of Hearing and had Contact with Trusts by Location ¹

Trust	Hospital	Statutory Home / Hostel	Voluntary Home / Hostel	In the Community	All Locations
North & West Belfast	10	3	0	458	471
South & East Belfast	0	1	0	129	130
Ulster Community & Hosp	4	3	0	411	418
Down Lisburn	2	5	0	447	454
Causeway	0	1	0	207	208
Homefirst	11	6	7	569	593
Armagh & Dungannon	2	1	2	805	810
Craigavon & Banbridge	0	0	0	298	298
Newry & Mourne	0	5	9	328	342
Foyle	0	4	15	629	648
Sperrin Lakeland	3	2	24	303	332
Northern Ireland	32	31	57	4,584	4,704

¹ Location refers to the location of the client at the last contact with the Trust.

Source: KPH2 (iii)

Table 1.15: Care Packages in Effect by Care Type and Sector

Trust	Statutory Sector		Voluntary Sector		Private Sector		All Sectors			
	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	Domiciliary Care	All Care Packages
North & West Belfast	152	2	152	153	164	781	468	936	1,019	2,423
South & East Belfast	111	0	199	66	246	700	556	766	611	1,933
Ulster Community & Hosp	155	0	156	48	166	795	477	843	939	2,259
Down Lisburn	154	23	68	30	271	511	493	564	899	1,956
Causeway	62	0	71	38	158	421	291	459	541	1,291
Homefirst	274	0	41	0	430	1,383	745	1,383	1,412	3,540
Armagh & Dungannon	31	0	19	0	140	639	190	639	568	1,397
Craigavon & Banbridge	77	0	13	0	157	620	247	620	542	1,409
Newry & Mourne	64	14	4	85	90	343	158	442	490	1,090
Foyle	198	50	197	0	40	409	435	459	579	1,473
Sperrin Lakeland	62	1	90	15	198	505	350	521	510	1,381
Northern Ireland	1,340	90	1,010	435	2,060	7,107	4,410	7,632	8,110	20,152

Source: CC7

Table 1.16: People Registered at Statutory Day Care Facilities ¹

Trust	Adult Training / Social Education / Resource Centres and Workshops	Day Centres	Total Registered
North & West Belfast	0	938	938
South & East Belfast	747	872	1,619
Ulster Community & Hosp	262	283	545
Down Lisburn	266	421	687
Causeway	197	311	508
Homefirst	713	799	1,512
Armagh & Dungannon	339	258	597
Craigavon & Banbridge	225	246	471
Newry & Mourne	49	407	456
Foyle	438	499	937
Sperrin Lakeland	392	667	1,059
Northern Ireland	3,628	5,701	9,329

¹ Information may include double counting of clients dealt with by more than one POC.

Source: KDC2 (i) - (iv)

Table 1.17: People with a Physical Disability (General Classes) who had Contact with Trusts by Age Group ^{1,2}

Trust	0 - 4	5 - 15	16 - 24	25 - 44	45 - 64	65 - 74	75 & Over	Unknown	All Ages
North & West Belfast	38	25	18	154	422	75	152	0	884
South & East Belfast	19	91	68	95	252	98	11	0	634
Ulster Community & Hosp	15	41	59	188	456	82	15	2	858
Down Lisburn	6	80	73	235	613	102	27	10	1,146
Causeway	0	19	29	123	316	47	108	1	643
Homefirst	37	100	101	308	664	217	495	2	1,924
Armagh & Dungannon	10	53	46	196	455	188	343	11	1,302
Craigavon & Banbridge	0	1	5	113	294	0	0	0	413
Newry & Mourne	0	20	22	102	184	91	32	0	451
Foyle	39	107	59	206	515	115	50	2	1,093
Sperrin Lakeland	12	75	55	120	207	94	158	0	721
Northern Ireland	176	612	535	1,840	4,378	1,109	1,391	28	10,069

¹ Age refers to the age of the client at the last contact with the Trust.

² General Classes include clients previously categorised as very severely, severely, other classified, and unclassified physically disabled.

Source: KPH2 (i)

Table 1.18: Residential Accommodation in Northern Ireland by Type of Home as at 30 September 2006 ¹

Trust	Number of Homes			Number of Residential Places Available ³			
	Statutory	Independent ²	Total	Statutory	Independent	Residential Places in Nursing Homes	Total
North & West Belfast	18	9	27	295	237	0	532
South & East Belfast	11	33	44	216	702	31	949
Ulster Community & Hosp	12	38	50	245	527	9	781
Down Lisburn	15	30	45	292	534	10	836
Causeway	4	41	45	83	300	42	425
Homefirst	17	55	72	398	434	178	1,010
Armagh & Dungannon	4	11	15	56	173	52	281
Craigavon & Banbridge	6	12	18	110	101	39	250
Newry & Mourne	4	23	27	66	57	8	131
Foyle	16	13	29	246	217	2	465
Sperrin Lakeland	7	23	30	113	274	70	457
Northern Ireland	114	288	402	2,120	3,556	441	6,117

¹ Does not include information on Nursing care beds.

² Independent refers to both private and voluntary providers.

³ Residential places in Nursing homes have been included to illustrate the total residential provision in NI. As a consequence residential beds in nursing homes have been excluded from Table 1.19 to avoid double counting. The number of residential homes listed refers to premises who solely provide residential care, therefore the homes to which 'Residential places in Nursing homes' refer are identified as Dual registered homes in Table 1.19.

Source: Health and Personal Social Services Regulation and Quality Improvement Authority

Table 1.19: Nursing Homes Registered under The Registered Homes (NI) Order 1992 as at 30 September 2006 ¹

Trust	Number of Premises providing Nursing Care				Number of Available Nursing Care Beds			
	Statutory	Independent	Dual Registered	Total Nursing Home Facilities	Statutory	Independent	Dual Registered	Total Nursing Beds
North & West Belfast	0	21	0	21	0	850	0	850
South & East Belfast	0	25	1	26	0	980	34	1,014
Ulster Community & Hosp	0	26	1	27	0	969	58	1,027
Down Lisburn	0	25	1	26	0	929	40	969
Causeway	0	5	6	11	0	180	246	426
Homefirst	0	22	30	52	0	845	1,045	1,890
Armagh & Dungannon	0	11	10	21	0	403	361	764
Craigavon & Banbridge	0	9	5	14	0	392	157	549
Newry & Mourne	0	10	3	13	0	354	124	478
Foyle	0	18	1	19	0	661	74	735
Sperrin Lakeland	0	11	11	22	0	394	410	804
Northern Ireland	0	183	69	252	0	6,957	2,549	9,506

¹ Information for Dual registered homes refers only to Nursing care places; residential places in these homes have been included in Table 1.18.

Source: Health and Social Services Regulation and Quality Improvement Authority

Table 1.20: Mixed Activity Trust¹ Staff² in Post by Category and Trust

Trust	Admin & Clerical	Works & Maintenance	Ancillary & General	Nursing & Midwifery	Social Services	Professional & Technical	Medical & Dental	Total
North & West Belfast	685	26	463	751	825	247	78	3,075
South & East Belfast	681	23	602	878	584	248	53	3,069
Ulster Community & Hosp	970	39	816	1,762	390	560	354	4,891
Down Lisburn	721	24	636	1,208	465	322	161	3,537
Causeway	559	19	617	857	264	245	126	2,687
Homefirst	955	24	777	1,123	845	359	83	4,166
Armagh & Dungannon	371	28	299	712	260	190	42	1,902
Craigavon & Banbridge	388	0	179	358	308	127	27	1,387
Newry & Mourne	484	17	280	788	275	192	114	2,150
Foyle	399	0	311	720	474	156	57	2,117
Sperrin Lakeland	557	0	352	1,367	343	310	168	3,097
Northern Ireland	6,770	200	5,332	10,524	5,033	2,956	1,263	32,078

¹ Mixed Activity Trusts provide both hospital and community based services. Due to the complex nature of the delivery of these services it is difficult to separate staff into either hospital or community based settings.

² Bank staff and Home helps are excluded from all staff categories. Their input to the service is difficult to measure due to the part-time and variable nature of their work. Bank staff are staff that enable Trusts to maintain service delivery by covering for staffing shortfalls and fluctuating workloads.

Source: Human Resource Management System (HRMS)

Table 1.21: Selected Activity Trends by Programme of Care (2001/02 - 2005/06)

Programme of Care	Activity Indicator	2001/02	2002/03	2003/04	2004/05	2005/06	% Change over last year	% Change over last 5 years
							2004/05 - 2005/06	2001/02 - 2005/06
All POC's	Average Available Places in Residential Accommodation (Table 1.18) ¹	6,770	6,830	6,634	6,556	6,117	-7%	-10%
	Number of Care Packages in Effect (Table 1.15)	17,359	19,003	19,481	20,204	20,152	0%	16%
	Persons Receiving a Home Help Service (Table 1.1)	26,948	26,339	26,408	26,066	24,866	-5%	-8%
	Persons Receiving a Meals Service (Table 1.3)	4,178	4,657	4,650	6,284	6,602	5%	58%
Family & Child Care (POC 3)	Admissions of Children to Being Looked After (Table 2.1)	1,230	1,152	1,094	935	814	-13%	-34%
	Children on Child Protection Register (Table 2.6)	1,531	1,608	1,417	1593	1,639	3%	7%
	Available Places in Day Care Facilities for Children (Table 2.8)	42,652	43,610	42,367	41,032	40,220	-2%	-6%
	Available Places in Residential Accommodation for Children (Table 2.5)	306	320	351	392	425	8%	39%

¹ Information for 2005/2006 refers to information provided by RQIA, whilst information for 2004/2005 and before was collected by CIB from HSS Trusts.

See Individual Tables Indexed for Sources

Table 1.21: Selected Activity Trends by Programme of Care (2001/02 - 2005/06)

Programme of Care	Activity Indicator	2001/02	2002/03	2003/04	2004/05	2005/06	% Change over last year	% Change over last 5 years
							2004/05 - 2005/06	2001/02 - 2005/06
Elderly Care (POC 4)	Average Available Places in Residential Accommodation for Elderly People (Table 3.1)	4,596	4,706	4,624	4,492	4,444	-1%	-3%
	Elderly People who had Contact with Trusts (Tables 3.5 - 3.9 & Tables 3.11 - 3.12)	130,915	132,163	136,677	141,504	146,802	4%	12%
	Number of Care Packages in Effect (Persons aged 65 & Over) (Table 3.2)	13,159	14,157	14,313	14,918	14,840	-1%	13%
Mental Health (POC 5)	Average Available Places in Residential Accommodation (Solely Mentally III) (Table 4.1)	645	637	525	558	562	1%	-13%
	Number of Mentally III People who had Contact with Trusts (Table 4.2)	12,605	13,312	12,893	13,280	14,194	7%	13%
	Number of Care Packages in Effect (Designated Mentally III) (Table 4.3)	1,087	1,169	1,206	1,242	1,321	6%	22%
Learning Disability (POC 6)	Average Available Places in Residential Accommodation (Solely Learning Disability) (Table 5.1)	1,168	1,120	1,089	1,070	1,105	3%	-5%
	Number of People with a Learning Disability who had Contact with Trusts (Table 5.2)	9,280	9,698	9,692	9,782	9,404	-4%	1%
	Number of Care Packages in Effect (People with a Learning Disability) (Table 5.3)	1,622	2,129	2,299	2,365	2,389	1%	47%

See Individual Tables Indexed for Sources

Table 1.21: Selected Activity Trends by Programme of Care (2000/01 - 2005/06)

Programme of Care	Activity Indicator	2001/02	2002/03	2003/04	2004/05	2005/06	% Change over last year	% Change over last 5 years
							2004/05 - 2005/06	2001/02 - 2005/06
Physical & Sensory Disability (POC 7)	Average Available Places in Residential Accommodation for Physically Disabled / Sensory Impaired (Table 6.1)	55	54	51	44	44	0%	-20%
	Number of Physically Disabled / Sensory Impaired who had Contact with Trusts (Tables 6.2 & Tables 6.4 -6.8)	11,851	12,171	12,277	11,503	10,948	-5%	-8%
	Number of Care Packages in Effect (Physically Disabled / Sensory Impaired) (Table 6.10)	1,364	1,453	1,529	1,523	1,453	-5%	7%
Health Promotion & Disease Prevention (POC 8)	MMR Immunisation Uptake Rate (Before Age Two) (Table 7.2)	89.8%	87.9%	88.3%	88.4%	91.0%	3%	1%
Primary Health and Adult Community (POC 9)	Number of Care Packages in Effect (Table 8.1)	127	95	134	156	149	-4%	17%

See Individual Tables Indexed for Sources

Family & Child Care POC

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Key Points - Family & Child Care POC

- During the year ending 31 March 2006, 814 children were admitted to care in Northern Ireland. Almost one fifth (160) of all admissions to care were in South & East Belfast.

- At 31 March 2006, 2,436 children were looked after by HSS Trusts.

- Of the 2,436 children looked after, 58% were placed in foster care, 25% were placed with family, 13% in residential care, and 4% in other placements.

- Over half (1,293) of these children had been looked after for 3 years or more at 31 March 2006.

- At 31 March 2006, there were 1,639 children on the child protection register. The highest proportion (582) of these children were in the 'Neglect Only' category of abuse.

- At 31 March 2006, there were 4,453 registered day care facilities providing 40,220 day care places.

- At 30 September 2006, there were 60 children's homes providing 425 places.

Table 2.1: Children Looked After at Year End and Admissions to Care During Year by Gender

Trust	Admissions to Care			Children Looked After		
	Boys	Girls	All Admissions	Boys	Girls	All Children Looked After
North & West Belfast	49	41	90	186	166	352
South & East Belfast	61	99	160	147	116	263
Ulster Community & Hosp	27	30	57	125	122	247
Down Lisburn	49	51	100	142	125	267
Causeway	16	31	47	85	76	161
Homefirst	70	47	117	182	158	340
Armagh & Dungannon	22	26	48	78	79	157
Craigavon & Banbridge	23	19	42	78	48	126
Newry & Mourne	10	14	24	51	45	96
Foyle	19	11	30	141	149	290
Sperrin Lakeland	49	50	99	70	67	137
Northern Ireland	395	419	814	1,285	1,151	2,436

Source: LA1 & LA6

Table 2.2: Children Looked After by Age Group

Trust	Age Group					
	Under 1	1 - 4	5 - 11	12 - 15	16 & Over	All Ages
North & West Belfast	8	48	117	99	80	352
South & East Belfast	9	39	79	83	53	263
Ulster Community & Hosp	2	21	81	91	52	247
Down Lisburn	7	39	87	88	46	267
Causeway	5	14	62	51	29	161
Homefirst	16	50	111	110	53	340
Armagh & Dungannon	3	30	52	37	35	157
Craigavon & Banbridge	5	28	49	31	13	126
Newry & Mourne	0	15	27	31	23	96
Foyle	5	34	114	94	43	290
Sperrin Lakeland	0	16	51	48	22	137
Northern Ireland	60	334	830	763	449	2,436

Source: LA1

Table 2.3: Children Looked After by Placement Type ¹

Trust	Residential Care	Foster Care	Placed with Family	Other ¹	All Looked After Children
North & West Belfast	50	188	98	16	352
South & East Belfast	29	172	56	6	263
Ulster Community & Hosp	32	93	111	11	247
Down Lisburn	22	135	91	19	267
Causeway	19	98	40	4	161
Homefirst	46	219	55	20	340
Armagh & Dungannon	41	59	49	8	157
Craigavon & Banbridge	16	91	14	5	126
Newry & Mourne	9	55	27	5	96
Foyle	35	217	30	8	290
Sperrin Lakeland	22	82	28	5	137
Northern Ireland	321	1,409	599	107	2,436

¹ Other Accommodation may include: independent living, supported accommodation, secure accommodation, hospital, hostels, aftercare facilities, Simon Community, respite care facilities, bed & breakfast accommodation, bed-sits, dependent living etc.

Source: LA2

Table 2.4: Children Looked After by Length of Time in Care

Trust	Length of Time in Care								
	Under 2 Weeks	2 Weeks - 6 Weeks	6 Weeks - 3 Months	3 Months - 6 Months	6 Months - 12 Months	1 Year - 3 Years	3 Years - 10 Years	10 Years or More	All Looked After Children
North & West Belfast	6	10	6	17	36	72	153	52	352
South & East Belfast	4	1	5	8	22	72	106	45	263
Ulster Community & Hosp	2	0	7	6	26	79	98	29	247
Down Lisburn	4	13	13	13	28	92	76	28	267
Causeway	1	3	6	9	9	56	56	21	161
Homefirst	1	3	12	17	23	78	154	52	340
Armagh & Dungannon	1	0	1	10	6	71	65	3	157
Craigavon & Banbridge	0	4	5	6	10	54	41	6	126
Newry & Mourne	0	0	4	9	6	33	36	8	96
Foyle	0	0	3	6	14	64	148	55	290
Sperrin Lakeland	0	2	9	6	13	46	51	10	137
Northern Ireland	19	36	71	107	193	717	984	309	2,436

Source: LA3

Table 2.5: Residential Accommodation for Children by Type of Home as at 30 September 2006

Trust	Number of Premises			Number of Places Available		
	Statutory	Independent	Total Premises	Statutory	Independent	Total Places Available
North & West Belfast	10	0	10	83	0	83
South & East Belfast	4	0	4	30	0	30
Ulster Community & Hosp	6	2	8	56	13	69
Down Lisburn	5	0	5	35	0	35
Causeway	1	0	1	8	0	8
Homefirst	6	3	9	52	17	69
Armagh & Dungannon	3	0	3	20	0	20
Craigavon & Banbridge	3	2	5	19	6	25
Newry & Mourne	1	1	2	6	4	10
Foyle	9	0	9	59	0	59
Sperrin Lakeland	4	0	4	17	0	17
Northern Ireland	52	8	60	385	40	425

Source: Health and Personal Social Services Regulation and Quality Improvement Authority

Table 2.6: Number of Children on the Child Protection Register by Category of Abuse

Trust	Category of Abuse								
	Neglect, Physical, and Sexual Abuse	Neglect and Physical Abuse	Neglect and Sexual Abuse	Physical and Sexual Abuse	Neglect Only	Physical Abuse Only	Sexual Abuse Only	Emotional Abuse Only	All Categories of Abuse
North & West Belfast	0	18	7	6	145	41	36	27	280
South & East Belfast	0	20	4	4	78	57	24	43	230
Ulster Community & Hosp	0	8	0	3	46	29	24	29	139
Down Lisburn	6	17	8	7	62	42	26	24	192
Causeway	0	8	2	0	24	12	14	13	73
Homefirst	1	16	3	9	65	43	12	23	172
Armagh & Dungannon	0	8	3	0	16	6	10	26	69
Craigavon & Banbridge	2	6	0	0	18	12	9	10	57
Newry & Mourne	0	1	4	0	26	14	19	18	82
Foyle	3	16	3	6	68	32	30	28	186
Sperrin Lakeland	6	24	12	4	34	35	22	22	159
Northern Ireland	18	142	46	39	582	323	226	263	1,639

Source: CPR2

Table 2.7: Number of Day Care Facilities for Children by Type of Facility

Trust	Registered Day Nurseries	Playgroups		Registered Childminders	All Facilities
		Statutory	Other		
North & West Belfast	20	1	31	188	240
South & East Belfast	55	0	55	311	421
Ulster Community & Hosp	18	0	49	484	551
Down Lisburn	24	0	73	409	506
Causeway	10	0	34	270	314
Homefirst	64	0	114	1,040	1,218
Armagh & Dungannon	9	0	42	190	241
Craigavon & Banbridge	24	1	27	223	275
Newry & Mourne	13	0	28	49	90
Foyle	15	3	47	248	313
Sperrin Lakeland	14	0	55	215	284
Northern Ireland	266	5	555	3,627	4,453

Source: DC1, DC2, and DC3

Table 2.8: Available Places in Day Care Facilities for Children by Type of Facility

Trust	Registered Day Nurseries	Playgroups		Registered Childminders	All Facilities
		Statutory	Other		
North & West Belfast	665	24	1,014	886	2,589
South & East Belfast	2,039	0	1,245	1,555	4,839
Ulster Community & Hosp	796	0	1,189	2,215	4,200
Down Lisburn	776	0	1,245	2,454	4,475
Causeway	464	0	829	1,620	2,913
Homefirst	2,310	0	2,466	4,538	9,314
Armagh & Dungannon	371	0	939	898	2,208
Craigavon & Banbridge	1,395	1	654	970	3,020
Newry & Mourne	372	0	720	132	1,224
Foyle	506	82	1,241	875	2,704
Sperrin Lakeland	490	0	1,287	957	2,734
Northern Ireland	10,184	107	12,829	17,100	40,220

Source: DC1, DC2, and DC3

Elderly Care POC

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Key Points - Elderly Care POC

- At 31 March 2006, there were 248 residential homes for elderly people in Northern Ireland providing 4,444 places.
- There were 14,840 elderly people in Northern Ireland benefiting from care management at 31 March 2006, over two fifths (6,345) of whom were in nursing homes.
- Over 80% (20,247) of people in receipt of a home help service were in the Elderly Care POC.
- During 2005/06, 146,802 people aged 65 & over had contact with Trusts.

Table 3.1: Residential Accommodation for Elderly People by Type of Home ¹

Trust	Number of Homes					Average Available Places					Average Occupied Places in Statutory Homes ²
	Statutory	Voluntary	Private	Dual Registered	Total	Statutory	Voluntary	Private	Dual Registered	Total	
North & West Belfast	5	4	1	0	10	189	152	16	0	357	138
South & East Belfast	4	7	9	3	23	142	275	242	63	722	128
Ulster Community & Hosp	5	4	12	2	23	172	148	164	17	501	150
Down Lisburn	6	2	15	1	24	228	54	256	36	574	206
Causeway	2	2	11	2	17	68	38	176	6	288	66
Homefirst	9	1	24	29	63	334	13	322	197	866	315
Armagh & Dungannon	1	0	4	15	20	36	0	95	56	187	28
Craigavon & Banbridge	2	1	3	5	11	58	36	35	37	166	51
Newry & Mourne	2	0	8	5	15	59	0	118	52	229	45
Foyle	6	2	2	1	11	153	90	28	2	273	138
Sperrin Lakeland	3	1	17	10	31	77	16	122	66	281	62
Northern Ireland	45	24	106	73	248	1,516	822	1,574	532	4,444	1,327

¹ Does not include Nursing Homes.

² Information on average occupied places refers only to statutory residential accommodation.

Source: KEL1

Table 3.2: Care Packages in Effect for Persons Aged 65 & Over by Care Type and Sector

Trust	Statutory Sector		Voluntary Sector		Private Sector		All Sectors			
	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	Domiciliary Care	All Care Packages
North & West Belfast	146	2	101	146	48	621	295	769	781	1,845
South & East Belfast	111	0	143	61	175	610	429	671	479	1,579
Ulster Community & Hosp	150	0	82	32	137	751	369	783	680	1,832
Down Lisburn	143	22	17	22	234	426	394	470	565	1,429
Causeway	55	0	20	35	101	378	176	413	394	983
Homefirst	252	0	7	0	342	1,064	601	1,064	781	2,446
Armagh & Dungannon	27	0	0	0	77	523	104	523	331	958
Craigavon & Banbridge	52	0	0	0	120	546	172	546	251	969
Newry & Mourne	44	13	1	77	16	253	61	343	340	744
Foyle	194	50	61	0	6	297	261	347	466	1,074
Sperrin Lakeland	56	1	17	13	96	402	169	416	396	981
Northern Ireland	1,230	88	449	386	1,352	5,871	3,031	6,345	5,464	14,840

Source: CC7

Table 3.3: Persons Aged 65 & Over Receiving a Home Help Service by Client Group ^{1, 2, 3, 4}

Trust	Visually Impaired	Hearing Impaired	Other Physical Disability	Not Materially Handicapped	All Client Groups
North & West Belfast	33	13	34	2,915	2,995
South & East Belfast	30	18	50	2,868	2,963
Ulster Community & Hosp	0	2	5	1,425	1,432
Down Lisburn	87	66	51	1,668	1,870
Causeway	8	17	70	952	1,042
Homefirst	50	32	249	2,342	2,632
Armagh & Dungannon	84	153	186	1,336	1,712
Craigavon & Banbridge	71	103	30	1,073	1,277
Newry & Mourne	23	24	51	601	693
Foyle	29	25	86	1,087	1,227
Sperrin Lakeland	85	52	905	1,433	2,404
Northern Ireland	500	505	1,717	17,700	20,247

¹ Information includes services provided by private contractors.

² The 'All Client Groups' column may not agree with the sum of the individual categories, as some Trusts may include a person in more than one client group. As a consequence, information for particular Trusts will not equate with the home help data summed across individual client groups.

³ Some individual clients who receive a home help service as part of a domiciliary care package have been excluded.

⁴ Some clients in receipt of home care (personal care) have been included if they cannot be separately identified.

Source: KHH2

Table 3.4: Persons Aged 65 & Over Receiving a Meals Service by Client Group ^{1,2,3}

Trust	Visually Impaired	Hearing Impaired	Other Physical Disability	Not Materially Handicapped	Unknown	All Client Groups
North & West Belfast	15	11	18	596	0	640
South & East Belfast	8	11	21	926	0	966
Ulster Community & Hosp	0	1	0	542	0	543
Down Lisburn	20	16	10	271	0	317
Causeway	0	0	2	0	117	119
Homefirst	35	26	103	1,115	0	1,256
Armagh & Dungannon	0	0	0	0	0	0
Craigavon & Banbridge	0	0	0	575	0	575
Newry & Mourne	0	0	12	95	307	414
Foyle	31	14	354	112	122	633
Sperrin Lakeland	22	12	134	404	0	572
Northern Ireland	131	91	654	4,636	546	6,035

¹ Information includes services provided by private contractors.

² The 'All Clients' column may not agree with the sum of the individual categories, as some Trusts include a person in more than one client group. As a consequence, information for particular Trusts will not equate with the meals data summed across individual client groups.

³ Figures include information on the provision of frozen meals.

Source: KMW2

Table 3.5: Blind People Aged 65 & Over who had Contact with Trusts by Age Group ¹

Trust	65 - 74	75 & Over	Unknown	Total
North & West Belfast	26	63	0	89
South & East Belfast	13	60	0	73
Ulster Community & Hosp	6	67	0	73
Down Lisburn	32	129	3	164
Causeway	4	14	0	18
Homefirst	31	113	0	144
Armagh & Dungannon	23	86	2	111
Craigavon & Banbridge	15	55	0	70
Newry & Mourne	19	62	2	83
Foyle	26	75	0	101
Sperrin Lakeland	10	48	0	58
Northern Ireland	205	772	7	984

¹ Age refers to the age of the client at the last contact with the Trust.

Source: KPH2 (ii)

Table 3.6: Partially Sighted People Aged 65 & Over who had Contact with Trusts by Age Group ¹

Trust	65 - 74	75 & Over	Unknown	Total
North & West Belfast	31	128	0	159
South & East Belfast	4	32	0	36
Ulster Community & Hosp	65	337	0	402
Down Lisburn	36	202	6	244
Causeway	6	54	0	60
Homefirst	60	298	2	360
Armagh & Dungannon	33	138	1	172
Craigavon & Banbridge	15	76	0	91
Newry & Mourne	34	149	4	187
Foyle	49	152	0	201
Sperrin Lakeland	25	130	0	155
Northern Ireland	358	1,696	13	2,067

¹ Age refers to the age of the client at the last contact with the Trust.

Source: KPH2 (ii)

Table 3.7: People Aged 65 & Over who are Deaf with Speech and had Contact with Trusts by Age Group ¹

Trust	65 - 74	75 & Over	Unknown	Total
North & West Belfast	5	1	0	6
South & East Belfast	0	1	0	1
Ulster Community & Hosp	0	2	0	2
Down Lisburn	2	2	3	7
Causeway	1	1	0	2
Homefirst	3	4	0	7
Armagh & Dungannon	10	16	0	26
Craigavon & Banbridge	10	3	0	13
Newry & Mourne	0	0	0	0
Foyle	1	0	0	1
Sperrin Lakeland	0	7	0	7
Northern Ireland	32	37	3	72

¹ Age refers to the age of the client at the last contact with the Trust.

Source: KPH2 (iii)

Table 3.8: People Aged 65 & Over who are Deaf without Speech and had Contact with Trusts by Age Group ¹

Trust	65 - 74	75 & Over	Unknown	Total
North & West Belfast	4	1	0	5
South & East Belfast	1	2	1	4
Ulster Community & Hosp	3	0	0	3
Down Lisburn	9	5	1	15
Causeway	1	0	0	1
Homefirst	5	3	0	8
Armagh & Dungannon	3	3	0	6
Craigavon & Banbridge	8	2	0	10
Newry & Mourne	1	2	1	4
Foyle	2	1	0	3
Sperrin Lakeland	1	2	0	3
Northern Ireland	38	21	3	62

¹ Age refers to the age of the client at the last contact with the Trust.

Source: KPH2 (iii)

Table 3.9: People Aged 65 & Over who are Hard of Hearing and had Contact with Trusts by Age Group ¹

Trust	65 - 74	75 & Over	Unknown	Total
North & West Belfast	82	301	0	383
South & East Belfast	8	76	1	85
Ulster Community & Hosp	46	275	0	321
Down Lisburn	71	260	17	348
Causeway	41	108	0	149
Homefirst	105	350	6	461
Armagh & Dungannon	142	472	1	615
Craigavon & Banbridge	56	168	0	224
Newry & Mourne	53	179	10	242
Foyle	120	201	5	326
Sperrin Lakeland	40	168	0	208
Northern Ireland	764	2,558	40	3,362

¹ Age refers to the age of the client at the last contact with the Trust.

Source: KPH2 (iii)

Table 3.10: People with a Physical Disability / Sensory Impairment and People without a Material Handicap Aged 65 & Over Registered at Statutory Day Care Facilities by Facility Type

Trust	Physical Disability / Sensory Impairment			People Without a Material Handicap		
	Adult Training / Social Education / Resource Centres and Workshops	Day Centres	All Facilities	Adult Training / Social Education / Resource Centres and Workshops	Day Centres	All Facilities
North & West Belfast	0	55	55	0	374	374
South & East Belfast	27	31	58	31	684	715
Ulster Community & Hosp	0	33	33	1	151	152
Down Lisburn	0	5	5	0	0	0
Causeway	0	13	13	2	68	70
Homefirst	2	231	233	1	114	115
Armagh & Dungannon	0	43	43	0	119	119
Craigavon & Banbridge	0	0	0	0	90	90
Newry & Mourne	0	6	6	0	74	74
Foyle	0	0	0	0	173	173
Sperrin Lakeland	0	105	105	0	145	145
Northern Ireland	29	522	551	35	1,992	2,027

Source: KDC2 (iii) and KDC2(iv)

Table 3.11: People with a Physical Disability (General Classes) Aged 65 & Over who had Contact with Trusts by Age Group ^{1, 2}

Trust	65 - 74	75 & Over	Unknown	Total
North & West Belfast	75	152	0	227
South & East Belfast	98	11	0	109
Ulster Community & Hosp	82	15	2	99
Down Lisburn	102	27	10	139
Causeway	47	108	1	156
Homefirst	217	495	2	714
Armagh & Dungannon	188	343	11	542
Craigavon & Banbridge	0	0	0	0
Newry & Mourne	91	32	0	123
Foyle	115	50	2	167
Sperrin Lakeland	94	158	0	252
Northern Ireland	1,109	1,391	28	2,528

¹ Age refers to the age of the client at the last contact with the Trust.

² General Classes include clients previously categorised as very severely, severely, other classified, and unclassified physical disabled.

Source: KPH2 (i)

Table 3.12: People Aged 65 & Over who had Contact with Trusts by Age Group ^{1,2}

Trust	65 - 74	75 & Over	Unknown	Total
North & West Belfast	5,228	17,301	0	22,529
South & East Belfast	2,500	13,069	1	15,570
Ulster Community & Hosp	976	4,851	0	5,827
Down Lisburn	923	4,182	0	5,105
Causeway	2,065	8,275	0	10,340
Homefirst	5,653	24,378	2	30,033
Armagh & Dungannon	1,612	7,461	1	9,074
Craigavon & Banbridge	2,182	7,333	0	9,515
Newry & Mourne	2,265	6,725	4	8,994
Foyle	1,781	7,457	1	9,239
Sperrin Lakeland	1,839	9,662	0	11,501
Northern Ireland	27,024	110,694	9	137,727

¹ Age refers to the age of the client at the last contact with the Trust.

² Information refers only to people aged 65 & over without a material handicap.

Source: KEL3

Mental Health POC

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Key Points - Mental Health POC

- At 31 March 2006, there were 46 residential homes solely for people designated mentally ill, providing 562 places.
- During 2005/06, there were 14,194 people designated mentally ill in contact with Trusts, just over 3 in 10 (4,285) of whom were in Down Lisburn.
- At 31 March 2006, 1,321 people designated mentally ill were benefiting from care management.

Table 4.1: Residential Accommodation Solely for People Designated Mentally Ill by Type of Home ¹

Trust	Number of Homes					Average Available Places					Average Occupied Places in Statutory Homes ²
	Statutory	Voluntary	Private	Dual Registered	Total	Statutory	Voluntary	Private	Dual Registered	Total	
North & West Belfast	0	2	0	0	2	0	44	0	0	44	0
South & East Belfast	0	0	2	1	3	0	0	48	18	66	0
Ulster Community & Hosp	0	1	0	0	1	0	36	0	0	36	0
Down Lisburn	3	0	0	0	3	51	0	0	0	51	38
Causeway	0	0	0	0	0	0	0	0	0	0	0
Homefirst	4	0	0	1	5	38	0	0	2	40	35
Armagh & Dungannon	0	0	0	5	5	0	0	0	14	14	0
Craigavon & Banbridge	0	1	3	0	4	0	3	15	5	23	0
Newry & Mourne	0	0	1	0	1	0	0	7	0	7	0
Foyle	2	6	0	0	8	25	101	0	0	126	24
Sperrin Lakeland	6	4	4	0	14	81	36	38	0	155	50
Northern Ireland	15	14	10	7	46	195	220	108	39	562	147

¹ Does not include Nursing Homes.

² Information on average occupied places refers only to statutory residential accommodation.

Source: KMI1

Table 4.2: Number of Designated Mentally Ill People who had Contact with Trusts by Age Group ¹

Trust	0 - 4	5 - 11	16 - 24	25 - 45	45 - 64	65 - 74	75 & Over	Unknown	Total
North & West Belfast	0	0	106	314	249	13	0	0	682
South & East Belfast	0	0	29	320	335	111	83	14	892
Ulster Community & Hosp	0	0	80	329	188	23	14	0	634
Down Lisburn	0	0	444	2,074	1,428	157	178	4	4,285
Causeway	0	0	48	179	121	32	25	0	405
Homefirst	3	98	670	1,292	841	170	172	0	3,246
Armagh & Dungannon	0	1	58	242	255	103	90	0	749
Craigavon & Banbridge	0	0	18	145	131	28	22	0	344
Newry & Mourne	0	0	67	210	224	58	115	72	746
Foyle	1	117	108	403	265	29	13	0	936
Sperrin Lakeland	0	111	151	483	441	53	36	0	1,275
Northern Ireland	4	327	1,779	5,991	4,478	777	748	90	14,194

¹ Age refers to the age of the client at the last contact with the Trust.

Source: KMI2

Table 4.3: Care Packages in Effect for Persons Designated Mentally Ill by Care Type and Sector

Trust	Statutory Sector		Voluntary Sector		Private Sector		All Sectors			
	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	Domiciliary Care	All Care Packages
North & West Belfast	2	0	35	2	29	12	66	14	35	115
South & East Belfast	0	0	13	0	40	32	53	32	28	113
Ulster Community & Hosp	2	0	0	0	1	1	3	1	2	6
Down Lisburn	7	1	2	0	15	9	24	10	26	60
Causeway	1	0	2	2	23	15	26	17	36	79
Homefirst	10	0	3	0	59	48	72	48	155	275
Armagh & Dungannon	4	0	0	0	22	33	26	33	23	82
Craigavon & Banbridge	4	0	0	0	21	37	25	37	72	134
Newry & Mourne	3	0	1	6	10	32	14	38	45	97
Foyle	0	0	68	0	0	30	68	30	17	115
Sperrin Lakeland	6	0	38	2	70	79	114	81	50	245
Northern Ireland	39	1	162	12	290	328	491	341	489	1,321

Source: CC7

Table 4.4: Persons Designated Mentally Ill Receiving Home Help and Meals Services ^{1, 2, 3, 4}

Trust	Home Help Service	Meals Service
North & West Belfast	45	37
South & East Belfast	65	30
Ulster Community & Hosp	14	3
Down Lisburn	7	0
Causeway	11	0
Homefirst	75	33
Armagh & Dungannon	92	0
Craigavon & Banbridge	101	22
Newry & Mourne	14	6
Foyle	1	0
Sperrin Lakeland	19	3
Northern Ireland	444	134

¹ Information includes services provided by private contractors.

² Some individual clients who receive a home help service as part of a domiciliary care package have been excluded.

³ Some clients in receipt of home care (personal care) have been included if they cannot be separately identified.

⁴ Figures include information on the provision of frozen meals.

Source: KHH2 and KMW2

Table 4.5: Persons Designated Mentally Ill Registered at Statutory Day Care Facilities by Type of Facility

Trust	Adult Training / Social Education / Resource Centres and Workshops	Day Centres	Total Registered
North & West Belfast	0	17	17
South & East Belfast	67	59	126
Ulster Community & Hosp	0	6	6
Down Lisburn	0	271	271
Causeway	4	43	47
Homefirst	35	211	246
Armagh & Dungannon	0	36	36
Craigavon & Banbridge	0	65	65
Newry & Mourne	0	84	84
Foyle	0	229	229
Sperrin Lakeland	67	207	274
Northern Ireland	173	1,228	1,401

Source: KDC2 (i)

Learning Disability POC

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Key Points - Learning Disability POC

- At 31 March 2006, there were 92 residential homes in Northern Ireland solely for people with a learning disability providing 1,105 places.
- Between 1 April 2005 and 31 March 2006, 9,404 people with a learning disability were in contact with Trusts.
- There were 2,389 people with a learning disability in Northern Ireland benefiting from care management at 31 March 2006, almost two-fifths (936) of whom were being supported in their own homes.

Table 5.1: Residential Accommodation Solely for People with a Learning Disability by Type of Home ¹

Trust	Number of Homes					Average Available Places					Average Occupied Places in Statutory Homes ²
	Statutory	Voluntary	Private	Dual Registered	Total	Statutory	Voluntary	Private	Dual Registered	Total	
North & West Belfast	2	2	0	0	4	4	25	0	0	29	3
South & East Belfast	3	1	0	1	5	43	16	0	11	70	42
Ulster Community & Hosp	1	4	1	0	6	14	120	15	0	149	9
Down Lisburn	3	6	2	0	11	26	63	28	0	117	27
Causeway	0	3	2	0	5	0	31	47	0	78	0
Homefirst	4	2	19	0	25	70	24	48	0	142	58
Armagh & Dungannon	0	1	3	2	6	0	15	47	5	67	0
Craigavon & Banbridge	1	2	2	0	5	22	4	8	0	34	21
Newry & Mourne	3	1	2	0	6	39	92	15	0	146	37
Foyle	2	5	4	0	11	19	65	68	0	152	19
Sperrin Lakeland	0	2	6	0	8	0	46	75	0	121	0
Northern Ireland	19	29	41	3	92	237	501	351	16	1,105	216

¹ Does not include Nursing Homes.

² Information on average occupied places refers only to statutory residential accommodation.

Source: KMH1

Table 5.2: Number of People with a Learning Disability who had Contact with Trusts by Age Group ¹

Trust	0 - 4	5 - 11	16 - 24	25 - 45	45 - 64	65 - 74	75 & Over	Unknown	Total
North & West Belfast	16	132	138	309	278	42	24	2	941
South & East Belfast	33	151	127	250	231	60	34	0	886
Ulster Community & Hosp	20	180	132	262	171	30	11	0	806
Down Lisburn	10	163	156	336	248	46	19	0	978
Causeway	2	62	89	192	199	36	14	0	594
Homefirst	50	285	234	518	436	86	42	0	1,651
Armagh & Dungannon	7	55	36	211	196	31	14	0	550
Craigavon & Banbridge	12	157	133	242	185	38	21	1	789
Newry & Mourne	0	25	70	187	114	20	7	0	423
Foyle	14	160	184	291	200	46	14	1	910
Sperrin Lakeland	17	182	138	295	189	45	10	0	876
Northern Ireland	181	1,552	1,437	3,093	2,447	480	210	4	9,404

¹ Age refers to the age of the client at the last contact with the Trust.

Source: KMH2

Table 5.3: Care Packages in Effect for Persons with a Learning Disability by Care Type and Sector

Trust	Statutory Sector		Voluntary Sector		Private Sector		All Sectors			
	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	Domiciliary Care	All Care Packages
North & West Belfast	0	0	12	3	70	110	82	113	69	264
South & East Belfast	0	0	35	3	26	36	61	39	27	127
Ulster Community & Hosp	2	0	73	3	24	28	99	31	105	235
Down Lisburn	3	0	41	7	17	54	61	61	113	235
Causeway	4	0	45	0	30	13	79	13	16	108
Homefirst	10	0	29	0	21	205	60	205	230	495
Armagh & Dungannon	0	0	19	0	40	68	59	68	130	257
Craigavon & Banbridge	21	0	13	0	11	19	45	19	152	216
Newry & Mourne	16	1	2	2	63	50	81	53	71	205
Foyle	4	0	68	0	34	38	106	38	10	154
Sperrin Lakeland	0	0	34	0	28	18	62	18	13	93
Northern Ireland	60	1	371	18	364	639	795	658	936	2,389

Source: CC7

Table 5.4: Persons with a Learning Disability Receiving Home Help and Meals Services ^{1, 2, 3, 4}

Trust	Home Help Service	Meals Service
North & West Belfast	30	15
South & East Belfast	27	6
Ulster Community & Hosp	12	7
Down Lisburn	64	6
Causeway	23	0
Homefirst	112	21
Armagh & Dungannon	68	0
Craigavon & Banbridge	186	6
Newry & Mourne	46	10
Foyle	60	3
Sperrin Lakeland	173	5
Northern Ireland	801	79

¹ Information includes services provided by private contractors.

² Some individual clients who receive a home help service as part of a domiciliary care package have been excluded.

³ Some clients in receipt of home care (personal care) have been included if they cannot be separately identified.

⁴ Figures include information on the provision of frozen meals.

Source: KHH2 and KMW2

Table 5.5: Persons with a Learning Disability Registered at Statutory Day Care Facilities by Type of Facility

Trust	Adult Training / Social Education / Resource Centres and Workshops	Day Centres	Total Registered
North & West Belfast	0	350	350
South & East Belfast	310	52	362
Ulster Community & Hosp	172	4	176
Down Lisburn	266	0	266
Causeway	167	50	217
Homefirst	567	89	656
Armagh & Dungannon	237	38	275
Craigavon & Banbridge	224	5	229
Newry & Mourne	49	179	228
Foyle	438	21	459
Sperrin Lakeland	325	5	330
Northern Ireland	2,755	793	3,548

Source: KDC2 (ii)

Physical and Sensory Disability POC

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Key Points - Physical and Sensory Disability POC

- At 31 March 2006, there were 4 residential homes in Northern Ireland solely for people with a physical disability / sensory impairment, providing 44 places.
- 1,453 people with a physical disability / sensory impairment were benefiting from care management at 31 March 2006, three quarters of whom were being supported in their own homes.

Table 6.1: Residential Accommodation Solely for People with a Physical Disability / Sensory Impairment by Type of Home ^{1, 2, 3}

Trust	Number of Homes				Average Available Places			
	Voluntary	Private	Dual Registered	Total	Voluntary	Private	Dual Registered	Total
North & West Belfast	0	0	0	0	0	0	0	0
South & East Belfast	1	0	1	2	15	0	7	22
Ulster Community & Hosp	0	0	0	0	0	0	0	0
Down Lisburn	1	0	0	1	12	0	0	12
Causeway	0	0	0	0	0	0	0	0
Homefirst	1	0	0	1	10	0	0	10
Armagh & Dungannon	0	0	0	0	0	0	0	0
Craigavon & Banbridge	0	0	0	0	0	0	0	0
Newry & Mourne	0	0	0	0	0	0	0	0
Foyle	0	0	0	0	0	0	0	0
Sperrin Lakeland	0	0	0	0	0	0	0	0
Northern Ireland	3	0	1	4	37	0	7	44

¹ Does not include Nursing Homes.

² Information on average occupied places refers only to statutory residential accommodation.

³ There is no statutory residential accommodation specifically for people with a physical disability / sensory impairment.

Source: KPH1

Table 6.2: Number of People with a Physical Disability (General Classes) who had Contact with Trusts by Age Group ^{1, 2}

Trust	0 - 4	5 - 15	16 - 24	25 - 45	45 - 64	Total
North & West Belfast	38	25	18	154	422	657
South & East Belfast	19	91	68	95	252	525
Ulster Community & Hosp	15	41	59	188	456	759
Down Lisburn	6	80	73	235	613	1,007
Causeway	0	19	29	123	316	487
Homefirst	37	100	101	308	664	1,210
Armagh & Dungannon	10	53	46	196	455	760
Craigavon & Banbridge	0	1	5	113	294	413
Newry & Mourne	0	20	22	102	184	328
Foyle	39	107	59	206	515	926
Sperrin Lakeland	12	75	55	120	207	469
Northern Ireland	176	612	535	1,840	4,378	7,541

¹ Age refers to the age of the client at the last contact with the Trust.

² General Classes include people previously categorised as very severely, severely, other classified, and unclassified physical disabled.

Source: KPH2 (i)

Table 6.3: Persons Under 65 Years of Age with a Physical Disability / Sensory Impairment Registered at Statutory Day Care Facilities by Type of Facility

Trust	Adult Training / Social Education / Resource Centres and Workshops	Day Centres	Total Registered
North & West Belfast	0	133	133
South & East Belfast	123	11	134
Ulster Community & Hosp	25	67	92
Down Lisburn	0	145	145
Causeway	9	48	57
Homefirst	102	135	237
Armagh & Dungannon	102	22	124
Craigavon & Banbridge	1	86	87
Newry & Mourne	0	64	64
Foyle	0	76	76
Sperrin Lakeland	0	136	136
Northern Ireland	362	923	1,285

Source: KDC2 (iii)

Table 6.4: Number of Blind People Under 65 Years of Age who had Contact with Trusts by Age Group ¹

Trust	0 - 4	5 - 15	16 - 24	25 - 45	45 - 64	Total
North & West Belfast	4	11	3	20	26	64
South & East Belfast	0	8	9	7	17	41
Ulster Community & Hosp	1	0	2	7	10	20
Down Lisburn	0	5	5	36	53	99
Causeway	0	1	3	5	8	17
Homefirst	2	6	7	31	40	86
Armagh & Dungannon	0	2	5	21	34	62
Craigavon & Banbridge	1	5	5	17	25	53
Newry & Mourne	0	6	5	11	38	60
Foyle	0	3	10	22	35	70
Sperrin Lakeland	0	4	3	10	32	49
Northern Ireland	8	51	57	187	318	621

¹ Age refers to the age of the client at the last contact with the Trust.

Source: KPH2 (ii)

Table 6.5: Number of Partially Sighted People Under 65 Years of Age who had Contact with Trusts by Age Group ¹

Trust	0 - 4	5 - 15	16 - 24	25 - 45	45 - 64	Total
North & West Belfast	1	12	10	14	38	75
South & East Belfast	1	12	6	2	1	22
Ulster Community & Hosp	2	4	4	29	57	96
Down Lisburn	5	19	23	26	51	124
Causeway	0	4	2	11	14	31
Homefirst	8	14	14	32	77	145
Armagh & Dungannon	1	10	6	25	36	78
Craigavon & Banbridge	4	8	5	16	20	53
Newry & Mourne	7	32	11	14	30	94
Foyle	4	12	19	24	45	104
Sperrin Lakeland	3	25	22	18	29	97
Northern Ireland	36	152	122	211	398	919

¹ Age refers to the age of the client at the last contact with the Trust.

Source: KPH2 (ii)

Table 6.6: Number of People Deaf with Speech Under 65 Years of Age who had Contact with Trusts by Age Group ¹

Trust	0 - 4	5 - 15	16 - 24	25 - 45	45 - 64	Total
North & West Belfast	0	3	4	2	8	17
South & East Belfast	0	6	6	2	2	16
Ulster Community & Hosp	0	0	0	3	2	5
Down Lisburn	3	19	13	23	21	79
Causeway	0	2	0	1	0	3
Homefirst	1	11	3	12	4	31
Armagh & Dungannon	0	2	9	12	12	35
Craigavon & Banbridge	0	10	6	12	10	38
Newry & Mourne	0	1	2	3	6	12
Foyle	2	1	3	4	3	13
Sperrin Lakeland	3	4	3	4	2	16
Northern Ireland	9	59	49	78	70	265

¹ Age refers to the age of the client at the last contact with the Trust.

Source: KPH2 (iii)

Table 6.7: Number of People Deaf without Speech Under 65 Years of Age who had Contact with Trusts by Age Group ¹

Trust	0 - 4	5 - 15	16 - 24	25 - 45	45 - 64	Total
North & West Belfast	1	1	2	3	3	10
South & East Belfast	0	6	20	2	4	32
Ulster Community & Hosp	0	1	3	6	5	15
Down Lisburn	1	4	4	12	7	28
Causeway	0	1	0	3	4	8
Homefirst	1	1	3	22	13	40
Armagh & Dungannon	1	3	3	8	8	23
Craigavon & Banbridge	6	7	3	14	15	45
Newry & Mourne	2	1	6	9	6	24
Foyle	1	1	1	10	4	17
Sperrin Lakeland	1	1	3	9	4	18
Northern Ireland	14	27	48	98	73	260

¹ Age refers to the age of the client at the last contact with the Trust.

Source: KPH2 (iii)

Table 6.8: Number of People who are Hard of Hearing Under 65 Years of Age who had Contact with Trusts by Age Group ¹

Trust	0 - 4	5 - 15	16 - 24	25 - 45	45 - 64	Total
North & West Belfast	1	11	10	22	44	88
South & East Belfast	1	25	10	2	7	45
Ulster Community & Hosp	5	24	10	19	39	97
Down Lisburn	3	10	5	19	69	106
Causeway	1	2	2	11	43	59
Homefirst	3	9	5	31	84	132
Armagh & Dungannon	0	18	13	34	130	195
Craigavon & Banbridge	1	7	1	17	48	74
Newry & Mourne	10	15	16	27	32	100
Foyle	6	6	19	79	212	322
Sperrin Lakeland	2	9	8	29	76	124
Northern Ireland	33	136	99	290	784	1,342

¹ Age refers to the age of the client at the last contact with the Trust.

Source: KPH2 (iii)

Table 6.9: Persons Under 65 Years of Age with a Physical Disability / Sensory Impairment Receiving Home Help and Meals Services by Client Group ^{1,2, 3, 4, 5}

Trust	Home Help Service				Meals Service			
	Visually Impaired	Hearing Impaired	Other Physical Disability	Total Physical /Sensory Disability	Visually Impaired	Hearing Impaired	Other Physical Disability	Total Physical /Sensory Disability
North & West Belfast	8	1	125	134	2	1	21	24
South & East Belfast	9	1	139	146	1	0	44	45
Ulster Community & Hosp	6	5	105	116	2	2	24	28
Down Lisburn	19	9	203	231	2	0	30	32
Causeway	5	2	118	113	0	0	1	1
Homefirst	14	3	211	182	6	1	44	51
Armagh & Dungannon	15	9	195	185	0	0	0	0
Craigavon & Banbridge	18	11	206	235	0	0	44	44
Newry & Mourne	10	2	96	108	0	0	19	19
Foyle	9	3	142	154	0	0	16	16
Sperrin Lakeland	36	6	357	300	0	0	5	5
Northern Ireland	149	52	1,897	1,904	13	4	248	265

¹ Information includes services provided by private contractors.

² The 'All Client Groups' column may not agree with the sum of the individual categories, as some Trusts may include a person in more than one client group. As a consequence, information for particular Trusts will not equate with the home help or meals data summed across individual client groups.

³ Some individual clients who receive a home help service as part of a domiciliary care package have been excluded.

⁴ Some clients in receipt of home care (personal care) have been included if they cannot be separately identified.

⁵ Figures include information on the provision of frozen meals.

Table 6.10: Care Packages in Effect for Persons with a Physical Disability / Sensory Impairment by Care Type and Sector

Trust	Statutory Sector		Voluntary Sector		Private Sector		All Sectors			
	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	Domiciliary Care	All Care Packages
North & West Belfast	4	0	4	2	17	38	25	40	134	199
South & East Belfast	0	0	8	2	5	22	13	24	77	114
Ulster Community & Hosp	1	0	1	13	4	15	6	28	152	186
Down Lisburn	1	0	8	1	5	22	14	23	195	232
Causeway	1	0	4	1	3	15	8	16	95	119
Homefirst	2	0	2	0	6	53	10	53	115	178
Armagh & Dungannon	0	0	0	0	1	15	1	15	84	100
Craigavon & Banbridge	0	0	0	0	5	18	5	18	67	90
Newry & Mourne	1	0	0	0	1	8	2	8	34	44
Foyle	0	0	0	0	0	44	0	44	86	130
Sperrin Lakeland	0	0	1	0	4	5	5	5	51	61
Northern Ireland	10	0	28	19	51	255	89	274	1,090	1,453

Source: CC7

Health Promotion and Disease Prevention POC

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Table 7.1: BCG Vaccinations against Tuberculosis by Age Group and Board of Treatment ^{1, 2}

Board of Treatment	Under 1	1 - 9	10 - 13	14 - 15	16 & over	Total
Eastern Board	112	183	1,399	39	7	1,740
Northern Board	52	21	67	8	16	164
Southern Board	20	9	241	49	26	345
Western Board	20	2	0	0	2	24
Northern Ireland	204	215	1,707	96	51	2,273

¹ Age refers to the age of the client at the time of vaccination.

² Due to changes in policy, BCG vaccinations are now restricted to specific target groups. Therefore, there has been a significant decrease from figures recorded in previous years.

Source: KC50

Table 7.2: Percentage Uptake Rates of Children Immunised before their Second Birthday by Disease Type and Board of Residence ¹

Board of Residence	Diphtheria	Polio	Tetanus	Pertussis	MMR	HIB
Eastern Board	96.8%	96.7%	96.8%	96.5%	89.4%	96.8%
Northern Board	97.5%	97.4%	97.5%	97.3%	91.3%	97.3%
Southern Board	98.2%	98.3%	98.2%	98.0%	92.8%	97.9%
Western Board	98.0%	97.8%	98.0%	97.8%	91.6%	97.8%
Northern Ireland	97.5%	97.4%	97.5%	97.2%	91.0%	97.3%

¹ Information refers to children who were immunised at any time before their second birthday, which occurred during year ending 31 March 2006.

Source: KC51

Primary Health and Adult Community POC

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Table 8.1: Care Packages in Effect by Care Type and Sector

Trust	Statutory Sector	Voluntary Sector		Private Sector		All Sectors			
	Residential Care	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	Domiciliary Care	All Care Packages
North & West Belfast	0	0	0	0	0	0	0	0	0
South & East Belfast	0	0	0	0	0	0	0	0	0
Ulster Community & Hosp	0	0	0	0	0	0	0	0	0
Down Lisburn	0	0	0	0	0	0	0	0	0
Causeway	1	0	0	1	0	2	0	0	2
Homefirst	0	0	0	2	13	2	13	131	146
Armagh & Dungannon	0	0	0	0	0	0	0	0	0
Craigavon & Banbridge	0	0	0	0	0	0	0	0	0
Newry & Mourne	0	0	0	0	0	0	0	0	0
Foyle	0	0	0	0	0	0	0	0	0
Sperrin Lakeland	0	0	0	0	1	0	1	0	1
Northern Ireland	1	0	0	3	14	4	14	131	149

Source: CC7

Table 8.2: Persons without a Material Handicap Under 65 Years of Age Registered at Statutory Day Care Facilities by Type of Facility

Trust	Adult Training / Social Education / Resource Centres and Workshops	Day Centres	Total Registered
North & West Belfast	0	9	9
South & East Belfast	189	35	224
Ulster Community & Hosp	64	22	86
Down Lisburn	0	0	0
Causeway	15	89	104
Homefirst	6	19	25
Armagh & Dungannon	0	0	0
Craigavon & Banbridge	0	0	0
Newry & Mourne	0	0	0
Foyle	0	0	0
Sperrin Lakeland	0	69	69
Northern Ireland	274	243	517

Source: KDC2 (iv)

Table 8.3: Persons without a Material Handicap Under 65 Years of Age Receiving Home Help and Meals Services ^{1,2,3,4}

Trust	Home Help Service	Meals Service
North & West Belfast	160	29
South & East Belfast	188	0
Ulster Community & Hosp	9	4
Down Lisburn	110	10
Causeway	55	1
Homefirst	110	42
Armagh & Dungannon	148	0
Craigavon & Banbridge	69	0
Newry & Mourne	85	6
Foyle	166	0
Sperrin Lakeland	370	7
Northern Ireland	1,470	99

¹ Information includes services provided by private contractors.

² Some individual clients who receive a home help service as part of a domiciliary care package have been excluded.

³ Some clients in receipt of home care (personal care) have been included if they cannot be separately identified.

⁴ Figures include information on the provision of frozen meals.

Source: KHH2 and KMW2

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HSS Trusts providing a Community Service in Northern Ireland

Community HSS Trust	Operational From
North & West Belfast	1 April 1994
South & East Belfast	1 April 1994
Ulster Community & Hospitals	1 April 1998
Down Lisburn	1 April 1994
Causeway	1 April 1995
Homefirst	1 April 1996
Armagh & Dungannon	1 April 1996
Craigavon & Banbridge	1 April 1994
Newry & Mourne	1 April 1994
Foyle	1 April 1996
Sperrin Lakeland	1 April 1996

Programmes of Care

The term 'Programme of Care' has been abbreviated in the report to POC. Programmes of Care are divisions of health care, into which activity and finance data are assigned, so as to provide a common management framework. They are used to plan and monitor the health service, by allowing performance to be measured, targets set and services managed on a comparative basis. In total, there are nine Programmes of Care. However, only those referred to in this publication are shown below and the definition is restricted to cover just community activity.

Family and Child Care (POC 3)

This programme is mainly concerned with activity and resources relating to the provision of social services support for families and/or children. This includes Children Looked After; Child Protection; Child Abuse; Adoption; Fostering; Day Care; Women's Hostels/Shelters and Family Centres. This is not a definitive list of the type of support that may be offered under this programme. This programme includes community contacts by any health professional where the primary reason for the contact is because of family or child care issues.

Elderly Care (POC 4)

This programme covers all activity, and resources used, by any health professional, including all community contacts with those aged 65 and over except where the reason for the contact was because of mental illness or learning disability. All community contacts where the reason for the contact was dementia should also be included, regardless of the patient's age. However, Down's Syndrome patients who develop dementia should remain in the Learning Disability Programme of Care for any dementia related care or treatment. All physically and/or sensorily disabled patients aged 65 and over should be included as well as all work relating to homes for the elderly, including those for the Elderly Mentally Infirm. Age alone is not the determining factor in allocating patients and clients to the Elderly Care Programme of Care - community contacts are allocated by the primary reason for the contact which could result in a person aged 65 or over being allocated to the Mental Health Programme of Care if the reason for the contact was because of mental illness.

Mental Health (POC 5)

This programme covers all activity, and resources used, by any health professional, including all community contacts where the primary reason for the contact was due to mental health. If the reason for contact is that the patient has dementia, the activity should be allocated to the Elderly Care Programme of Care. However, Down's Syndrome patients who develop dementia should remain in the Learning Disability Programme of Care. All work and resources relating to residential accommodation for the Elderly Mentally Infirm should be excluded. This is included in the Elderly Care programme.

Learning Disability (POC 6)

This programme covers all activity, and resources used, by any health professional, including all community contacts where the primary reason for the contact was learning disability, regardless of age. All community contacts with Down's Syndrome patients who develop dementia, for any dementia related care or treatment should be included. All contacts in learning disability homes and units should also be included.

Programmes of Care (cont'd)

Physical and Sensory Disability (POC 7)

This programme includes all community contacts by any health professional where the primary reason for the contact is physical and/or sensory disability. All patients and clients aged 65 and over are excluded. These contacts should be allocated to the Elderly Care programme.

Health Promotion and Disease Prevention (POC 8)

This programme includes all community and GP based activity relating to health promotion and disease prevention. This includes all screening, well women/men clinics, child health surveillance, school health clinics, family planning clinics, health education and promotion clinics, vaccination and immunisation and community dental screening and prevention work.

Primary Health and Adult Community (POC 9)

This programme includes all work, except screening, carried out by General Medical Practitioners, General Dental Practitioners, General Ophthalmic Practitioners and Pharmacists. It includes contacts by any health professional with community patients aged between 16 and 64, for whom the primary reason for the contact is other than mental illness, learning disability or physical and sensory disability.

Definition of Terms Used

Average Available and Occupied Places

Average availability and occupancy should be calculated by Trusts from data collected on a daily basis. However, when this is not possible averages are calculated using weekly or monthly data and dividing by 52 or 12 respectively.

Care Packages

These are the main forms of care recommended through care management, which include the functions of assessing need, care planning, co-ordinating and reviewing services.

Face-to-Face Contact

A contact which is made by one or more health professionals with a patient or client. The contact occurs when the patient/client attends a clinic or a domiciliary visit is made to see the patient/client. The data in the tables refer to the number of people who had at least one face-to-face contact during the year and not the actual number of contacts made.

Nursing Home

A nursing home is a facility staffed by nurses 24 hours per day, which provides services for clients/patients requiring residential nursing care. Medical care continues to be the responsibility of the client/patient's GP. The premises must be owned, managed or leased by the HPSS or a health care contract must exist between the HPSS and the owners of the premises for the provision of care.

Residential Care Home

This is residential accommodation, staffed 24 hours a day, providing board and general care to residents. Such premises are provided for vulnerable persons (e.g. children, the elderly, the physically disabled and those mentally ill or with a learning disability) who require care and supervision in the circumstances where nursing care would normally be inappropriate. The premises must be owned, managed or leased by the HPSS or a health care contract must exist between the HPSS and the owners of the premises for the provision of care.

Residential Accommodation

Statutory - any home provided by the Health and Social Services Boards or Health and Social Services Trusts under the provisions of the Health and Personal Social Services (Quality, Improvement and Regulation) (NI) Order 2003.

Voluntary - any home, registered as a home for persons in need, in accordance with the Health and Personal Social Services (Quality, Improvement and Regulation) (NI) Order 2003. Voluntary organisation means any association carrying on or proposing to carry on activities otherwise than for the purpose of gain by the Association or by individuals thereof.

Private - refers to a home registered as a home for persons in need in accordance with the Health and Personal Social Services (Quality, Improvement and Regulation) (NI) Order 2003.

Dual Registered – refers to homes registered to provide both residential and nursing care.

Client Groups

Elderly - refers to persons who are aged 65 years or more and who are not included in any of the other client groups.

Physically/Sensorily Disabled - refers to persons who are substantially and permanently disabled by illness, or otherwise, including the chronically sick. This group will include the following groups: blind, partially sighted, deaf with speech, deaf without speech, hard of hearing and general classes (i.e. those whose primary handicap is neither visual nor auditory).

Blind and Partially Sighted - refers to persons who are either registered or registerable as blind or partially sighted.

Designated Mentally Ill - refers to persons who in the professional opinion of a doctor - GP or Psychiatrist - are suffering from a mental or psychiatric illness. Mental illness means a state of mind which affects a person's thinking, perceiving, emotion or judgement to the extent that he/she requires care or medical treatment in his/her own interests or in the interests of other people.

Learning Disabled - refers to persons who have a state of arrested or incomplete development of mind which includes significant impairment of intelligence and social functioning. To be included in this group a person must be on the Board's register of learning disabled people.

Without Material Handicap - refers to those people, without a physical or mental impairment or learning disability, who have not been included in other client groups.

Family and Child Care

Child

Under the Children (Northern Ireland) Order 1995 the term child is defined as 'a person under the age of eighteen'.

Child Protection Register

A register must be maintained by each Trust listing every child in the Trust who has been abused or is considered to be at risk of abuse, and who is currently the subject of a child protection plan.

Abuse Categories

Neglect - The actual or likely persistent or severe neglect of a child, or the failure to protect a child from exposure to any kind of danger, including cold and starvation, or persistent failure to carry out important aspects of care, resulting in significant impairment of the child's health or development, including non-organic failure to thrive.

Physical Abuse - Actual or likely deliberate physical injury to a child, or wilful or neglectful failure to prevent physical injury or suffering to a child including deliberate poisoning, suffocation or Munchausen syndrome by proxy.

Sexual Abuse - Actual or likely sexual exploitation of a child or adolescent. The child may be dependent and/or developmentally immature.

Emotional Abuse - Actual or likely persistent or severe emotional ill-treatment or rejection resulting in severe adverse effects on the emotional, physical and/or behavioural development of a child. All abuse involves some emotional ill-treatment. This category should be used where it is the main or only form of abuse.

Day Care Facilities

Adult Training / Social Education Centres - These are establishments mainly for people over 16 years of age with a learning disability in which social and occupational training is provided with the object of preparing those, who have the ability, to progress into workshops.

Day Centres - These are centres which have a full time organiser and where professional staff are employed. They are open five or more days each week and provide a variety of activities for members and facilities for meals, bathing, hairdressing, chiropody etc.

Workshops - This is where industrial therapy and contract work is undertaken, aimed at preparing those who are suitable for placement in open or sheltered employment in the community.

Health Promotion and Disease Prevention

Immunisation Uptake Rates

These refer to children who have completed a primary course of immunisation (normally three doses) before their second birthday. The location where the immunisation was carried out is irrelevant as it is the residency of the child being immunised which is recorded.

Vaccinations (BCG)

This includes vaccinations given to persons in high risk groups and those given to contacts of known TB cases, as well as vaccinations given after the administration of a skin test.

Definition of Terms Used

Source: The data contained in this publication, unless otherwise stated, have been compiled from the quarterly/annual Korner Aggregate Returns (KARs) which were introduced from 1 April 1988 and the Children Order (NI) 1995 returns which were effective from 4 November 1996. The data relate to activity occurring in the fields of community health and personal social services. The cut-off point for amendments to tables was 30th September 2006 and any amendments notified by Providers after this date will not have been included.

Programmes of Care (POCs): In line with the publications policy of Community Information Branch (CIB), this bulletin has been structured on a POC basis. This should facilitate analysis by individuals with an interest in specific POCs. However, an overall NI summary section has also been included for those requiring an overall view of activity.

A number of tables in the 'NI Summary' section are not replicated for individual POC sections, either because the activity contained in the table is not relevant to a particular POC or because it is not possible for the table to be broken down to individual POC level. Conversely, in some cases tables are presented for individual POCs which are relevant only within those POCs.

A number of tables have been broken down by age group and a 'Not Known' category may have been included on such tables. However, as age can be a determining factor when apportioning activity to individual POCs, it has been necessary to apportion activity where the age is not known to the POC that accounts for the greatest proportion of that activity.

Healthcare Providers: This bulletin presents data broken down by Providers where that particular Provider had a community service (see Appendix 1 for a complete list of Providers which had a community service in 2005/2006). It is important to note that in a minority of cases the service may have taken place in a hospital setting. A small number of analyses have not been broken down by Provider but rather have been disaggregated by Board of Treatment/Residence or are at 'Northern Ireland' level due to the nature of the return on which the analysis is based. When comparing data at Provider level with earlier years it is important to note that due to a reorganisation of facilities within some Providers the comparison may not be on a like with like basis.

Data Quality: Only data deemed to be of sufficient quality have been published in this bulletin. A number of other specific activity areas (e.g. Allied Health Professions) have been omitted due to the incomplete nature and/or poor data quality of the relevant central returns. In consequence, there is no specific section included in relation to community activity in POC 2 (Maternity and Child Health). These problem areas are being considered in an ongoing review of data quality within Community Information Branch.

Data Availability/Format: A number of the tables contained in the bulletin are also available on a quarterly basis. In addition, data can be supplied in spreadsheet format (Microsoft Excel) in order to aid secondary analysis.

[These tables are also available at www.dhsspsni.gov.uk/stats&research/pubs.asp](http://www.dhsspsni.gov.uk/stats&research/pubs.asp)

The appropriate contact point for more detailed analyses, or to answer queries in relation to the data, is Kieran Taggart, CIB, DHSSPS, Annexe 2, Castle Buildings, Stormont Estate, Belfast BT4 3SQ (Tel 028 90522493).