

COMMUNITY STATISTICS

1 APRIL 2002 – 31 MARCH 2003

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Summary

Listed below is a selection of findings relating to activity across all Programmes of Care.

- Of those people in receipt of the Home Help service, at 31 March 2003, 27% were provided for by North and West Belfast HSS Trust and Homefirst Community HSS Trust (Table 1.1).
- Of those people in receipt of the Meals on Wheels service, at 31 March 2003, 21% were provided for by South and East Belfast HSS Trust (Table 1.3).
- 95% of those blind and partially sighted people who had contact with Providers during 2002/2003 were living within the community (Table 1.6 & Table 1.8).
- 28% of all people who were deaf, either with or without speech, who had contact with Providers in 2002/2003 were aged under 25 years (Table 1.9 & Table 1.11).
- Of all the people who are hard of hearing and who contacted Providers in 2002/2003, 22% made contact with one Provider: Armagh & Dungannon HSS Trust (Table 1.13).
- At 31 March 2003 there were 19,003 people in Northern Ireland benefiting from care management – almost two fifths (37%) of these were supported in their own homes (Table 1.15).
- Chickenpox accounted for 63% of all Infectious Disease notifications in Northern Ireland during 2003. Meningitis was responsible for 1.3% of all notifications (Table 1.16).

- There were 10,403 people registered at statutory day care facilities at 31 March 2003. Over two fifths (43%) of this number were registered at Homefirst Community HSS Trust, South and East Belfast HSS Trust and Armagh and Dungannon HSS Trust (Table 1.17).
- Almost one fifth (19%) of all physically disabled people (in general classes) who had contact with Providers in 2002/2003 were with Homefirst Community HSS Trust (Table 1.18).
- The private and voluntary sectors were providing almost two-thirds (66%) of all available places (on average) in residential accommodation in Northern Ireland during 2002/2003 (Table 1.19).
- Of the 9,189 beds that were available in registered nursing homes at 31 March 2003, one fifth (20%) were with Homefirst Community HSS Trust (Table 1.20).
- 51% of the 2,446 children being looked after by HSS Trusts at 31 March 2003 had been in care for three years or more at this date and almost two thirds (64%) of all children in care were in Foster Care (foster parents or fostered to relatives) (Table 2.3 & Table 2.4).
- There were 1,608 children on the child protection register at 31 March 2003. 40% of these fell into the 'Neglect Only' category (Table 2.6).
- 49% of the average available day care places for children in 2002/2003 were provided by registered childminders in private dwellings (Table 2.8).
- During 2002/2003, nearly three quarters (71%) of those women invited for their first ever breast screen actually responded to the invitation and were screened as a result. Of the 6,846 who were screened, 7% were referred for assessment (Table 7.3).
- Children living in the Eastern Board area had the lowest MMR uptake rate in 2002/2003 with 85.4% of children being immunised before their second birthday, compared to the highest rate of 90.3% in the Northern Board area (Table 7.2).

- The 'Nursing and Midwifery' staff grouping made up the largest proportion (31%) of Community and Personal Social Services staff in Northern Ireland in 2002/2003. The 'Social Services' group accounted for 15% of staff (Table 1.21).
- Average available places in residential accommodation decreased by 1% from 6,913 to 6,830 in the four year period up to 2002/2003 (Table 1.22).
- The average number of available places in day nurseries, play groups and with registered childminders increased by 9% to 43,610 between 1998/1999 and 2002 /2003 (Table 1.22).
- The uptake rate in children in Northern Ireland for the MMR vaccine decreased from 90.1% in 1998/1999 to 87.9% in 2002/2003 (Table 1.22).

Section 1

Northern Ireland - All Programmes of Care

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Table 1.1: Persons Receiving Home Help Service By Age As At 31 March 2003

Provider	Under 65	65-74	75-84	85+	Not Known	All Ages
Armagh and Dungannon HSS Trust	538	403	1116	739	0	2796
Causeway HSS Trust	265	252	755	533	2	1807
Craigavon & Banbridge Community HSS Trust	480	159	512	355	0	1506
Down Lisburn HSS Trust	428	329	943	762	5	2467
Foyle HSS Trust	385	356	666	366	0	1773
Homefirst Community HSS Trust	447	506	1417	1112	0	3482
Newry and Mourne HSS Trust	265	179	464	321	2	1231
North and West Belfast HSS Trust	359	819	1646	821	0	3645
South and East Belfast HSS Trust	330	316	1329	1067	0	3042
Sperrin Lakeland HSS Trust	671	456	1192	700	0	3019
Ulster Community & Hospitals HSS Trust	131	184	671	585	0	1571
Northern Ireland	4299	3959	10711	7361	9	26339

Notes:

Data include services supplied by private sector contractors.

Some individual clients who receive the Home Help service as part of a Domiciliary Care package have been excluded from the above table. Some clients who are in receipt of Home Care (personal care) have been included where they cannot be separately identified.

Source: Central Return KHH2

Table 1.2: Persons Receiving Home Help Service By Client Group As At 31 March 2003

Provider	Designated Mentally Ill	Learning Disability	Visually Impaired	Hearing Impaired	Other Physically Disabled	Not Materially Handicapped	Not Known	All Client Groups
Armagh and Dungannon HSS Trust	96	80	156	315	508	1641	0	2796
Causeway HSS Trust	19	30	20	18	240	1504	0	1807
Craigavon & Banbridge Community HSS Trust	52	232	49	45	249	879	0	1506
Down Lisburn HSS Trust	8	54	110	69	189	2069	0	2467
Foyle HSS Trust	3	50	33	27	245	1437	0	1773
Homefirst Community HSS Trust	99	99	88	42	609	2653	0	3482
Newry and Mourne HSS Trust	36	42	88	58	175	832	0	1231
North and West Belfast HSS Trust	25	33	65	59	184	3279	0	3645
South and East Belfast HSS Trust	72	20	111	104	188	2566	0	3042
Sperrin Lakeland HSS Trust	78	113	103	42	1250	1585	0	3019
Ulster Community & Hospitals HSS Trust	55	5	7	3	107	1394	0	1571
Northern Ireland	543	758	830	782	3944	19839	0	26339

Notes:

Data include services supplied by private sector contractors.

The 'All Client Groups' section may not agree with the sum of individual categories as some Providers have included a person in more than one client group. In consequence, the data for those particular Providers will not equate with Home Help data summed across individual client groups.

Some individual clients who receive the Home Help service as part of a Domiciliary Care package have been excluded from the above table. Some clients who are in receipt of Home Care (personal care) have been included where they cannot be separately identified.

Source: Central Return KHH2

Table 1.3: Persons Receiving Meals On Wheels Service By Age As At 31 March 2003

Provider	Under 65	65-74	75-84	85+	Not Known	All Ages
Causeway HSS Trust	2	1	12	11	95	121
Craigavon & Banbridge Community HSS Trust	49	62	183	100	0	394
Down Lisburn HSS Trust	35	53	98	95	6	287
Foyle HSS Trust ¹	19	154	284	73	0	530
Homefirst Community HSS Trust	18	29	70	56	3	176
Newry and Mourne HSS Trust	49	71	167	70	3	360
North and West Belfast HSS Trust	51	357	164	31	0	603
South and East Belfast HSS Trust	35	132	440	355	0	962
Sperrin Lakeland HSS Trust	26	129	334	166	0	655
Ulster Community & Hospitals Trust	40	73	241	215	0	569
Northern Ireland	324	1061	1993	1172	107	4657

Notes:

¹ Estimated data.

Data include services supplied by private sector contractors.

Source: Central Return KMW2

Table 1.4: Persons Receiving Meals On Wheels Service By Client Group As At 31 March 2003

Provider	Designated Mentally Ill	Learning Disability	Visually Impaired	Hearing Impaired	Other Physically Disabled	Not Materially Handicapped	Not Known	All Client Groups
Causeway HSS Trust	1	0	1	0	4	115	0	121
Craigavon & Banbridge Community HSS Trust	11	3	0	0	41	339	0	394
Down Lisburn HSS Trust	0	7	17	9	18	239	0	287
Foyle HSS Trust ¹	0	3	31	13	366	117	0	530
Homefirst Community HSS Trust	9	4	7	3	29	132	0	176
Newry and Mourne HSS Trust	6	10	17	11	40	276	0	360
North and West Belfast HSS Trust	19	13	5	3	30	533	0	603
South and East Belfast HSS Trust	27	4	33	22	21	855	0	962
Sperrin Lakeland HSS Trust	14	5	21	9	195	428	0	655
Ulster Community & Hospitals HSS Trust	28	2	1	3	34	501	0	569
Northern Ireland	115	51	133	73	778	3535	0	4657

Notes:

¹ Estimated data.

Data include services supplied by private sector contractors.

The 'All Client Groups' section may not agree with the sum of individual categories as some Providers have included some persons in more than one client group. In consequence, the data for those particular Providers will not equate with Meals on Wheels data summed across individual client groups.

Source: Central Return KMW2

Table 1.5: Blind People Who Had Contact With Providers By Age, 2002/2003

Provider	0-4	5-15	16-24	25-44	45-64	65-74	75+	Not Known	All Ages
Armagh and Dungannon HSS Trust	0	3	5	20	32	29	126	0	215
Causeway HSS Trust	1	2	3	5	11	6	11	0	39
Craigavon & Banbridge Community HSS Trust	0	9	3	24	44	26	115	0	221
Down Lisburn HSS Trust	1	5	8	31	45	35	136	8	269
Foyle HSS Trust	0	4	4	24	29	38	93	1	193
Homefirst Community HSS Trust	3	4	9	47	49	41	146	0	299
Newry and Mourne HSS Trust	0	8	10	32	52	41	119	0	262
North and West Belfast HSS Trust	1	8	7	20	23	29	96	0	184
South and East Belfast HSS Trust	3	12	12	21	57	53	222	0	380
Sperrin Lakeland HSS Trust	1	1	9	28	26	13	62	0	140
Ulster Community & Hospitals HSS Trust	0	0	1	7	10	19	72	0	109
Northern Ireland	10	56	71	259	378	330	1198	9	2311

Notes:

Age refers to the age of the person at the last contact with the Provider.

Source: Central Return KPH2 (2)

Table 1.6: Blind People Who Had Contact With Providers By Location, 2002/2003

Provider	Hospital	Statutory Home/Hostel	Voluntary Home/Hostel	In The Community	All Locations
Armagh and Dungannon HSS Trust	0	4	8	203	215
Causeway HSS Trust	0	0	0	39	39
Craigavon & Banbridge Community HSS Trust	0	2	19	200	221
Down Lisburn HSS Trust	0	4	0	265	269
Foyle HSS Trust	0	9	14	170	193
Homefirst Community HSS Trust	5	4	7	283	299
Newry and Mourne HSS Trust	0	7	21	234	262
North and West Belfast HSS Trust	4	2	0	178	184
South and East Belfast HSS Trust	3	2	0	375	380
Sperrin Lakeland HSS Trust	0	3	19	118	140
Ulster Community & Hospitals HSS Trust	1	1	0	107	109
Northern Ireland	13	38	88	2172	2311

Notes:

Location refers to the location of the person at the last contact with the Provider.

Source: Central Return KPH2 (2)

Table 1.7: Partially Sighted People Who Had Contact With Providers By Age, 2002/2003

Provider	0-4	5-15	16-24	25-44	45-64	65-74	75+	Not Known	All Ages
Armagh and Dungannon HSS Trust	1	10	8	32	40	43	256	0	390
Causeway HSS Trust	0	5	2	7	9	14	59	3	99
Craigavon & Banbridge Community HSS Trust	1	7	8	5	21	21	99	0	162
Down Lisburn HSS Trust	5	24	12	17	33	36	151	9	287
Foyle HSS Trust	2	12	15	21	32	42	111	2	237
Homefirst Community HSS Trust	6	17	7	28	63	66	258	3	448
Newry and Mourne HSS Trust	10	24	17	16	50	45	194	10	366
North and West Belfast HSS Trust	6	16	9	15	36	32	123	0	237
South and East Belfast HSS Trust	3	15	7	16	25	35	184	1	286
Sperrin Lakeland HSS Trust	3	24	19	21	40	29	137	0	273
Ulster Community & Hospitals HSS Trust	3	8	5	17	23	40	265	4	365
Northern Ireland	40	162	109	195	372	403	1837	32	3150

Notes:

Age refers to the age of the person at the last contact with the Provider.

Source: Central Return KPH2 (2)

Table 1.8: Partially Sighted People Who Had Contact With Providers By Location, 2002/2003

Provider	Hospital	Statutory Home/Hostel	Voluntary Home/Hostel	In The Community	All Locations
Armagh and Dungannon HSS Trust	0	2	4	384	390
Causeway HSS Trust	0	0	0	99	99
Craigavon & Banbridge Community HSS Trust	0	0	8	154	162
Down Lisburn HSS Trust	2	5	0	280	287
Foyle HSS Trust	0	1	15	221	237
Homefirst Community HSS Trust	8	14	23	403	448
Newry and Mourne HSS Trust	0	4	23	339	366
North and West Belfast HSS Trust	6	1	0	230	237
South and East Belfast HSS Trust	7	0	0	279	286
Sperrin Lakeland HSS Trust	0	5	23	245	273
Ulster Community & Hospitals HSS Trust	4	6	0	355	365
Northern Ireland	27	38	96	2989	3150

Notes:

Location refers to the location of the person at the last contact with the Provider.

Source: Central Return KPH2(2)

Table 1.9: People Who Are Deaf With Speech And Had Contact With Providers By Age, 2002/2003

Provider	0-4	5-15	16-24	25-44	45-64	65-74	75+	Not Known	All Ages
Armagh and Dungannon HSS Trust	0	2	12	12	15	13	25	0	79
Causeway HSS Trust	0	0	2	1	0	2	2	0	7
Craigavon & Banbridge Community HSS Trust	0	11	3	13	5	7	4	0	43
Down Lisburn HSS Trust	4	23	23	31	22	5	7	9	124
Foyle HSS Trust	0	5	8	12	7	1	4	0	37
Homefirst Community HSS Trust	1	8	4	11	7	4	5	1	41
Newry and Mourne HSS Trust	0	2	7	2	4	2	3	0	20
North and West Belfast HSS Trust	0	1	0	4	2	1	2	0	10
South and East Belfast HSS Trust	0	8	18	18	17	4	9	2	76
Sperrin Lakeland HSS Trust	1	2	5	9	7	5	10	0	39
Ulster Community & Hospitals HSS Trust	0	0	0	5	3	3	1	0	12
Northern Ireland	6	62	82	118	89	47	72	12	488

Notes:

Age refers to the age of the person at the last contact with the Provider.

Source: Central Return KPH2(3)

Table 1.10: People Who Are Deaf With Speech And Had Contact With Providers By Location, 2002/2003

Provider	Hospital	Statutory Home/Hostel	Voluntary Home/Hostel	In The Community	All Locations
Armagh and Dungannon HSS Trust	0	0	1	78	79
Causeway HSS Trust	0	0	0	7	7
Craigavon & Banbridge Community HSS Trust	0	0	0	43	43
Down Lisburn HSS Trust	0	2	0	122	124
Foyle HSS Trust	0	1	2	34	37
Homefirst Community HSS Trust	0	1	0	40	41
Newry and Mourne HSS Trust	0	0	0	20	20
North and West Belfast HSS Trust	0	0	0	10	10
South and East Belfast HSS Trust	0	1	0	75	76
Sperrin Lakeland HSS Trust	0	1	1	37	39
Ulster Community & Hospitals HSS Trust	0	0	0	12	12
Northern Ireland	0	6	4	478	488

Notes:

Location refers to the location of the person at the last contact with the Provider.

Source: Central Return KPH2(3)

Table 1.11: People Who Are Deaf Without Speech And Had Contact With Providers By Age, 2002/2003

Provider	0-4	5-15	16-24	25-44	45-64	65-74	75+	Not Known	All Ages
Armagh and Dungannon HSS Trust	2	3	5	9	6	4	2	0	31
Causeway HSS Trust	0	1	1	7	3	1	0	0	13
Craigavon & Banbridge Community HSS Trust	6	9	4	20	9	7	1	0	56
Down Lisburn HSS Trust	0	5	4	12	15	6	2	3	47
Foyle HSS Trust	2	1	3	14	13	4	1	0	38
Homefirst Community HSS Trust	0	2	7	20	14	4	4	1	52
Newry and Mourne HSS Trust	0	3	6	12	7	3	7	0	38
North and West Belfast HSS Trust	0	1	5	7	8	5	3	0	29
South and East Belfast HSS Trust	3	25	7	26	19	7	7	4	98
Sperrin Lakeland HSS Trust	1	2	4	17	9	2	4	0	39
Ulster Community & Hospitals HSS Trust	0	0	0	4	2	5	1	0	12
Northern Ireland	14	52	46	148	105	48	32	8	453

Notes:

Age refers to the age of the person at the last contact with the Provider.

Source: Central Return KPH2(3)

Table 1.12 People Who Are Deaf Without Speech And Had Contact With Providers By Location, 2002/2003

Provider	Hospital	Statutory Home/Hostel	Voluntary Home/Hostel	In The Community	All Locations
Armagh and Dungannon HSS Trust	0	0	0	31	31
Causeway HSS Trust	0	0	0	13	13
Craigavon & Banbridge Community HSS Trust	1	0	0	55	56
Down Lisburn HSS Trust	0	1	0	46	47
Foyle HSS Trust	0	0	1	37	38
Homefirst Community HSS Trust	0	1	4	47	52
Newry and Mourne HSS Trust	0	1	1	36	38
North and West Belfast HSS Trust	2	0	0	27	29
South and East Belfast HSS Trust	0	1	0	97	98
Sperrin Lakeland HSS Trust	0	0	1	38	39
Ulster Community & Hospitals HSS Trust	0	0	0	12	12
Northern Ireland	3	4	7	439	453

Notes:

Location refers to the location of the person at the last contact with the Provider.

Source: Central Return KPH2(3)

Table 1.13: People Who Are Hard Of Hearing And Had Contact With Providers By Age, 2002/2003

Provider	0-4	5-15	16-24	25-44	45-64	65-74	75+	Not Known	All Ages
Armagh and Dungannon HSS Trust	7	13	18	50	161	207	740	1	1197
Causeway HSS Trust	0	3	1	10	29	40	128	8	219
Craigavon & Banbridge Community HSS Trust	2	5	2	7	34	64	178	0	292
Down Lisburn HSS Trust	1	3	1	15	34	47	187	39	327
Foyle HSS Trust	2	5	7	35	79	75	146	21	370
Homefirst Community HSS Trust	1	13	5	32	91	103	338	5	588
Newry and Mourne HSS Trust	2	19	20	53	93	152	392	24	755
North and West Belfast HSS Trust	3	12	13	21	47	76	258	11	441
South and East Belfast HSS Trust	2	34	11	24	55	74	411	5	616
Sperrin Lakeland HSS Trust	1	8	15	9	22	22	93	0	170
Ulster Community & Hospitals HSS Trust	1	13	5	26	31	50	280	0	406
Northern Ireland	22	128	98	282	676	910	3151	114	5381

Notes:

Age refers to the age of the person at the last contact with the Provider.

Source: Central Return KPH2(3)

Table 1.14: People Who Are Hard Of Hearing And Had Contact With Providers By Location, 2002/2003

Provider	Hospital	Statutory Home/Hostel	Voluntary Home/Hostel	In The Community	All Locations
Armagh and Dungannon HSS Trust	0	5	16	1176	1197
Causeway HSS Trust	0	0	0	219	219
Craigavon & Banbridge Community HSS Trust	0	0	3	289	292
Down Lisburn HSS Trust	1	3	0	323	327
Foyle HSS Trust	0	3	14	353	370
Homefirst Community HSS Trust	12	8	13	555	588
Newry and Mourne HSS Trust	0	6	31	718	755
North and West Belfast HSS Trust	11	6	0	424	441
South and East Belfast HSS Trust	3	8	0	605	616
Sperrin Lakeland HSS Trust	0	2	20	148	170
Ulster Community & Hospitals HSS Trust	1	5	0	400	406
Northern Ireland	28	46	97	5210	5381

Notes:

Location refers to the location of the person at the last contact with the Provider.

Source: Central Return KPH2(3)

Table 1.15: Care Packages In Effect By Care Type And Sector As At 31 March 2003

Provider	Statutory Sector		Voluntary Sector		Private Sector		All Sectors			Total Care Packages
	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	Domiciliary Care Package	
Armagh and Dungannon HSS Trust	25	0	20	0	157	577	202	577	589	1368
Causeway HSS Trust	93	0	34	0	191	323	318	323	544	1185
Craigavon & Banbridge Community HSS Trust	74	0	19	0	148	599	241	599	423	1263
Down Lisburn HSS Trust	168	28	68	24	274	479	510	531	795	1836
Foyle HSS Trust	137	0	176	0	39	540	352	540	584	1476
Homefirst Community HSS Trust	360	0	108	0	422	1344	890	1344	919	3153
Newry and Mourne HSS Trust	57	0	3	86	96	356	156	442	535	1133
North and West Belfast HSS Trust	179	0	182	126	68	813	429	939	777	2145
South and East Belfast HSS Trust	128	0	227	80	288	682	643	762	653	2058
Sperrin Lakeland HSS Trust	57	0	71	7	154	503	282	510	513	1305
Ulster Community & Hospitals HSS Trust	158	0	158	36	172	779	488	815	778	2081
Northern Ireland	1436	28	1066	359	2009	6995	4511	7382	7110	19003

Source: Central Return CC7

Table 1.16: Notifications Of Infectious Diseases By Disease Type, 2002*

Provider	Meningitis¹	Chickenpox	Food Poisoning	Gastro-enteritis²	Measles	Rubella	Scarlet Fever	Whooping Cough	Others	All Notifications
Armagh and Dungannon HSS Trust	6	268	61	18	3	1	4	4	25	390
Causeway HSS Trust	5	312	121	5	3	7	4	7	11	475
Craigavon & Banbridge Community HSS Trust	5	377	42	20	9	4	5	1	28	491
Down Lisburn HSS Trust	14	755	139	160	10	0	50	11	14	1153
Foyle HSS Trust	11	230	171	35	8	3	12	10	32	512
Homefirst Community HSS Trust	7	1145	268	168	21	3	46	7	77	1742
Newry and Mourne HSS Trust	3	249	52	9	5	15	6	15	6	360
North and West Belfast HSS Trust	8	498	79	250	9	4	42	8	27	925
South and East Belfast HSS Trust	20	474	121	114	6	8	30	4	21	798
Sperrin Lakeland HSS Trust	11	396	117	67	10	3	10	0	18	632
Ulster Community & Hospitals HSS Trust	8	227	49	36	5	2	5	2	13	347
Northern Ireland	98	4931	1220	882	89	50	214	69	272	7825

Notes:

¹ Meningitis data include Acute Encephalitis/Meningitis: Bacterial and Viral.

² Gastroenteritis data relate to children under 2 years old.

* This information relates to the calendar year 2002.

Source: Central Return ID1

Table 1.17: People Registered At Statutory Day Care Facilities By Facility Type As At 31 March 2003

Provider	Adult Training/Social Education/Resource Centres and Workshops	Day Centres	Total Registered
Armagh and Dungannon HSS Trust	1094	348	1442
Causeway HSS Trust	203	304	507
Craigavon & Banbridge Community HSS Trust	221	272	493
Down Lisburn HSS Trust	256	496	752
Foyle HSS Trust	407	549	956
Homefirst Community HSS Trust	683	866	1549
Newry and Mourne HSS Trust	245	240	485
North and West Belfast HSS Trust	0	1148	1148
South and East Belfast HSS Trust	695	776	1471
Sperrin Lakeland HSS Trust	414	632	1046
Ulster Community & Hospitals HSS Trust	251	303	554
Northern Ireland	4469	5934	10403

Notes:

The above data may include some double counting of clients who have been dealt with by more than one POC.

Source: Central Return KDC2(i)-(iv)

Table 1.18: Physically Disabled People (General Classes*) Who Had Contact With Providers By Age, 2002/2003

Provider	0-4	5-15	16-24	25-44	45-64	65-74	75+	Not Known	All Ages
Armagh and Dungannon HSS Trust	14	77	47	217	410	221	544	25	1555
Causeway HSS Trust	4	24	39	134	311	51	147	15	725
Craigavon & Banbridge Community HSS Trust	0	1	14	167	444	0	0	0	626
Down Lisburn HSS Trust	18	119	105	183	396	89	27	15	952
Foyle HSS Trust	86	65	46	189	425	127	72	15	1025
Homefirst Community HSS Trust	24	84	81	339	704	309	781	6	2328
Newry and Mourne HSS Trust	1	29	27	130	239	78	42	7	553
North and West Belfast HSS Trust	27	41	32	218	497	86	185	0	1086
South and East Belfast HSS Trust	28	123	54	119	323	78	12	3	740
Sperrin Lakeland HSS Trust	21	73	54	99	219	133	284	0	883
Ulster Community & Hospitals HSS Trust	12	93	76	342	838	192	14	3	1570
Northern Ireland	235	729	575	2137	4806	1364	2108	89	12043

Notes:

* General Classes includes those previously categorised as very severely, severely, other classified and unclassified physically disabled.

Age refers to the age of the person at the last contact with the Provider.

Source: Central Return KPH2(1)

Table 1.19: Residential Accommodation Within Northern Ireland By Type Of Home As At 31 March 2003

Provider	Number of Premises					Average Available Places					Average Occupied Places
	Statutory	Voluntary	Private	Dual		Statutory	Voluntary	Private	Dual		Statutory
				Registered	Total				Registered	Total	
Armagh and Dungannon HSS Trust	3	2	7	21	33	50	20	143	58	271	38
Causeway HSS Trust	4	4	17	7	32	103	63	268	55	489	100
Craigavon & Banbridge Community HSS Trust	6	3	10	5	24	114	43	53	44	254	100
Down Lisburn HSS Trust	17	10	17	1	45	341	132	254	36	763	307
Foyle HSS Trust	13	12	4	2	31	257	254	68	4	583	252
Homefirst Community HSS Trust	21	11	41	30	103	486	117	361	248	1212	468
Newry and Mourne HSS Trust	6	2	11	5	24	104	96	140	52	392	92
North and West Belfast HSS Trust	12	12	1	0	25	251	266	16	0	533	242
South and East Belfast HSS Trust	13	14	12	2	41	280	380	290	58	1008	241
Sperrin Lakeland HSS Trust	10	7	29	8	54	151	99	265	70	585	121
Ulster Community & Hospitals HSS Trust	8	13	15	2	38	214	314	194	18	740	201
Northern Ireland	113	90	164	83	450	2351	1784	2052	643	6830	2162

Notes:

Residential accommodation detailed in the above table excludes data on Nursing Homes, which are contained in Table 1.20.

Information detailing occupied places is only collected centrally for Statutory residential accommodation - apart from Voluntary Children's Homes.

Source: Central Returns HM5, KEL1, KMH1, KMI1, KPH1

Table 1.20: Nursing Homes Registered Under The Registered Homes (NI) Order 1992 As At 31 March 2003*

Provider	Number Of Premises	Available Beds
Armagh and Dungannon HSS Trust	20	698
Causeway HSS Trust	11	375
Craigavon & Banbridge Community HSS Trust	13	519
Down Lisburn HSS Trust	27	933
Foyle HSS Trust	19	725
Homefirst Community HSS Trust	53	1807
Newry and Mourne HSS Trust	14	502
North and West Belfast HSS Trust	23	816
South and East Belfast HSS Trust	29	1124
Sperrin Lakeland HSS Trust	20	713
Ulster Community & Hospitals HSS Trust	26	977
Northern Ireland	255	9189

Notes:

* Including Dual Registered premises and nursing beds in Dual Registered homes.

The above table reflects facilities provided for all categories of people and includes the terminally ill being cared for in hospices.

Source: Registration and Inspection Units of each Health and Social Services Board

Table 1.21: Mixed Activity ^{1,2} Trust Staff In Post By Category And Provider At 31 March 2003

								Number
Provider ³	Admin & Clerical	Works & Maintenance	Ancillary & General ⁴	Nursing & Midwifery	Social Services ⁴	Professional & Technical	Medical & Dental	Total
Armagh and Dungannon HSS Trust	347	29	309	682	232	159	39	1797
Causeway HSS Trust	524	22	722	759	216	205	99	2547
Craigavon & Banbridge Community HSS Trust	291	0	137	315	456	107	23	1329
Down Lisburn HSS Trust	636	30	1078	1148	409	278	134	3713
Foyle HSS Trust	373	0	900	657	401	124	58	2513
Homefirst Community HSS Trust	856	27	751	945	731	291	75	3676
Newry and Mourne HSS Trust	415	18	255	657	221	145	100	1811
North and West Belfast HSS Trust	565	26	481	842	704	184	62	2864
South and East Belfast HSS Trust	624	22	638	839	508	215	50	2896
Sperrin Lakeland HSS Trust	485	0	959	1254	283	252	138	3371
Ulster Community & Hospitals HSS Trust	877	40	797	1646	631	457	282	4730
Northern Ireland	5993	214	7027	9744	4792	2417	1060	31247

Notes:

¹ Bank Staff are excluded from all staff categories. Bank Staff are staff that enable trusts to maintain service delivery by covering for staffing shortfalls and fluctuating workloads. Due to the part-time and variable nature of their work, their input to the service is difficult to measure.

² Staff in the following organisations are excluded: NI Ambulance Trust, Eastern Board HQ, Northern Board HQ, Southern Board HQ, Western Board HQ, Central Services Agency, Regional Medical Physics Agency, Blood Transfusion Service, The Beeches, Westcare Business Services, Guardian Ad Litem Agency and NI Social Care Council.

³ Mixed Activity Trusts provide both hospital and community based services. Due to the complex nature of the delivery of these services it is difficult to separate staff into either hospital or community based settings.

⁴ Home helps who are paid monthly are recorded in Social Services category. Home helps who are paid weekly or fortnightly are recorded in Ancillary and General. Trusts may also employ home helps who are not included in these figures.

Source: Human Resource Management System (HRMS)

Table 1.22: Selected Activity Trends by Programme of Care, 1998/1999– 2002/2003

Programme Activity of Care	Indicator						% Change	% Change
		1998/99	1999/00	2000/01	2001/02	2002/03	01/02-02/03	98/99-02/03
All POCs	Average Available Places in Residential Accommodation (Table 1.19)	6913	6644	6701	6770	6830	1%	-1%
	Notifications of Infectious Diseases (Table 1.16)	9476	8932	9945	8020	7825	-2%	-17%
	No of Care Packages in Effect (Table 1.15)	14756	15485	16587	17359	19003	9%	29%
	Persons Receiving Home Help Service (Table 1.1)	28115	27844	28182	26948	26339	-2%	-6%
	Persons Receiving Meals on Wheels (Table 1.3)	4374	4702	4092	4178	4657	11%	6%
POC3	Admissions of Children to Being Looked After (Table 2.1)	1041	1034	1097	1230	1152	-6%	11%
	Number of Children on Child Protection Register (Table 2.6)	1463	1480	1414	1531	1608	5%	10%
	Available Places in Day Care Facilities for Children (Table 2.8)	40085	41498	41957	42652	43610	2%	9%
	Available Places in Residential Accommodation for Children (Table 2.5)	323	321	293	306	320	5%	-1%
POC 4	Average Available Places in Residential Accommodation for Elderly People (Table 3.1)	4689	4517	4579	4596	4706	2%	0%
	No of Elderly People who had Contact with Providers (Tables 3.5-3.9 & 3.11-3.12)	129345	134358	138798	130915	132163	1%	2%

Table 1.22 continued

Programme Activity of Care	Indicator						% Change	% Change
		1998/99	1999/00	2000/01	2001/02	2002/03	01/02-02/03	98/99-02/03
POC 4	No of Care Packages in Effect (Persons Aged 65 and over) (Table 3.2)	11067	11502	12622	13159	14157	8%	28%
POC 5	Average Available Places in Residential Accommodation (Solely Mentally Ill) (Table 4.1)	651	622	604	645	637	-1%	-2%
	No of Mentally Ill People who had Contact with Providers (Table 4.2)	12732	11646	13789	12605	13312	6%	5%
	No of Care Packages in Effect (Designated Mentally Ill People) (Table 4.3)	1131	1228	1039	1087	1169	8%	3%
POC 6	Average Available Places in Residential Accommodation (Solely L. Disability) (Table 5.1)	1180	1142	1180	1168	1120	-4%	-5%
	No of Learning Disabled People who had Contact with Providers (Table 5.2)	8392	8605	8457	9280	9968	7%	19%
	No of Care Packages in Effect (Learning Disabled People) (Table 5.3)	1317	1375	1507	1622	2129	31%	62%
POC 7	Average Available Places in Residential Accommodation for Physically/Sensorily Disabled (Table 6.1)	70	42	45	55	47	-15%	-33%
	No of Physically/Sensorily Disabled People who had Contact with Providers (Tables 6.2 & 6.4 - 6.8)	11491	12064	12675	11851	12171	3%	6%

Table 1.22 continued

Programme Activity of Care	Indicator						% Change	% Change
		1998/99	1999/00	2000/01	2001/02	2002/03	01/02-02/03	98/99-02/03
POC 7	No of Care Packages in Effect (Physical/Sensory Disability) (Table 6.10)	1163	1295	1311	1364	1453	7%	25%
POC 8	MMR Immunisation Uptake Rate (Before Age Two) (Table 7.2)	90.1%	91.1%	92.2%	89.8%	87.9%	-2%	-2%
	Breast Screening - Number Receiving First Ever Screen (Table 7.3)	7452	7688	7864	6796	6846	1%	-8%
POC 9	Care Packages in Effect (Table 8.1)	78	85	108	127	95	-25%	22%

See individual tables for sources.

Section 2

Family and Child Care - Programme of Care 3

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Table 2.1: Children Looked After As At 31 March 2003 And Admissions Of Children To Being Looked After By Sex, 2002/2003

Provider	Admissions To Being Looked After			Children Looked After		
	Boys	Girls	Total	Boys	Girls	Total
Armagh and Dungannon HSS Trust	25	24	49	60	60	120
Causeway HSS Trust	40	35	75	70	74	144
Craigavon & Banbridge Community HSS Trust	23	24	47	55	39	94
Down Lisburn HSS Trust	60	42	102	121	87	208
Foyle HSS Trust	41	56	97	167	206	373
Homefirst Community HSS Trust	135	131	266	235	204	439
Newry and Mourne HSS Trust	17	18	35	36	38	74
North and West Belfast HSS Trust	51	38	89	180	165	345
South and East Belfast HSS Trust	128	135	263	167	137	304
Sperrin Lakeland HSS Trust	60	30	90	60	55	115
Ulster Community & Hospitals HSS Trust	20	19	39	119	111	230
Northern Ireland	600	552	1152	1270	1176	2446

Source: Central Returns LA1, LA6

Table 2.2: Children Looked After By Age As At 31 March 2003

Provider	<1	1-4	5-11	12-15	16+	All Ages
Armagh and Dungannon HSS Trust	6	25	34	41	14	120
Causeway HSS Trust	1	15	52	52	24	144
Craigavon & Banbridge Community HSS Trust	5	14	28	26	21	94
Down Lisburn HSS Trust	7	26	65	74	36	208
Foyle HSS Trust	5	57	149	104	58	373
Homefirst Community HSS Trust	14	89	163	111	62	439
Newry and Mourne HSS Trust	4	15	20	26	9	74
North and West Belfast HSS Trust	8	35	142	108	52	345
South and East Belfast HSS Trust	7	47	95	87	68	304
Sperrin Lakeland HSS Trust	1	16	39	36	23	115
Ulster Community & Hospitals HSS Trust	2	25	85	73	45	230
Northern Ireland	60	364	872	738	412	2446

Source: Central Return LA1

Table 2.3: Children Looked After By Placement As At 31 March 2003

Provider	Residential Care	Foster Care	Placed With Family	Other	Total Looked After
Armagh and Dungannon HSS Trust	8	67	41	4	120
Causeway HSS Trust	9	100	25	10	144
Craigavon & Banbridge Community HSS Trust	14	72	7	1	94
Down Lisburn HSS Trust	30	110	59	9	208
Foyle HSS Trust	47	266	54	6	373
Homefirst Community HSS Trust	52	287	86	14	439
Newry and Mourne HSS Trust	9	53	5	7	74
North and West Belfast HSS Trust	43	261	33	8	345
South and East Belfast HSS Trust	40	178	78	8	304
Sperrin Lakeland HSS Trust	10	79	23	3	115
Ulster Community & Hospitals HSS Trust	34	104	83	9	230
Northern Ireland	296	1577	494	79	2446

Source: Central Return LA2

Table 2.4: Children Looked After By Duration As At 31 March 2003

Provider	Under 2 Wks	2 Wks <6 Wks	6 Wks <3 Mths	3 Mths <6 Mths	6 Mths <1 Year	1 Year <3 Years	3 Years <10 Years	10 Years +	Total Looked After
Armagh and Dungannon HSS Trust	1	5	8	5	17	43	34	7	120
Causeway HSS Trust	3	2	4	4	28	42	47	14	144
Craigavon & Banbridge Community HSS Trust	2	1	5	3	18	30	24	11	94
Down Lisburn HSS Trust	2	10	13	12	20	53	66	32	208
Foyle HSS Trust	4	2	8	11	25	99	160	64	373
Homefirst Community HSS Trust	3	5	14	36	44	110	163	64	439
Newry and Mourne HSS Trust	5	3	6	2	11	27	20	0	74
North and West Belfast HSS Trust	0	6	6	31	23	90	110	79	345
South and East Belfast HSS Trust	1	1	7	14	27	81	128	45	304
Sperrin Lakeland HSS Trust	8	0	7	7	10	21	46	16	115
Ulster Community & Hospitals HSS Trust	1	2	3	14	20	62	97	31	230
Northern Ireland	30	37	81	139	243	658	895	363	2446

Source: Central Return LA3

Table 2.5: Residential Accommodation For Children By Type Of Home As At 31 March 2003

Provider	Number of Premises At 31 March			Places Available At 31 March			Average Weekly Occupied Places Throughout Year		
	Statutory	Voluntary	Total	Statutory	Voluntary	Total	Statutory	Voluntary	Total
Armagh and Dungannon HSS Trust	2	0	2	14	0	14	8	0	8
Causeway HSS Trust	1	0	1	8	0	8	8	0	8
Craigavon & Banbridge Community HSS Trust	2	1	3	13	5	18	10	0	10
Down Lisburn HSS Trust ²	5	0	5	34	0	34	27	0	27
Foyle HSS Trust	4	0	4	42	0	42	42	0	42
Homefirst Community HSS Trust ¹	4	2	6	44	11	55	42	4	46
Newry and Mourne HSS Trust ¹	1	1	2	6	4	10	5	4	9
North and West Belfast HSS Trust	3	1	4	24	35	59	22	33	55
South and East Belfast HSS Trust	3	0	3	24	0	24	25	0	25
Sperrin Lakeland HSS Trust ³	2	0	2	11	0	11	9	0	9
Ulster Community & Hospitals HSS Trust	2	3	5	28	17	45	25	18	43
Northern Ireland	29	8	37	248	72	320	223	59	282

Notes:

¹ 1 Voluntary home is used for respite care only. ² Data include 2 homes with 12 available places that provide respite care only.

³ 1 Trust home includes 3 available places that provide respite care for part of the year only.

There are no Private homes for children in Northern Ireland. The figures for average occupied places exclude children accommodated for respite care.

Source: Central Returns HM2, HM5

Table 2.6: Number Of Children On The Child Protection Register By Category Of Abuse As At 31 March 2003

Provider	Neglect, Physical Abuse and Sexual Abuse	Neglect and Physical Abuse	Neglect and Sexual Abuse	Physical and Sexual Abuse	Neglect Only	Physical Abuse Only	Sexual Abuse Only	Emotional Abuse Only	All Categories
Armagh and Dungannon HSS Trust	3	13	1	1	18	13	15	12	76
Causeway HSS Trust	0	5	4	0	33	10	7	1	60
Craigavon & Banbridge Community HSS Trust	0	1	0	0	11	14	7	4	37
Down Lisburn HSS Trust	0	13	0	3	73	43	20	11	163
Foyle HSS Trust	3	28	2	3	70	43	10	31	190
Homefirst Community HSS Trust	0	9	5	7	76	37	32	31	197
Newry and Mourne HSS Trust	0	1	1	1	35	26	12	5	81
North and West Belfast HSS Trust	1	11	2	8	171	67	20	26	306
South and East Belfast HSS Trust	0	14	2	4	76	62	17	44	219
Sperrin Lakeland HSS Trust	2	18	5	1	69	22	22	9	148
Ulster Community & Hospitals HSS Trust	0	6	1	0	19	39	16	50	131
Northern Ireland	9	119	23	28	651	376	178	224	1608

Source: Central Return CPR 2

Table 2.7: Number Of Day Care Facilities For Children By Type Of Facility As At 31 March 2003

Provider	Registered Day Nurseries	Play Groups		Registered Childminders	All Facilities
		Statutory	Other		
Armagh and Dungannon HSS Trust	7	0	44	134	185
Causeway HSS Trust	6	0	35	293	334
Craigavon & Banbridge Community HSS Trust	14	0	31	239	284
Down Lisburn HSS Trust	21	0	76	465	562
Foyle HSS Trust	13	3	56	262	334
Homefirst Community HSS Trust	44	0	112	887	1043
Newry and Mourne HSS Trust	10	0	25	42	77
North and West Belfast HSS Trust	15	1	43	580	639
South and East Belfast HSS Trust	39	0	65	545	649
Sperrin Lakeland HSS Trust	12	1	57	211	281
Ulster Community & Hospitals HSS Trust	16	0	58	566	640
Northern Ireland	197	5	602	4224	5028

Source: Central Returns DC1, DC2, DC3

Table 2.8: Available Places In Day Care Facilities For Children By Type Of Facility As At 31 March 2003

Provider	Registered Day Nurseries	Play Groups		Registered Childminders	All Places
		Statutory	Other		
Armagh and Dungannon HSS Trust	255	0	959	645	1859
Causeway HSS Trust	265	0	854	1573	2692
Craigavon & Banbridge Community HSS Trust	686	0	732	930	2348
Down Lisburn HSS Trust	704	0	1519	2756	4979
Foyle HSS Trust	423	82	1416	994	2915
Homefirst Community HSS Trust	1732	0	2801	4040	8573
Newry and Mourne HSS Trust	310	0	693	109	1112
North and West Belfast HSS Trust	655	24	1364	3480	5523
South and East Belfast HSS Trust	1743	0	1466	3135	6344
Sperrin Lakeland HSS Trust	415	24	1326	857	2622
Ulster Community & Hospitals HSS Trust	610	0	1388	2645	4643
Northern Ireland	7798	130	14518	21164	43610

Source: Central Returns DC1, DC2, DC3

Section 3

Elderly Care - Programme of Care 4

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Table 3.1: Residential Accommodation for Elderly People By Type Of Home As At 31 March 2003

Provider	Number of Premises					Average Available Places					Average Occupied Places
	Statutory	Voluntary	Private	Dual		Statutory	Voluntary	Private	Dual		Statutory
				Registered	Total				Registered	Total	
Armagh and Dungannon HSS Trust	1	0	4	14	19	36	0	96	40	172	30
Causeway HSS Trust	3	1	15	7	26	95	32	221	55	403	92
Craigavon & Banbridge Community HSS Trust	2	1	4	5	12	69	33	31	40	173	61
Down Lisburn HSS Trust	6	2	15	1	24	228	50	227	36	541	211
Foyle HSS Trust	6	2	0	2	10	179	97	0	4	280	177
Homefirst Community HSS Trust	9	1	25	29	64	334	13	330	240	917	317
Newry and Mourne HSS Trust	2	0	8	5	15	59	0	118	52	229	50
North and West Belfast HSS Trust	5	3	1	0	9	189	111	16	0	316	183
South and East Belfast HSS Trust	5	12	10	2	29	191	355	242	58	846	167
Sperrin Lakeland HSS Trust	3	1	19	8	31	82	16	143	70	311	65
Ulster Community & Hospitals HSS Trust	5	4	13	2	24	172	147	181	18	518	166
Northern Ireland	47	27	114	75	263	1634	854	1605	613	4706	1519

Notes:

Information in the above table does not include Nursing Homes.
Information detailing occupied places is only collected for Statutory residential accommodation.

Source: Central Return KEL1

Table 3.2: Care Packages In Effect For Persons Aged 65 And Over By Care Type And Sector As At 31 March 2003

Provider	Statutory Sector		Voluntary Sector		Private Sector		All Sectors			Total Care Packages
	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	Domiciliary Care Package	
Armagh and Dungannon HSS Trust	23	0	0	0	99	460	122	460	361	943
Causeway HSS Trust	84	0	20	0	115	282	219	282	449	950
Craigavon & Banbridge Community HSS Trust	49	0	0	0	109	540	158	540	219	917
Down Lisburn HSS Trust	161	27	21	22	234	427	416	476	531	1423
Foyle HSS Trust	122	0	61	0	6	423	189	423	418	1030
Homefirst Community HSS Trust	260	0	10	0	330	1013	600	1013	661	2274
Newry and Mourne HSS Trust	46	0	0	81	19	272	65	353	299	717
North and West Belfast HSS Trust	179	0	65	122	48	661	292	783	596	1671
South and East Belfast HSS Trust	128	0	180	74	210	598	518	672	384	1574
Sperrin Lakeland HSS Trust	50	0	18	7	87	369	155	376	402	933
Ulster Community & Hospitals HSS Trust	154	0	92	25	144	735	390	760	575	1725
Northern Ireland	1256	27	467	331	1401	5780	3124	6138	4895	14157

Source: Central Return CC7

Table 3.3: Persons Aged 65 And Over Receiving Home Help Service By Client Group As At 31 March 2003

Provider	Visually Impaired	Hearing Impaired	Other Physically Disabled	Not Materially Handicapped	Not Known	All Client Groups
Armagh and Dungannon HSS Trust	138	304	284	1470	0	2196
Causeway HSS Trust	12	16	102	1409	2	1541
Craigavon & Banbridge Community HSS Trust	42	45	17	879	0	983
Down Lisburn HSS Trust	91	61	44	1837	5	2038
Foyle HSS Trust	25	27	98	1238	0	1388
Homefirst Community HSS Trust	74	39	394	2508	0	3015
Newry and Mourne HSS Trust	72	54	51	749	2	928
North and West Belfast HSS Trust	62	55	36	3106	0	3259
South and East Belfast HSS Trust	99	100	37	2464	0	2700
Sperrin Lakeland HSS Trust	76	36	937	1312	0	2361
Ulster Community & Hospitals HSS Trust	0	0	0	1393	0	1393
Northern Ireland	691	737	2000	18365	9	21802

Notes:

Data include services supplied by private sector contractors.

Some individual clients who receive Home Help service as part of a Domiciliary Care package have been excluded from the above table.

Some clients who are in receipt of Home Care (personal care) have been included where they cannot be separately identified.

Source: Central Return KHH2

Table 3.4: Persons Aged 65 And Over Receiving Meals On Wheels Service By Client Group As At 31 March 2003

Provider	Visually Impaired	Hearing Impaired	Other Physically Disabled	Not Materially Handicapped	Not Known	All Client Groups
Causeway HSS Trust	1	0	3	114	95	213
Craigavon & Banbridge Community HSS Trust	0	0	0	339	0	339
Down Lisburn HSS Trust	15	9	7	221	6	258
Foyle HSS Trust	31	13	350	117	0	511
Homefirst Community HSS Trust	6	2	23	122	3	156
Newry and Mourne HSS Trust	17	11	6	269	3	306
North and West Belfast HSS Trust	4	2	4	520	0	530
South and East Belfast HSS Trust	29	22	6	855	0	912
Sperrin Lakeland HSS Trust	21	9	185	415	0	630
Ulster Community & Hospitals HSS Trust	0	2	3	501	0	506
Northern Ireland	124	70	587	3473	107	4361

Notes:

Data include services supplied by private sector contractors.

Source: Central Return KMW2

Table 3.5: Blind People Aged 65 And Over Who Had Contact With Providers By Age, 2002/2003

Provider	65-74	75+	Not Known	Total
Armagh and Dungannon HSS Trust	29	126	0	155
Causeway HSS Trust	6	11	0	17
Craigavon & Banbridge Community HSS Trust	26	115	0	141
Down Lisburn HSS Trust	35	136	8	179
Foyle HSS Trust	38	93	1	132
Homefirst Community HSS Trust	41	146	0	187
Newry and Mourne HSS Trust	41	119	0	160
North and West Belfast HSS Trust	29	96	0	125
South and East Belfast HSS Trust	53	222	0	275
Sperrin Lakeland HSS Trust	13	62	0	75
Ulster Community & Hospitals HSS Trust	19	72	0	91
Northern Ireland	330	1198	9	1537

Notes:

Age refers to the age of the person at the last contact with the Provider.

Source: Central Return KPH2(2)

Table 3.6: Partially Sighted People Aged 65 And Over Who Had Contact With Providers By Age, 2002/2003

Provider	65-74	75+	Not Known	Total
Armagh and Dungannon HSS Trust	43	256	0	299
Causeway HSS Trust	14	59	3	76
Craigavon & Banbridge Community HSS Trust	21	99	0	120
Down Lisburn HSS Trust	36	151	9	196
Foyle HSS Trust	42	111	2	155
Homefirst Community HSS Trust	66	258	3	327
Newry and Mourne HSS Trust	45	194	10	249
North and West Belfast HSS Trust	32	123	0	155
South and East Belfast HSS Trust	35	184	1	220
Sperrin Lakeland HSS Trust	29	137	0	166
Ulster Community & Hospitals HSS Trust	40	265	4	309
Northern Ireland	403	1837	32	2272

Notes:

Age refers to the age of the person at the last contact with the Provider.

Source: Central Return KPH2(2)

Table 3.7: People Aged 65 And Over Who Are Deaf With Speech And Had Contact With Providers By Age, 2002/2003

Provider	65-74	75+	Not Known	Total
Armagh and Dungannon HSS Trust	13	25	0	38
Causeway HSS Trust	2	2	0	4
Craigavon & Banbridge Community HSS Trust	7	4	0	11
Down Lisburn HSS Trust	5	7	0	12
Foyle HSS Trust	1	4	0	5
Homefirst Community HSS Trust	4	5	0	9
Newry and Mourne HSS Trust	2	3	0	5
North and West Belfast HSS Trust	1	2	0	3
South and East Belfast HSS Trust	4	9	0	13
Sperrin Lakeland HSS Trust	5	10	0	15
Ulster Community & Hospitals HSS Trust	3	1	0	4
Northern Ireland	47	72	0	119

Notes:

Age refers to the age of the person at the last contact with the Provider.

Source: Central Return KPH2 (3)

Table 3.8: People Aged 65 And Over Who Are Deaf Without Speech And Had Contact With Providers By Age, 2002/2003

Provider	65-74	75+	Not Known	Total
Armagh and Dungannon HSS Trust	4	2	0	6
Causeway HSS Trust	1	0	0	1
Craigavon & Banbridge Community HSS Trust	7	1	0	8
Down Lisburn HSS Trust	6	2	0	8
Foyle HSS Trust	4	1	0	5
Homefirst Community HSS Trust	4	4	0	8
Newry and Mourne HSS Trust	3	7	0	10
North and West Belfast HSS Trust	5	3	0	8
South and East Belfast HSS Trust	7	7	0	14
Sperrin Lakeland HSS Trust	2	4	0	6
Ulster Community & Hospitals HSS Trust	5	1	0	6
Northern Ireland	48	32	0	80

Notes:

Age refers to the age of the person at the last contact with the Provider.

Source: Central Return KPH2(3)

Table 3.9: People Aged 65 And Over Who Are Hard Of Hearing And Had Contact With Providers By Age, 2002/2003

Provider	65-74	75+	Not Known	Total
Armagh and Dungannon HSS Trust	207	740	1	948
Causeway HSS Trust	40	128	8	176
Craigavon & Banbridge Community HSS Trust	64	178	0	242
Down Lisburn HSS Trust	47	187	39	273
Foyle HSS Trust	75	146	21	242
Homefirst Community HSS Trust	103	338	5	446
Newry and Mourne HSS Trust	152	392	24	568
North and West Belfast HSS Trust	76	258	11	345
South and East Belfast HSS Trust	74	411	5	490
Sperrin Lakeland HSS Trust	22	93	0	115
Ulster Community & Hospitals HSS Trust	50	280	0	330
Northern Ireland	910	3151	114	4175

Notes:

Age refers to the age of the person at the last contact with the Provider.

Source: Central Return KPH2 (3)

Table 3.10: Physically/Sensorily Disabled People And People Without A Material Handicap Aged 65 And Over Registered At Statutory Day Care Facilities By Facility Type As At 31 March 2003

Provider	Physically/Sensorily Disabled			People Without a Material Handicap		
	Adult Training/Social Education/Resource Centres and Workshops	Day Centres	Total	Adult Training/Social Education/Resource Centres and Workshops	Day Centres	Total
Armagh and Dungannon HSS Trust	0	92	92	0	140	140
Causeway HSS Trust	0	14	14	1	75	76
Craigavon & Banbridge Community HSS Trust	0	1	1	0	92	92
Down Lisburn HSS Trust	0	40	40	0	0	0
Foyle HSS Trust	0	0	0	0	222	222
Homefirst Community HSS Trust	4	282	286	0	81	81
Newry and Mourne HSS Trust	0	25	25	0	82	82
North and West Belfast HSS Trust	0	62	62	0	384	384
South and East Belfast HSS Trust	19	45	64	30	539	569
Sperrin Lakeland HSS Trust	0	118	118	0	127	127
Ulster Community & Hospitals HSS Trust	0	28	28	1	149	150
Northern Ireland	23	707	730	32	1891	1923

Source: Central Returns KDC2(3), KDC2 (4)

Table 3.11: Physically Disabled People (General Classes*) Aged 65 And Over Who Had Contact With Providers By Age, 2002/2003

Provider	65-74	75+	Not Known	Total
Armagh and Dungannon HSS Trust	221	544	0	765
Causeway HSS Trust	51	147	0	198
Craigavon & Banbridge Community HSS Trust	0	0	0	0
Down Lisburn HSS Trust	89	27	0	116
Foyle HSS Trust	127	72	0	199
Homefirst Community HSS Trust	309	781	0	1090
Newry and Mourne HSS Trust	78	42	0	120
North and West Belfast HSS Trust	86	185	0	271
South and East Belfast HSS Trust	78	12	0	90
Sperrin Lakeland HSS Trust	133	284	0	417
Ulster Community & Hospitals HSS Trust	192	14	0	206
Northern Ireland	1364	2108	0	3472

Notes:

* General Classes includes those previously categorised as very severely, severely, other classified and unclassified physically disabled.

Age refers to the age of the person at the last contact with the Provider.

Source: Central Return KPH2 (1)

Table 3.12: People Aged 65 And Over Who Had Contact With Providers By Age, 2002/2003

Provider	65-74	75+	Not Known	Total
Armagh and Dungannon HSS Trust	1630	6243	0	7873
Causeway HSS Trust	1889	6672	0	8561
Craigavon & Banbridge Community HSS Trust	405	1973	2	2380
Down Lisburn HSS Trust	630	2332	8	2970
Foyle HSS Trust	1711	6150	19	7880
Homefirst Community HSS Trust	5165	18878	0	24043
Newry and Mourne HSS Trust	1925	4886	1	6812
North and West Belfast HSS Trust	4697	12709	0	17406
South and East Belfast HSS Trust	5748	22444	0	28192
Sperrin Lakeland HSS Trust	1801	7818	0	9619
Ulster Community & Hospitals HSS Trust	1039	3733	0	4772
Northern Ireland	26640	93838	30	120508

Notes:

This table relates to those elderly people without a material handicap.

Age refers to the age of the person at the last contact with the Provider.

Source: Central Return KEL3

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Table 4.1: Residential Accommodation Solely For Mentally Ill People By Type Of Home As At 31 March 2003

Provider	Number of Premises			Average Available Places						Average Occupied Places	
	Statutory	Voluntary	Private	Dual		Statutory	Voluntary	Private	Dual		Statutory
				Registered	Total				Registered	Total	
Armagh & Dungannon HSS Trust	0	0	0	5	5	0	0	0	13	13	0
Craigavon & Banbridge Community HSS Trust	1	0	4	0	5	10	0	15	4	29	8
Down Lisburn HSS Trust	2	0	0	0	2	45	0	0	0	45	37
Foyle HSS Trust	2	5	0	0	7	25	92	0	0	117	22
Homefirst Community HSS Trust	4	4	0	1	9	38	46	0	8	92	38
Newry and Mourne HSS Trust	0	0	1	0	1	0	0	7	0	7	0
North and West Belfast HSS Trust	1	6	0	0	7	10	95	0	0	105	9
South and East Belfast HSS Trust	2	0	2	0	4	18	0	48	0	66	9
Sperrin Lakeland HSS Trust	5	4	4	0	13	58	37	47	0	142	47
Ulster Community & Hospitals HSS Trust	0	1	0	0	1	0	21	0	0	21	0
Northern Ireland	17	20	11	6	54	204	291	117	25	637	170

Notes:

Information detailing occupied places is only collected centrally for Statutory residential accommodation.

Source: Central Return KMI1

Table 4.2: Number Of Designated Mentally Ill People Who Had Contact With Providers By Age, 2002/2003

Provider	0-4	5-15	16-24	25-44	45-64	65-74	75+	Not Known	All Ages
Armagh and Dungannon HSS Trust	0	5	93	327	313	139	141	0	1018
Causeway HSS Trust	0	1	40	148	113	16	25	0	343
Craigavon & Banbridge Community HSS Trust	0	0	57	266	254	48	9	4	638
Down Lisburn HSS Trust	0	1	344	1591	993	235	560	1	3725
Foyle HSS Trust	3	69	91	342	194	34	47	0	780
Homefirst Community HSS Trust	2	219	359	1107	704	155	144	0	2690
Newry and Mourne HSS Trust	0	1	72	242	236	76	148	0	775
North and West Belfast HSS Trust	0	0	61	246	168	5	3	0	483
South and East Belfast HSS Trust	0	1	55	431	386	126	96	36	1131
Sperrin Lakeland HSS Trust	2	148	124	441	333	49	209	0	1306
Ulster Community & Hospitals HSS Trust	0	2	29	168	141	43	34	6	423
Northern Ireland	7	447	1325	5309	3835	926	1416	47	13312

Notes:

Age refers to the age of the person at the last contact with the Provider.

Source: Central Return KMI2

Table 4.3: Care Packages In Effect For Designated Mentally Ill People By Care Type and Sector As At 31 March 2003

Provider	Statutory	Voluntary Sector			Private Sector		All Sectors			Total Care Packages
	Sector	Nursing		Nursing		Nursing	Domiciliary			
	Residential Care	Residential Care	Home Care	Residential Care	Home Care	Residential Care	Home Care	Care Package		
Armagh and Dungannon HSS Trust	2	0	0	17	31	19	31	30	80	
Causeway HSS Trust	3	1	0	18	8	22	8	29	59	
Craigavon & Banbridge Community HSS Trust	4	0	0	17	23	21	23	12	56	
Down Lisburn HSS Trust ¹	2	4	0	11	2	17	3	17	37	
Foyle HSS Trust	9	47	0	0	32	56	32	32	120	
Homefirst Community HSS Trust	41	39	0	56	61	136	61	40	237	
Newry and Mourne HSS Trust	1	1	4	10	34	12	38	45	95	
North and West Belfast HSS Trust	0	39	1	2	13	41	14	26	81	
South and East Belfast HSS Trust	0	5	0	49	30	54	30	76	160	
Sperrin Lakeland HSS Trust	7	30	0	40	111	77	111	47	235	
Ulster Community & Hospitals HSS Trust	2	0	0	1	4	3	4	2	9	
Northern Ireland ¹	71	166	5	221	349	458	355	356	1169	

Notes:

¹ Figures for Nursing Home Care and Total Care Packages (All Sectors) include 1 package in Statutory sector Nursing Home Care.

Source: Central Return CC7

Table 4.4: Designated Mentally Ill Persons Receiving Home Help And Meals On Wheels Service As At 31 March 2003

Provider	Home Help Service	Meals on Wheels Service
Armagh and Dungannon HSS Trust	96	0
Causeway HSS Trust	19	1
Craigavon & Banbridge Community HSS Trust	52	11
Down Lisburn HSS Trust	8	0
Foyle HSS Trust ¹	3	0
Homefirst Community HSS Trust	99	9
Newry and Mourne HSS Trust	36	6
North and West Belfast HSS Trust	25	19
South and East Belfast HSS Trust	72	27
Sperrin Lakeland HSS Trust	78	14
Ulster Community & Hospitals HSS Trust	55	28
Northern Ireland	543	115

Notes:

¹ Estimated data.

Data include services supplied by private sector contractors.

Some individual clients who receive the Home Help service as part of a Domiciliary Care package have been excluded from the above table. Some clients who are in receipt of Home Care (personal care) have been included where they cannot be separately identified.

Source: Central Returns KHH2, KMW2

Table 4.5: Designated Mentally Ill People Registered At Statutory Day Care Facilities By Type Of Facility As At 31 March 2003

Provider	Adult Training/ Social Education/ Resource Centres and Workshops	Day Centres	Total Registered
Armagh and Dungannon HSS Trust	3	64	67
Causeway HSS Trust	4	52	56
Craigavon & Banbridge Community HSS Trust	0	72	72
Down Lisburn HSS Trust	0	296	296
Foyle HSS Trust	0	226	226
Homefirst Community HSS Trust	34	235	269
Newry and Mourne HSS Trust	0	41	41
North and West Belfast HSS Trust	0	185	185
South and East Belfast HSS Trust	78	95	173
Sperrin Lakeland HSS Trust	75	226	301
Ulster Community & Hospitals HSS Trust	0	28	28
Northern Ireland	194	1520	1714

Source: Central Return KDC2(1)

Section 5

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Table 5.1: Residential Accommodation Solely For People With Learning Disability By Type Of Home As At 31 March 2003

Provider	Number of Premises					Average Available Places					Average Occupied Places
	Statutory	Voluntary	Private	Dual		Statutory	Voluntary	Private	Dual		Statutory
				Registered	Total				Registered	Total	
Armagh and Dungannon HSS Trust	0	2	3	2	7	0	20	47	5	72	0
Causeway HSS Trust	0	3	2	0	5	0	31	47	0	78	0
Craigavon & Banbridge Community HSS Trust	1	1	2	0	4	22	5	7	0	34	21
Down Lisburn HSS Trust	4	7	2	0	13	34	70	27	0	131	32
Foyle HSS Trust	1	5	4	0	10	11	65	68	0	144	11
Homefirst Community HSS Trust	4	3	16	0	23	70	37	31	0	138	71
Newry and Mourne HSS Trust	3	1	2	0	6	39	92	15	0	146	37
North and West Belfast HSS Trust	3	2	0	0	5	28	25	0	0	53	28
South and East Belfast HSS Trust	3	0	0	0	3	47	0	0	0	47	40
Sperrin Lakeland HSS Trust	0	2	6	0	8	0	46	75	0	121	0
Ulster Community & Hospitals HSS Trust	1	5	2	0	8	14	129	13	0	156	10
Northern Ireland	20	31	39	2	92	265	520	330	5	1120	250

Notes:

Information detailing occupied places is only collected centrally for Statutory residential accommodation.

Source: Central Return KMH1

Table 5.2: Number Of People With Learning Disability Who Had Contact With Providers By Age, 2002/2003

Provider	0-4	5-15	16-24	25-44	45-64	65-74	75+	Not Known	All Ages
Armagh and Dungannon HSS Trust	24	68	78	320	236	33	14	0	773
Causeway HSS Trust	7	95	81	188	174	35	10	0	590
Craigavon & Banbridge Community HSS Trust	27	141	114	257	192	31	29	7	798
Down Lisburn HSS Trust	48	261	167	317	223	34	23	6	1079
Foyle HSS Trust	23	153	155	295	192	35	21	2	876
Homefirst Community HSS Trust	34	232	174	483	377	122	217	2	1641
Newry and Mourne HSS Trust	0	267	111	194	107	14	4	3	700
North and West Belfast HSS Trust	19	135	123	328	256	28	17	0	906
South and East Belfast HSS Trust	45	174	129	260	224	63	27	4	926
Sperrin Lakeland HSS Trust	25	207	129	272	163	28	8	0	832
Ulster Community & Hospitals HSS Trust	47	125	155	303	178	29	7	3	847
Northern Ireland	299	1858	1416	3217	2322	452	377	27	9968

Notes:

Age refers to the age of the person at the last contact with the Provider.

Source: Central Return KMH2

Table 5.3: Care Packages In Effect For People With Learning Disability By Care Type And Sector As At 31 March 2003

Provider	Statutory	Voluntary Sector		Private Sector		All Sectors			Total Care Packages
	Sector	Nursing		Nursing		Nursing	Domiciliary	Care Package	
	Residential Care	Residential Care	Home Care	Residential Care	Home Care	Residential Care	Home Care		
Armagh and Dungannon HSS Trust	0	20	0	40	70	60	70	101	231
Causeway HSS Trust	5	11	0	52	8	68	8	11	87
Craigavon & Banbridge Community HSS Trust	21	19	0	17	19	57	19	125	201
Down Lisburn HSS Trust	4	34	2	26	33	64	35	67	166
Foyle HSS Trust	5	68	0	33	37	106	37	9	152
Homefirst Community HSS Trust	57	54	0	20	190	131	190	63	384
Newry and Mourne HSS Trust	9	2	0	67	45	78	45	61	184
North and West Belfast HSS Trust	0	63	1	15	99	78	100	64	242
South and East Belfast HSS Trust	0	35	3	24	34	59	37	107	203
Sperrin Lakeland HSS Trust	0	22	0	22	14	44	14	10	68
Ulster Community & Hospitals HSS Trust	1	65	3	25	27	91	30	90	211
Northern Ireland	102	393	9	341	576	836	585	708	2129

Source: Central Return CC7

Table 5.4: Persons With Learning Disability Receiving Home Help And Meals On Wheels Service As At 31 March 2003

Provider	Home Help Service	Meals On Wheels Service
Armagh and Dungannon HSS Trust	80	0
Causeway HSS Trust	30	0
Craigavon & Banbridge Community HSS Trust	232	3
Down Lisburn HSS Trust	54	7
Foyle HSS Trust ¹	50	3
Homefirst Community HSS Trust	99	4
Newry and Mourne HSS Trust	42	10
North and West Belfast HSS Trust	33	13
South and East Belfast HSS Trust	20	4
Sperrin Lakeland HSS Trust	113	5
Ulster Community & Hospitals HSS Trust	5	2
Northern Ireland	758	51

Notes:

¹ Estimated data.

Data include services supplied by private sector contractors.

Some individual clients who receive the Home Help service as part of a Domiciliary Care package have been excluded from the above table. Some clients who are in receipt of Home Care (personal care) have been included where they cannot be separately identified.

Source: Central Returns KHH2, KMW2

Table 5.5: People With Learning Disability Registered At Statutory Day Care Facilities By Type Of Facility As At 31 March 2003

Provider	Adult Training/Social Education/Resource Centres and Workshops	Day Centres	Total Registered
Armagh and Dungannon HSS Trust	998	44	1042
Causeway HSS Trust	177	48	225
Craigavon & Banbridge Community HSS Trust	219	7	226
Down Lisburn HSS Trust	256	0	256
Foyle HSS Trust	407	28	435
Homefirst Community HSS Trust	539	110	649
Newry and Mourne HSS Trust	245	0	245
North and West Belfast HSS Trust	0	365	365
South and East Belfast HSS Trust	309	51	360
Sperrin Lakeland HSS Trust	337	7	344
Ulster Community & Hospitals HSS Trust	156	4	160
Northern Ireland	3643	664	4307

Source: Central Return KDC2(2)

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Table 6.1: Residential Accommodation Solely For Physically/Sensorily Disabled People By Type Of Home As At 31 March 2003

Provider	Number of Premises				Average Available Places			
	Voluntary	Private	Dual Registered	Total	Voluntary	Private	Dual Registered	Total
Down Lisburn HSS Trust	1	0	0	1	12	0	0	12
Homefirst Community HSS Trust	1	0	0	1	10	0	0	10
South and East Belfast HSS Trust	2	0	0	2	25	0	0	25
Northern Ireland	4	0	0	4	47	0	0	47

Notes:

There is no Statutory residential accommodation solely for physically disabled people and data on occupied places are not available in respect of Voluntary and Private residential accommodation.

Source: Central Return KPH1

Table 6.2: Physically Disabled People (General Classes)* Under 65 Years Of Age Who Had Contact With Providers By Age, 2002/2003

Provider	0-4	5-15	16-24	25-44	45-64	Not Known	Total
Armagh & Dungannon HSS Trust	14	77	47	217	410	25	790
Causeway HSS Trust	4	24	39	134	311	15	527
Craigavon & Banbridge Community HSS Trust	0	1	14	167	444	0	626
Down Lisburn HSS Trust	18	119	105	183	396	15	836
Foyle HSS Trust	86	65	46	189	425	15	826
Homefirst Community HSS Trust	24	84	81	339	704	6	1238
Newry and Mourne HSS Trust	1	29	27	130	239	7	433
North and West Belfast HSS Trust	27	41	32	218	497	0	815
South and East Belfast HSS Trust	28	123	54	119	323	3	650
Sperrin Lakeland HSS Trust	21	73	54	99	219	0	466
Ulster Community & Hospitals HSS Trust	12	93	76	342	838	3	1364
Northern Ireland	235	729	575	2137	4806	89	8571

Notes:

* General Classes includes those previously categorised as very severely, severely, other classified and unclassified physically disabled.

Age refers to the age of the person at the last contact with the Provider.

Source: Central Return KPH2(1)

Table 6.3: Physically/Sensorily Disabled People Under 65 Years Of Age Registered At Statutory Day Care Facilities By Facility Type As At 31 March 2003

Provider	Adult Training/Social Education/ Resource Centres and Workshops	Day Centres	Total Registered
Armagh and Dungannon HSS Trust	93	8	101
Causeway HSS Trust	7	49	56
Craigavon & Banbridge Community HSS Trust	2	100	102
Down Lisburn HSS Trust	0	160	160
Foyle HSS Trust	0	73	73
Homefirst Community HSS Trust	103	150	253
Newry and Mourne HSS Trust	0	92	92
North and West Belfast HSS Trust	0	141	141
South and East Belfast HSS Trust	145	18	163
Sperrin Lakeland HSS Trust	0	99	99
Ulster Community & Hospitals HSS Trust	26	73	99
Northern Ireland	376	963	1339

Source: Central Return KDC2(3)

Table 6.4: Blind People Under 65 Years Of Age Who Had Contact With Providers By Age, 2002/2003

Provider	0-4	5-15	16-24	25-44	45-64	Total
Armagh and Dungannon HSS Trust	0	3	5	20	32	60
Causeway HSS Trust	1	2	3	5	11	22
Craigavon & Banbridge Community HSS Trust	0	9	3	24	44	80
Down Lisburn HSS Trust	1	5	8	31	45	90
Foyle HSS Trust	0	4	4	24	29	61
Homefirst Community HSS Trust	3	4	9	47	49	112
Newry and Mourne HSS Trust	0	8	10	32	52	102
North and West Belfast HSS Trust	1	8	7	20	23	59
South and East Belfast HSS Trust	3	12	12	21	57	105
Sperrin Lakeland HSS Trust	1	1	9	28	26	65
Ulster Community & Hospitals HSS Trust	0	0	1	7	10	18
Northern Ireland	10	56	71	259	378	774

Notes:

Age refers to the age of the person at the last contact with the Provider.

Source: Central Return KPH2(2)

Table 6.5: Partially Sighted People Under 65 Years Of Age Who Had Contact With Providers By Age, 2002/2003

Provider	0-4	5-15	16-24	25-44	45-64	Not Known	Total
Armagh and Dungannon HSS Trust	1	10	8	32	40	0	91
Causeway HSS Trust	0	5	2	7	9	0	23
Craigavon & Banbridge Community HSS Trust	1	7	8	5	21	0	42
Down Lisburn HSS Trust	5	24	12	17	33	0	91
Foyle HSS Trust	2	12	15	21	32	0	82
Homefirst Community HSS Trust	6	17	7	28	63	0	121
Newry and Mourne HSS Trust	10	24	17	16	50	0	117
North and West Belfast HSS Trust	6	16	9	15	36	0	82
South and East Belfast HSS Trust	3	15	7	16	25	0	66
Sperrin Lakeland HSS Trust	3	24	19	21	40	0	107
Ulster Community & Hospitals HSS Trust	3	8	5	17	23	0	56
Northern Ireland	40	162	109	195	372	0	878

Notes:

Age refers to the age of the person at the last contact with the Provider.

Source: Central Return KPH2(2)

Table 6.6: People Who Are Deaf With Speech Under 65 Years Of Age And Had Contact With Providers By Age, 2002/2003

Provider	0-4	5-15	16-24	25-44	45-64 Not Known	Total	
Armagh and Dungannon HSS Trust	0	2	12	12	15	0	41
Causeway HSS Trust	0	0	2	1	0	0	3
Craigavon & Banbridge Community HSS Trust	0	11	3	13	5	0	32
Down Lisburn HSS Trust	4	23	23	31	22	9	112
Foyle HSS Trust	0	5	8	12	7	0	32
Homefirst Community HSS Trust	1	8	4	11	7	1	32
Newry and Mourne HSS Trust	0	2	7	2	4	0	15
North and West Belfast HSS Trust	0	1	0	4	2	0	7
South and East Belfast HSS Trust	0	8	18	18	17	2	63
Sperrin Lakeland HSS Trust	1	2	5	9	7	0	24
Ulster Community & Hospitals HSS Trust	0	0	0	5	3	0	8
Northern Ireland	6	62	82	118	89	12	369

Notes:

Age refers to the age of the person at the last contact with the Provider.

Source: Central Return KPH2(3)

Table 6.7: People Who Are Deaf Without Speech Under 65 Years Of Age And Had Contact With Providers By Age, 2002/2003

Provider	0-4	5-15	16-24	25-44	45-64	Not Known	Total
Armagh and Dungannon HSS Trust	2	3	5	9	6	0	25
Causeway HSS Trust	0	1	1	7	3	0	12
Craigavon & Banbridge Community HSS Trust	6	9	4	20	9	0	48
Down Lisburn HSS Trust	0	5	4	12	15	3	39
Foyle HSS Trust	2	1	3	14	13	0	33
Homefirst Community HSS Trust	0	2	7	20	14	1	44
Newry and Mourne HSS Trust	0	3	6	12	7	0	28
North and West Belfast HSS Trust	0	1	5	7	8	0	21
South and East Belfast HSS Trust	3	25	7	26	19	4	84
Sperrin Lakeland HSS Trust	1	2	4	17	9	0	33
Ulster Community & Hospitals HSS Trust	0	0	0	4	2	0	6
Northern Ireland	14	52	46	148	105	8	373

Notes:

Age refers to the age of the person at the last contact with the Provider.

Source: Central Return KPH2(3)

Table 6.8: People Who Are Hard Of Hearing Under 65 Years Of Age And Had Contact With Providers By Age, 2002/2003

Provider	0-4	5-15	16-24	25-44	45-64	Not Known	Total
Armagh and Dungannon HSS Trust	7	13	18	50	161	0	249
Causeway HSS Trust	0	3	1	10	29	0	43
Craigavon & Banbridge Community HSS Trust	2	5	2	7	34	0	50
Down Lisburn HSS Trust	1	3	1	15	34	0	54
Foyle HSS Trust	2	5	7	35	79	0	128
Homefirst Community HSS Trust	1	13	5	32	91	0	142
Newry and Mourne HSS Trust	2	19	20	53	93	0	187
North and West Belfast HSS Trust	3	12	13	21	47	0	96
South and East Belfast HSS Trust	2	34	11	24	55	0	126
Sperrin Lakeland HSS Trust	1	8	15	9	22	0	55
Ulster Community & Hospitals HSS Trust	1	13	5	26	31	0	76
Northern Ireland	22	128	98	282	676	0	1206

Notes:

Age refers to the age of the person at the last contact with the Provider.

Source: Central Return KPH2(3)

Table 6.9: Persons Under 65 Years Of Age With A Physical Or Sensory Disability Receiving Home Help And Meals On Wheels Service By Client Group As At 31 March 2003

Provider	Home Help Service				Meals On Wheels Service			
	Visually Impaired	Hearing Impaired	Other Physically Disabled	All Client Groups	Visually Impaired	Hearing Impaired	Other Physically Disabled	All Client Groups
Armagh and Dungannon HSS Trust	18	11	224	253	0	0	0	0
Causeway HSS Trust	8	2	138	148	0	0	1	1
Craigavon & Banbridge Community HSS Trust	7	0	232	239	0	0	41	41
Down Lisburn HSS Trust	19	8	145	172	2	0	11	13
Foyle HSS Trust ¹	8	0	147	155	0	0	16	16
Homefirst Community HSS Trust	14	3	215	232	0	0	5	5
Newry and Mourne HSS Trust	16	4	124	144	0	0	34	34
North and West Belfast HSS Trust	3	4	148	155	1	1	26	28
South and East Belfast HSS Trust	12	4	151	167	4	0	15	19
Sperrin Lakeland HSS Trust	27	6	313	346	0	0	10	10
Ulster Community & Hospitals HSS Trust	7	3	107	117	1	1	31	33
Northern Ireland	139	45	1944	2128	8	2	190	200

Notes:

¹ Estimated data.

Data include services supplied by private sector contractors.

Some individual clients who receive the Home Help service as part of a Domiciliary Care package have been excluded from the above table. Some clients who are in receipt of Home Care (personal care) have been included where they cannot be separately identified.

Source: Central Returns KHH2, KMW2

Table 6.10: Care Packages In Effect For People With A Physical Or Sensory Disability By Care Type And Sector As At 31 March 2003

Provider	Statutory Sector	Voluntary Sector			Private Sector		All Sectors			Total Care Packages
	Residential Care	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	Domiciliary Care Package		
Armagh and Dungannon HSS Trust	0	0	0	1	16	1	16	97	114	
Causeway HSS Trust	1	2	0	5	24	8	24	55	87	
Craigavon & Banbridge Community HSS Trust	0	0	0	5	17	5	17	67	89	
Down Lisburn HSS Trust	1	9	0	3	17	13	17	180	210	
Foyle HSS Trust	1	0	0	0	48	1	48	125	174	
Homefirst Community HSS Trust	1	4	0	12	68	17	68	83	168	
Newry and Mourne HSS Trust	1	0	1	0	5	1	6	130	137	
North and West Belfast HSS Trust	0	15	2	3	40	18	42	91	151	
South and East Belfast HSS Trust	0	7	3	5	17	12	20	86	118	
Sperrin Lakeland HSS Trust	0	1	0	5	9	6	9	54	69	
Ulster Community & Hospitals HSS Trust	1	1	8	2	13	4	21	111	136	
Northern Ireland	6	39	14	41	274	86	288	1079	1453	

Source: Central Return CC7

Section 7

Health Promotion and Disease Prevention - Programme of Care 8

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Table 7.1: BCG Vaccinations Against Tuberculosis By Age And Board Of Treatment, 2002/2003

Board of Treatment	Under 1	1-9	10-13	14-15	16 and Over	All Ages
Eastern	19	715	9368	379	94	10575
Northern	12	9	3407	461	46	3935
Southern	9	4	3464	252	73	3802
Western	5	4	1618	425	51	2103
Northern Ireland	45	732	17857	1517	264	20415

Notes:

Age refers to the age of the person at the time of vaccination.

Source: Central Return KC50

Table 7.2: Percentage Uptake Rates Of Children Immunised Before Their Second Birthday By Disease Type And Board of Residence, 2002/2003

Board of Residence	Diphtheria	Polio	Tetanus	Pertussis	Measles, Mumps, Rubella (MMR)	Haemophilus Influenzae B (HIB)
Eastern	95.8%	95.8%	95.8%	95.4%	85.4%	95.7%
Northern	97.7%	97.6%	97.7%	97.3%	90.3%	97.6%
Southern	97.7%	97.5%	97.7%	97.0%	90.1%	97.5%
Western	97.4%	97.3%	97.4%	97.0%	89.8%	97.3%
Northern Ireland	96.4%	96.3%	96.4%	96.0%	87.9%	96.3%

Notes:

This information relates to children who were immunised at any time before their second birthday, which occurred during the year ended 31 March 2003.

Source: Central Return KC51

Table 7.3: Adult Screening Programme - Breast Screening By Age At First Appointment And Outcome Of Initial Screen (NI), 2002/2003

Age At First Appointment	Number Of Women Invited	Number Of Women Screened As Result Of Invitation	Outcome Of Initial Screen		
			Routine Recall	Early Recall	Referred For Assessment
40-44	0	0	0	0	0
45-49	146	104	90	0	14
50-54	9167	6546	6117	0	429
55-59	242	123	120	0	3
60-64	133	72	71	0	1
65 and Over	2	1	1	0	0
Northern Ireland	9690	6846	6399	0	447

Source: Belfast City Hospital HSS Trust Screening Centre

Table 7.4 Adult Screening Programme - Cervical Cytology Screening By Source of Referral and Result Of Cytology Test (NI), 2002/2003

Result of Test	GP	Community	Genito Urinary Clinic	Hospital	Private	Colposcopy	Other	Not Given	Total Number Examined
Inadequate Sample	8002	639	55	637	43	289	92	65	9822
Negative	94511	4996	420	5744	550	3659	1290	751	111921
Abnormal	7534	457	127	607	54	986	87	46	9898
Positive	1143	59	20	111	7	301	8	17	1666
Northern Ireland	111190	6151	622	7099	654	5235	1477	879	133307

Source: Belfast City Hospital HSS Trust Screening Centre

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Table 8.1: Care Packages In Effect By Care Type And Sector As At 31 March 2003

Provider	Statutory	Voluntary Sector			Private Sector		All Sectors			Total Care Packages
	Sector	Residential Care	Residential Care	Nursing	Residential Care	Nursing	Residential Care	Nursing	Domiciliary Care Package	
				Home Care		Home Care		Home Care		
Causeway HSS Trust		0	0	0	1	1	1	1	0	2
Homefirst Community HSS Trust		1	1	0	4	12	6	12	72	90
North and West Belfast HSS Trust		0	0	0	0	0	0	0	0	0
South and East Belfast HSS Trust		0	0	0	0	3	0	3	0	3
Northern Ireland		1	1	0	5	16	7	16	72	95

Source: Central Return CC7

Table 8.2: Persons Without A Material Handicap Under 65 Years Of Age Registered At Statutory Day Care Facilities By Facility Type As At 31 March 2003

Provider	Adult Training/Social Education/ Resource Centres and Workshops	Day Centres	Total Registered
Armagh & Dungannon HSS Trust	0	0	0
Causeway HSS Trust	14	70	84
Craigavon & Banbridge Community HSS Trust	0	0	0
Foyle HSS Trust	0	0	0
Homefirst Community HSS Trust	2	8	10
Newry and Mourne HSS Trust	0	0	0
North and West Belfast HSS Trust	0	11	11
South and East Belfast HSS Trust	114	28	142
Sperrin Lakeland HSS Trust	2	55	57
Ulster Community & Hospitals HSS Trust	68	21	89
Northern Ireland	200	193	393

Source: Central Return KDC2(4)

Table 8.3: Persons Without A Material Handicap Under 65 Years Of Age Receiving Home Help And Meals On Wheels Service As At 31 March 2003

Provider	Home Help Service	Meals On Wheels Service
Armagh and Dungannon HSS Trust	171	0
Causeway HSS Trust	93	1
Craigavon & Banbridge Community HSS Trust	0	0
Down Lisburn HSS Trust	227	18
Foyle HSS Trust ¹	199	0
Homefirst Community HSS Trust	145	10
Newry and Mourne HSS Trust	81	5
North and West Belfast HSS Trust	173	13
South and East Belfast HSS Trust	102	0
Sperrin Lakeland HSS Trust	273	13
Ulster Community & Hospitals HSS Trust	1	0
Northern Ireland	1465	60

Notes:

¹ Estimated data.

Data include services supplied by private sector contractors.

Some individual clients who receive the Home Help service as part of a Domiciliary Care package have been excluded from the above table. Some clients who are in receipt of Home Care (personal care) have been included where they cannot be separately identified.

Source: Central Returns KHH2, KMW2

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HSS Trusts Providing a Community Service in Northern Ireland, 2002/2003

Community Health and Social Services Trusts	Operational From
North & West Belfast HSS Trust	1 April 1994
South & East Belfast HSS Trust	1 April 1994
Down Lisburn HSS Trust	1 April 1994
Craigavon & Banbridge Community HSS Trust	1 April 1994
Newry & Mourne HSS Trust	1 April 1994
Causeway HSS Trust	1 April 1995
Homefirst Community HSS Trust	1 April 1996
Armagh & Dungannon HSS Trust	1 April 1996
Foyle HSS Trust	1 April 1996
Sperrin Lakeland HSS Trust	1 April 1996
Ulster Community & Hospitals HSS Trust	1 April 1998

Programmes of Care

Programmes of Care are divisions of health care, into which activity and finance data are assigned, so as to provide a common management framework. They are used to plan and monitor the health service, by allowing performance to be measured, targets set and services managed on a comparative basis. In total, there are nine Programmes of Care. However, only those referred to in this publication are shown below and the definition is restricted to cover just community activity.

Family and Child Care (POC 3)

This programme is mainly concerned with activity and resources relating to the provision of social services support for families and/or children. This includes Children Looked After; Child Protection; Child Abuse; Adoption; Fostering; Day Care; Women's Hostels/Shelters and Family Centres. This is not a definitive list of the type of support that may be offered under this programme. This programme includes community contacts by any health professional where the primary reason for the contact is because of family or child care issues.

Elderly Care (POC 4)

This programme covers all activity, and resources used, by any health professional, including all community contacts with those aged 65 and over except where the reason for the contact was because of mental illness or learning disability. All community contacts where the reason for the contact was dementia should also be included, regardless of the patient's age. However, Down's Syndrome patients who develop dementia should remain in the Learning Disability Programme of Care for any dementia related care or treatment. All physically and/or sensorily disabled patients aged 65 and over should be included as well as all work relating to homes for the elderly, including those for the Elderly Mentally Infirm. Age alone is not the determining factor in allocating patients and clients to the Elderly Care Programme of Care - community contacts are allocated by the primary reason for the contact which could result in a person aged 65 or over being allocated to the Mental Health Programme of Care if the reason for the contact was because of mental illness.

Mental Health (POC 5)

This programme covers all activity, and resources used, by any health professional, including all community contacts where the primary reason for the contact was due to mental health. If the reason for contact is that the patient has dementia, the activity should be allocated to the Elderly Care Programme of Care. However, Down's Syndrome patients who develop dementia should remain in the Learning Disability Programme of Care. All work and resources relating to residential accommodation for the Elderly Mentally Infirm should be excluded. This is included in the Elderly Care programme.

Learning Disability (POC 6)

This programme covers all activity, and resources used, by any health professional, including all community contacts where the primary reason for the contact was learning disability, regardless of age. All community contacts with Down's Syndrome patients who develop dementia, for any dementia related care or treatment should be included. All contacts in learning disability homes and units should also be included.

Physical and Sensory Disability (POC 7)

This programme includes all community contacts by any health professional where the primary reason for the contact is physical and/or sensory disability. All patients and clients aged 65 and over are excluded. These contacts should be allocated to the Elderly Care programme.

Health Promotion and Disease Prevention (POC 8)

This programme includes all community and GP based activity relating to health promotion and disease prevention. This includes all screening, well women/men clinics, child health surveillance, school health clinics, family planning clinics, health education and promotion clinics, vaccination and immunisation and community dental screening and prevention work.

Primary Health and Adult Community (POC 9)

This programme includes all work, except screening, carried out by General Medical Practitioners, General Dental Practitioners, General Ophthalmic Practitioners and Pharmacists. It includes contacts by any health professional with community patients aged between 16 and 64, for whom the primary reason for the contact is other than mental illness, learning disability or physical and sensory disability.

Definitions

Average Available and Occupied Places

Average availability and occupancy should be calculated by Providers from data collected on a daily basis. However, when this is not possible averages are calculated using weekly or monthly data and dividing by 52 or 12 respectively.

Care Packages

These are the main forms of care recommended through care management, which include the functions of assessing need, care planning, co-ordinating and reviewing services.

Face-to-Face Contact

A contact which is made by one or more health professionals with a patient or client. The contact occurs when the patient/client attends a clinic or a domiciliary visit is made to see the patient/client. The data in the tables refer to the number of people who had at least one face-to-face contact during the year and not the actual number of contacts made.

Infectious Disease Notifications

Cases of infectious diseases are those notifiable by the doctor in attendance to the Director of Public Health for each Health and Social Services Board under the Public Health Act (Northern Ireland) 1967 and Infectious Disease regulations.

Nursing Home

A nursing home is a facility staffed by nurses 24 hours per day, which provides services for clients/patients requiring residential nursing care. Medical care continues to be the responsibility of the client/patient's GP. The premises must be owned, managed or leased by the HPSS or a health care contract must exist between the HPSS and the owners of the premises for the provision of care.

Residential Care Home

This is residential accommodation, staffed 24 hours a day, providing board and general care to residents. Such premises are provided for vulnerable persons (e.g. children, the elderly, the physically disabled and those mentally ill or with a learning disability) who require care and supervision in the circumstances where nursing care would normally be inappropriate. The premises must be owned, managed or leased by the HPSS or a health care contract must exist between the HPSS and the owners of the premises for the provision of care.

Residential Accommodation

Statutory - any home provided by the Health and Social Services Boards or Health and Social Services Trusts under the provisions of the Health and Personal Social Services (NI) Order 1972.

Voluntary - any home, registered as a home for persons in need, in accordance with the Registered Homes (NI) Order 1992. Voluntary organisation means any association carrying on or proposing to carry on activities otherwise than for the purpose of gain by the Association or by individuals thereof.

Private - refers to a home registered as a home for persons in need in accordance with the Registered Homes (NI) Order 1992.

Dual Registered – refers to homes registered to provide both residential and nursing care.
Client Groups

Elderly - refers to persons who are aged 65 years or more and who are not included in any of the other client groups.

Physically/Sensorily Disabled - refers to persons who are substantially and permanently disabled by illness, or otherwise, including the chronically sick. This group will include the following groups: blind, partially sighted, deaf with speech, deaf without speech, hard of hearing and general classes (i.e. those whose primary handicap is neither visual nor auditory).

Blind and Partially Sighted - refers to persons who are either registered or registerable as blind or partially sighted.

Designated Mentally Ill - refers to persons who in the professional opinion of a doctor - GP or Psychiatrist - are suffering from a mental or psychiatric illness. Mental illness means a state of mind which affects a person's thinking, perceiving, emotion or judgement to the extent that he/she requires care or medical treatment in his/her own interests or in the interests of other people.

Learning Disabled - refers to persons who have a state of arrested or incomplete development of mind which includes significant impairment of intelligence and social functioning. To be included in this group a person must be on the Board's register of learning disabled people.

Without Material Handicap - refers to those people, without a physical or mental impairment or learning disability, who have not been included in other client groups.

Family and Child Care

Child

Under the Children (Northern Ireland) Order 1995 the term child is defined as 'a person under the age of eighteen'.

Child Protection Register

A register must be maintained by each Trust listing every child in the Trust who has been abused or is considered to be at risk of abuse, and who is currently the subject of a child protection plan.

Abuse Categories

Neglect - The actual or likely persistent or severe neglect of a child, or the failure to protect a child from exposure to any kind of danger, including cold and starvation, or persistent failure to carry out important aspects of care, resulting in significant impairment of the child's health or development, including non-organic failure to thrive.

Physical Abuse - Actual or likely deliberate physical injury to a child, or wilful or neglectful failure to prevent physical injury or suffering to a child including deliberate poisoning, suffocation or Munchausen syndrome by proxy.

Sexual Abuse - Actual or likely sexual exploitation of a child or adolescent. The child may be dependent and/or developmentally immature.

Emotional Abuse - Actual or likely persistent or severe emotional ill-treatment or rejection resulting in severe adverse effects on the emotional, physical and/or behavioural development of a child. All abuse involves some emotional ill-treatment. This category should be used where it is the main or only form of abuse.

Day Care Facilities

Adult Training/Social Education Centres - These are establishments mainly for people over 16 years of age with a learning disability in which social and occupational training is provided with the object of preparing those, who have the ability, to progress into workshops.

Day Centres - These are centres which have a full time organiser and where professional staff are employed. They are open five or more days each week and provide a variety of activities for members and facilities for meals, bathing, hairdressing, chiropody etc.

Workshops - This is where industrial therapy and contract work is undertaken, aimed at preparing those who are suitable for placement in open or sheltered employment in the community.

Health Promotion and Disease Prevention

Immunisation Uptake Rates

These refer to children who have completed a primary course of immunisation (normally three doses) before their second birthday. The location where the immunisation was carried out is irrelevant as it is the residency of the child being immunised which is recorded.

Vaccinations (BCG)

This includes vaccinations given to persons in high risk groups and those given to contacts of known TB cases, as well as vaccinations given after the administration of a skin test.

Explanatory Notes

Source: The data contained in this publication, unless otherwise stated, have been compiled from the quarterly/annual Korner Aggregate Returns (KARs) which were introduced from 1 April 1988 and the Children Order (NI) 1995 returns which were effective from 4 November 1996. The data relate to activity occurring in the fields of community health and personal social services. The cut-off point for amendments to tables was 30th September 2003 and any amendments notified by Providers after this date will not have been included.

Programmes of Care (POCs): In line with the publications policy of Regional Information Branch (RIB), this bulletin has been structured on a POC basis. This should facilitate analysis by individuals with an interest in specific POCs. However, an overall NI summary section has also been included for those requiring an overall view of activity.

A number of tables in the 'NI Summary' section are not replicated for individual POC sections, either because the activity contained in the table is not relevant to a particular POC or because it is not possible for the table to be broken down to individual POC level. Conversely, in some cases tables are presented for individual POCs which are relevant only within those POCs.

A number of tables have been broken down by age group and a 'Not Known' category has been included on such tables. However, as age can be a determining factor when apportioning activity to individual POCs, it has been necessary to apportion activity where the age is not known to the POC that accounts for the greatest proportion of that activity.

Healthcare Providers: This bulletin presents data broken down by Providers where that particular Provider had a community service (see Appendix 1 for a complete list of Providers which had a community service in 2002/2003). It is important to note that in a minority of cases the service may have taken place in a hospital setting. A small number of analyses have not been broken down by Provider but rather have been disaggregated by Board of Treatment/Residence or are at 'Northern Ireland' level due to the nature of the return on which the analysis is based. When comparing data at Provider level with earlier years it is important to note that due to a reorganisation of facilities within some Providers the comparison may not be on a like with like basis.

Data Quality: Only data deemed to be of sufficient quality have been published in this bulletin. A number of other specific activity areas (e.g. Professions Allied to Medicine) have been omitted due to the incomplete nature and/or poor data quality of the relevant central returns. In consequence, there is no specific section included in relation to community activity in POC 2 (Maternity and Child Health). These problem areas are being considered in an ongoing review of data quality within Regional Information Branch.

Data Availability/Format: A number of the tables contained in the bulletin are also available on a quarterly basis. In addition, data can be supplied in spreadsheet format (Microsoft Excel) in order to aid secondary analysis.

These tables are also available at www.dhsspsni.gov.uk/stats&research/pubs.html

The appropriate contact point for more detailed analyses, or to answer queries in relation to the data, is Office Information Manager, RIB, DHSSPS, Annexe 2, Castle Buildings, Stormont Estate, Belfast BT4 3SQ (Tel 028 90522800).