

# ***COMMUNITY STATISTICS***

***1 APRIL 2003 – 31 MARCH 2004***

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# Contents

	<b>Page</b>
Summary	5
<i>Section 1</i> Northern Ireland - All Programmes of Care	11
<i>Section 2</i> Family and Child Care - Programme of Care 3	39
<i>Section 3</i> Elderly Care - Programme of Care 4	49
<i>Section 4</i> Mental Health - Programme of Care 5	63
<i>Section 5</i> Learning Disability - Programme of Care 6	69
<i>Section 6</i> Physical and Sensory Disability - Programme of Care 7	75
<i>Section 7</i> Health Promotion and Disease Prevention - Programme of Care 8	87
<i>Section 8</i> Primary Health and Adult Community - Programme of Care 9	93
<i>Appendices</i>	97



## Summary

Listed below is a selection of findings relating to activity across all Programmes of Care.

- Of those people in receipt of the Home Help service, at 31 March 2004, 26% were provided for by Homefirst Community HSS Trust and North and West Belfast HSS Trust (Table 1.1).
- Of those people in receipt of the Meals on Wheels service, at 31 March 2004, 21% were provided for by South and East Belfast HSS Trust (Table 1.3).
- 94% of those blind and partially sighted people who had contact with Providers during 2003/2004 were living within the community (Table 1.6 & Table 1.8).
- 29% of all people who were deaf, either with or without speech, who had contact with Providers in 2003/2004 were aged under 25 years (Table 1.9 & Table 1.11).
- Of all the people who were hard of hearing and who contacted Providers in 2003/2004, 21% made contact with one Provider: Armagh & Dungannon HSS Trust (Table 1.13).
- At 31 March 2004 there were 19,015 people in Northern Ireland benefiting from care management – almost two fifths (37%) of these were supported in their own homes (Table 1.15).
- Chickenpox accounted for 60% of all Infectious Disease notifications in Northern Ireland during 2004. Meningitis was responsible for 1% of all notifications (Table 1.16).



- There were 10,287 people registered at statutory day care facilities at 31 March 2004. Over two fifths (43%) of this number were registered at Homefirst Community HSS Trust, South and East Belfast HSS Trust and Armagh and Dungannon HSS Trust (Table 1.17).
- Almost one fifth (18%) of all physically disabled people (in general classes) who had contact with Providers in 2003/2004 were with Homefirst Community HSS Trust (Table 1.18).
- The private and voluntary sectors were providing almost two-thirds (65%) of all available places (on average) in residential accommodation in Northern Ireland during 2003/2004 (Table 1.19).
- Of the 9,312 beds that were available in registered nursing homes at 31 March 2004, one fifth (20%) were with Homefirst Community HSS Trust (Table 1.20).
- Almost half (49%) of the 2,510 children being looked after by HSS Trusts at 31 March 2004 had been in care for three years or more at this date and over three fifths (61%) of all children looked after were in Foster Care (foster parents or fostered to relatives) (Table 2.3 & Table 2.4).
- There were 1,417 children on the child protection register at 31 March 2004. 36% of these fell into the 'Neglect Only' category (Table 2.6).
- 47% of the average available day care places for children in 2003/2004 were provided by registered childminders in private dwellings (Table 2.8).
- During 2002/2003, nearly three quarters (74%) of those women invited for their first ever breast screen actually responded to the invitation and were screened as a result. Of the 8,813 who were screened, 6% were referred for assessment (Table 7.3).
- Children living in the Eastern Board area had the lowest MMR uptake rate in 2003/2004 with 85.4% of children being immunised before their second birthday, compared to the highest rate of 91.1% in the Southern Board area (Table 7.2).



- The 'Nursing and Midwifery' staff grouping made up the largest proportion (33%) of Community and Personal Social Services staff in Northern Ireland in 2003/2004. The 'Social Services' group accounted for 15% of staff (Table 1.21).
- Average available places in residential accommodation decreased by 3% from 6,830 to 6,633 between 2002/2003 and 2003/2004 (Table 1.22).
- The average number of available places in day nurseries, play groups and with registered childminders increased by 2% to 42,367 between 1999/2000 and 2003/2004 (Table 1.22).
- The uptake rate in children in Northern Ireland for the MMR vaccine decreased from 91.1% in 1999/2000 to 88.3% in 2003/2004 (Table 1.22).



## *Section 1*

### **Northern Ireland - All Programmes of Care**

	<b>Page</b>
<i>Table 1.1</i> Persons Receiving Home Help Service by Age as at 31 March 2004	14
<i>Table 1.2</i> Persons Receiving Home Help Service by Client Group as at 31 March 2004	15
<i>Table 1.3</i> Persons Receiving Meals on Wheels Service by Age as at 31 March 2004	16
<i>Table 1.4</i> Persons Receiving Meals on Wheels Service by Client Group as at 31 March 2004	17
<i>Table 1.5</i> Blind People who had Contact with Providers by Age, 2003/2004	18
<i>Table 1.6</i> Blind People who had Contact with Providers by Location, 2003/2004	19
<i>Table 1.7</i> Partially Sighted People who had Contact with Providers by Age, 2003/2004	20
<i>Table 1.8</i> Partially Sighted People who had Contact with Providers by Location, 2003/2004	21
<i>Table 1.9</i> People who are Deaf With Speech and had Contact with Providers by Age, 2003/2004	22
<i>Table 1.10</i> People who are Deaf With Speech and had Contact with Providers by Location, 2003/2004	23
<i>Table 1.11</i> People who are Deaf Without Speech and had Contact with Providers by Age, 2003/2004	24
<i>Table 1.12</i> People who are Deaf Without Speech and had Contact with Providers by Location, 2003/2004	25
<i>Table 1.13</i> People who are Hard Of Hearing and had Contact with Providers by Age, 2003/2004	26
<i>Table 1.14</i> People who are Hard Of Hearing and had Contact with Providers by Location, 2003/2004	27



<b>Table 1.15</b>	Care Packages in Effect by Care Type and Sector as at 31 March 2004	28
<b>Table 1.16</b>	Notifications of Infectious Diseases by Disease Type, 2003	29
<b>Table 1.17</b>	People Registered at Statutory Day Care Facilities by Facility Type as at 31 March 2004	30
<b>Table 1.18</b>	Physically Disabled People (General Classes) who had Contact with Providers by Age, 2003/2004	31
<b>Table 1.19</b>	Residential Accommodation within Northern Ireland by Type of Home as at 31 March 2004	32
<b>Table 1.20</b>	Nursing Homes Registered under The Registered Homes (NI) Order 1992 as at 31 March 2004	33
<b>Table 1.21</b>	Mixed Activity Trust Staff in Post by Category and Provider at 31 March 2004	34
<b>Table 1.22</b>	Selected Activity Trends by Programme of Care, 1999/2000- 2003/2004	35

**Table 1.1: Persons Receiving Home Help Service By Age As At 31 March 2004**

<b>Provider</b>	<b>Under 65</b>	<b>65-74</b>	<b>75-84</b>	<b>85+</b>	<b>Not Known</b>	<b>All Ages</b>
Armagh and Dungannon HSS Trust	534	441	1122	795	0	2892
Causeway HSS Trust	222	215	626	493	2	1558
Craigavon & Banbridge Community HSS Trust	476	227	623	465	0	1791
Down Lisburn HSS Trust	431	330	978	797	5	2541
Foyle HSS Trust	396	316	634	374	0	1720
Homefirst Community HSS Trust	411	471	1379	1135	0	3396
Newry and Mourne HSS Trust	254	180	452	299	2	1187
North and West Belfast HSS Trust	306	730	1585	767	0	3388
South and East Belfast HSS Trust	347	340	1277	1066	0	3030
Sperrin Lakeland HSS Trust	815	471	1232	752	0	3270
Ulster Community & Hospitals HSS Trust	146	146	658	685	0	1635
<b>Northern Ireland</b>	<b>4338</b>	<b>3867</b>	<b>10566</b>	<b>7628</b>	<b>9</b>	<b>26408</b>

Notes:

Data include services supplied by private sector contractors.

Some individual clients who receive the Home Help service as part of a Domiciliary Care package have been excluded from the above table. Some clients who are in receipt of Home Care (personal care) have been included where they cannot be separately identified.

Source: Central Return KHH2

**Table 1.2: Persons Receiving Home Help Service By Client Group As At 31 March 2004**

<b>Provider</b>	<b>Designated Mentally Ill</b>	<b>Learning Disability</b>	<b>Visually Impaired</b>	<b>Hearing Impaired</b>	<b>Other Physically Disabled</b>	<b>Not Materially Handicapped</b>	<b>All Client Groups</b>
Armagh and Dungannon HSS Trust	99	61	144	308	515	1765	2892
Causeway HSS Trust	16	24	33	27	219	1260	1558
Craigavon & Banbridge Community HSS Trust	47	190	94	93	236	1171	1791
Down Lisburn HSS Trust	9	61	122	94	253	2046	2541
Foyle HSS Trust	3	55	36	27	250	1349	1720
Homefirst Community HSS Trust	106	90	62	22	544	2657	3396
Newry and Mourne HSS Trust	29	48	81	55	166	836	1187
North and West Belfast HSS Trust	38	27	71	39	162	3051	3388
South and East Belfast HSS Trust	68	20	105	99	196	2565	3030
Sperrin Lakeland HSS Trust	25	147	113	40	1276	1816	3270
Ulster Community & Hospitals HSS Trust	23	3	4	4	112	1489	1635
<b>Northern Ireland</b>	<b>463</b>	<b>726</b>	<b>865</b>	<b>808</b>	<b>3929</b>	<b>20005</b>	<b>26408</b>

Notes:

Data include services supplied by private sector contractors.

The 'All Client Groups' section may not agree with the sum of individual categories as some Providers have included a person in more than one client group. In consequence, the data for those particular Providers will not equate with Home Help data summed across individual client groups.

Some individual clients who receive the Home Help service as part of a Domiciliary Care package have been excluded from the above table. Some clients who are in receipt of Home Care (personal care) have been included where they cannot be separately identified.

Source: Central Return KHH2

**Table 1.3: Persons Receiving Meals On Wheels Service By Age As At 31 March 2004**

<b>Provider</b>	<b>Under 65</b>	<b>65-74</b>	<b>75-84</b>	<b>85+</b>	<b>Not Known</b>	<b>All Ages</b>
Causeway HSS Trust	2	2	12	7	98	121
Craigavon & Banbridge Community HSS Trust	51	79	250	129	0	509
Down Lisburn HSS Trust	50	53	107	107	4	321
Foyle HSS Trust <sup>1</sup>	19	154	284	73	0	530
Newry and Mourne HSS Trust	43	76	174	71	3	367
North and West Belfast HSS Trust	62	346	154	27	0	589
South and East Belfast HSS Trust	39	145	452	347	0	983
Sperrin Lakeland HSS Trust	18	118	341	182	0	659
Ulster Community & Hospitals Trust	40	64	218	249	0	571
<b>Northern Ireland</b>	<b>324</b>	<b>1037</b>	<b>1992</b>	<b>1192</b>	<b>105</b>	<b>4650</b>

Notes:

<sup>1</sup> Estimated data.

Data include services supplied by private sector contractors.

Source: Central Return KMW2

**Table 1.4: Persons Receiving Meals On Wheels Service By Client Group As At 31 March 2004**

<b>Provider</b>	<b>Designated Mentally Ill</b>	<b>Learning Disability</b>	<b>Visually Impaired</b>	<b>Hearing Impaired</b>	<b>Other Physically Disabled</b>	<b>Not Materially Handicapped</b>	<b>All Client Groups</b>
Causeway HSS Trust	0	0	1	1	4	115	121
Craigavon & Banbridge Community HSS Trust	14	2	0	0	42	451	509
Down Lisburn HSS Trust	0	7	14	10	43	254	321
Foyle HSS Trust <sup>1</sup>	0	3	31	13	366	117	530
Newry and Mourne HSS Trust	13	15	18	11	29	281	367
North and West Belfast HSS Trust	52	18	14	6	31	468	589
South and East Belfast HSS Trust	25	3	27	21	31	876	983
Sperrin Lakeland HSS Trust	4	4	21	7	165	469	659
Ulster Community & Hospitals HSS Trust	9	4	4	1	23	530	571
<b>Northern Ireland</b>	<b>117</b>	<b>56</b>	<b>130</b>	<b>70</b>	<b>734</b>	<b>3561</b>	<b>4650</b>

Notes:

<sup>1</sup> Estimated data.

Data include services supplied by private sector contractors.

The 'All Client Groups' section may not agree with the sum of individual categories as some Providers have included some persons in more than one client group. In consequence, the data for those particular Providers will not equate with Meals on Wheels data summed across individual client groups.

Source: Central Return KMW2

**Table 1.5: Blind People Who Had Contact With Providers By Age, 2003/2004**

<b>Provider</b>	<b>0-4</b>	<b>5-15</b>	<b>16-24</b>	<b>25-44</b>	<b>45-64</b>	<b>65-74</b>	<b>75+</b>	<b>Not Known</b>	<b>All Ages</b>
Armagh and Dungannon HSS Trust	0	3	5	21	35	27	120	1	212
Causeway HSS Trust	0	2	2	5	11	6	15	0	41
Craigavon & Banbridge Community HSS Trust	6	9	3	25	40	18	114	0	215
Down Lisburn HSS Trust	0	5	6	36	50	38	142	3	280
Foyle HSS Trust	2	5	5	27	36	37	94	0	206
Homefirst Community HSS Trust	1	4	8	37	47	39	131	0	267
Newry and Mourne HSS Trust	0	6	10	23	47	27	99	0	212
North and West Belfast HSS Trust	1	8	10	21	22	34	93	0	189
South and East Belfast HSS Trust	2	11	12	24	55	41	191	0	336
Sperrin Lakeland HSS Trust	1	2	4	18	26	16	63	0	130
Ulster Community & Hospitals HSS Trust	1	0	2	13	13	27	129	0	185
<b>Northern Ireland</b>	<b>14</b>	<b>55</b>	<b>67</b>	<b>250</b>	<b>382</b>	<b>310</b>	<b>1191</b>	<b>4</b>	<b>2273</b>

Notes:

Age refers to the age of the person at the last contact with the Provider.

Source: Central Return KPH2 (2)

**Table 1.6: Blind People Who Had Contact With Providers By Location, 2003/2004**

<b>Provider</b>	<b>Hospital</b>	<b>Statutory Home/Hostel</b>	<b>Voluntary Home/Hostel</b>	<b>In The Community</b>	<b>All Locations</b>
Armagh and Dungannon HSS Trust	0	3	8	201	212
Causeway HSS Trust	0	0	0	41	41
Craigavon & Banbridge Community HSS Trust	0	1	22	192	215
Down Lisburn HSS Trust	1	6	0	273	280
Foyle HSS Trust	1	11	16	178	206
Homefirst Community HSS Trust	4	4	3	256	267
Newry and Mourne HSS Trust	0	9	21	182	212
North and West Belfast HSS Trust	4	2	0	183	189
South and East Belfast HSS Trust	1	5	0	330	336
Sperrin Lakeland HSS Trust	0	4	21	105	130
Ulster Community & Hospitals HSS Trust	0	3	0	182	185
<b>Northern Ireland</b>	<b>11</b>	<b>48</b>	<b>91</b>	<b>2123</b>	<b>2273</b>

Notes:

Location refers to the location of the person at the last contact with the Provider.

Source: Central Return KPH2 (2)

**Table 1.7: Partially Sighted People Who Had Contact With Providers By Age, 2003/2004**

<b>Provider</b>	<b>0-4</b>	<b>5-15</b>	<b>16-24</b>	<b>25-44</b>	<b>45-64</b>	<b>65-74</b>	<b>75+</b>	<b>Not Known</b>	<b>All Ages</b>
Armagh and Dungannon HSS Trust	1	10	7	30	39	49	208	1	345
Causeway HSS Trust	0	5	2	7	11	12	69	0	106
Craigavon & Banbridge Community HSS Trust	0	7	6	8	16	19	102	0	158
Down Lisburn HSS Trust	4	27	15	23	42	50	212	12	385
Foyle HSS Trust	5	10	15	35	37	35	132	0	269
Homefirst Community HSS Trust	3	18	11	28	52	49	216	1	378
Newry and Mourne HSS Trust	8	24	15	11	43	44	177	5	327
North and West Belfast HSS Trust	8	18	12	16	39	37	128	0	258
South and East Belfast HSS Trust	1	16	5	16	37	26	212	1	314
Sperrin Lakeland HSS Trust	1	25	15	12	20	21	105	0	199
Ulster Community & Hospitals HSS Trust	1	2	4	27	46	38	265	0	383
<b>Northern Ireland</b>	<b>32</b>	<b>162</b>	<b>107</b>	<b>213</b>	<b>382</b>	<b>380</b>	<b>1826</b>	<b>20</b>	<b>3122</b>

Notes:

Age refers to the age of the person at the last contact with the Provider.

Source: Central Return KPH2 (2)

**Table 1.8: Partially Sighted People Who Had Contact With Providers By Location, 2003/2004**

<b>Provider</b>	<b>Hospital</b>	<b>Statutory Home/Hostel</b>	<b>Voluntary Home/Hostel</b>	<b>In The Community</b>	<b>All Locations</b>
Armagh and Dungannon HSS Trust	0	2	2	341	345
Causeway HSS Trust	0	3	0	103	106
Craigavon & Banbridge Community HSS Trust	0	1	8	149	158
Down Lisburn HSS Trust	2	6	0	377	385
Foyle HSS Trust	1	2	16	250	269
Homefirst Community HSS Trust	11	10	18	339	378
Newry and Mourne HSS Trust	0	3	22	302	327
North and West Belfast HSS Trust	4	5	0	249	258
South and East Belfast HSS Trust	1	2	0	311	314
Sperrin Lakeland HSS Trust	1	7	19	172	199
Ulster Community & Hospitals HSS Trust	1	5	0	377	383
<b>Northern Ireland</b>	<b>21</b>	<b>46</b>	<b>85</b>	<b>2970</b>	<b>3122</b>

Notes:

Location refers to the location of the person at the last contact with the Provider.

Source: Central Return KPH2(2)

**Table 1.9: People Who Are Deaf With Speech And Had Contact With Providers By Age, 2003/2004**

<b>Provider</b>	<b>0-4</b>	<b>5-15</b>	<b>16-24</b>	<b>25-44</b>	<b>45-64</b>	<b>65-74</b>	<b>75+</b>	<b>Not Known</b>	<b>All Ages</b>
Armagh and Dungannon HSS Trust	0	2	11	12	16	11	24	0	76
Causeway HSS Trust	0	0	1	2	0	1	2	0	6
Craigavon & Banbridge Community HSS Trust	1	10	5	17	5	11	1	0	50
Down Lisburn HSS Trust	1	20	17	23	18	3	5	4	91
Foyle HSS Trust	1	6	6	12	4	3	2	0	34
Homefirst Community HSS Trust	2	10	4	11	7	2	3	0	39
Newry and Mourne HSS Trust	0	1	6	3	5	1	0	0	16
North and West Belfast HSS Trust	0	2	1	2	1	2	1	0	9
South and East Belfast HSS Trust	0	7	16	19	16	4	6	2	70
Sperrin Lakeland HSS Trust	0	0	3	3	2	1	3	0	12
Ulster Community & Hospitals HSS Trust	0	0	0	2	1	2	0	0	5
<b>Northern Ireland</b>	<b>5</b>	<b>58</b>	<b>70</b>	<b>106</b>	<b>75</b>	<b>41</b>	<b>47</b>	<b>6</b>	<b>408</b>

Notes:

Age refers to the age of the person at the last contact with the Provider.

Source: Central Return KPH2(3)

**Table 1.10: People Who Are Deaf With Speech And Had Contact With Providers By Location, 2003/2004**

<b>Provider</b>	<b>Hospital</b>	<b>Statutory Home/Hostel</b>	<b>Voluntary Home/Hostel</b>	<b>In The Community</b>	<b>All Locations</b>
Armagh and Dungannon HSS Trust	0	0	1	75	76
Causeway HSS Trust	0	0	0	6	6
Craigavon & Banbridge Community HSS Trust	1	0	0	49	50
Down Lisburn HSS Trust	0	2	0	89	91
Foyle HSS Trust	0	1	1	32	34
Homefirst Community HSS Trust	0	0	0	39	39
Newry and Mourne HSS Trust	0	0	0	16	16
North and West Belfast HSS Trust	0	0	0	9	9
South and East Belfast HSS Trust	0	1	0	69	70
Sperrin Lakeland HSS Trust	0	0	0	12	12
Ulster Community & Hospitals HSS Trust	0	0	0	5	5
<b>Northern Ireland</b>	<b>1</b>	<b>4</b>	<b>2</b>	<b>401</b>	<b>408</b>

Notes:

Location refers to the location of the person at the last contact with the Provider.

Source: Central Return KPH2(3)

**Table 1.11: People Who Are Deaf Without Speech And Had Contact With Providers By Age, 2003/2004**

<b>Provider</b>	<b>0-4</b>	<b>5-15</b>	<b>16-24</b>	<b>25-44</b>	<b>45-64</b>	<b>65-74</b>	<b>75+</b>	<b>Not Known</b>	<b>All Ages</b>
Armagh and Dungannon HSS Trust	1	3	4	6	7	3	3	0	27
Causeway HSS Trust	0	1	1	4	2	2	0	1	11
Craigavon & Banbridge Community HSS Trust	6	8	4	20	8	8	0	0	54
Down Lisburn HSS Trust	0	5	4	11	9	8	2	2	41
Foyle HSS Trust	2	3	2	13	13	7	2	0	42
Homefirst Community HSS Trust	1	1	5	22	15	4	2	1	51
Newry and Mourne HSS Trust	0	2	6	12	7	2	5	0	34
North and West Belfast HSS Trust	0	1	5	9	7	4	2	0	28
South and East Belfast HSS Trust	3	15	18	25	20	7	8	4	100
Sperrin Lakeland HSS Trust	0	2	3	6	5	2	4	0	22
Ulster Community & Hospitals HSS Trust	1	1	1	3	3	2	0	0	11
<b>Northern Ireland</b>	<b>14</b>	<b>42</b>	<b>53</b>	<b>131</b>	<b>96</b>	<b>49</b>	<b>28</b>	<b>8</b>	<b>421</b>

Notes:

Age refers to the age of the person at the last contact with the Provider.

Source: Central Return KPH2(3)

**Table 1.12 People Who Are Deaf Without Speech And Had Contact With Providers By Location, 2003/2004**

<b>Provider</b>	<b>Hospital</b>	<b>Statutory Home/Hostel</b>	<b>Voluntary Home/Hostel</b>	<b>In The Community</b>	<b>All Locations</b>
Armagh and Dungannon HSS Trust	0	0	0	27	27
Causeway HSS Trust	0	0	0	11	11
Craigavon & Banbridge Community HSS Trust	1	0	1	52	54
Down Lisburn HSS Trust	0	1	0	40	41
Foyle HSS Trust	1	1	1	39	42
Homefirst Community HSS Trust	0	1	4	46	51
Newry and Mourne HSS Trust	0	1	1	32	34
North and West Belfast HSS Trust	1	0	0	27	28
South and East Belfast HSS Trust	0	1	0	99	100
Sperrin Lakeland HSS Trust	0	1	1	20	22
Ulster Community & Hospitals HSS Trust	0	0	0	11	11
<b>Northern Ireland</b>	<b>3</b>	<b>6</b>	<b>8</b>	<b>404</b>	<b>421</b>

Notes:

Location refers to the location of the person at the last contact with the Provider.

Source: Central Return KPH2(3)

**Table 1.13: People Who Are Hard Of Hearing And Had Contact With Providers By Age, 2003/2004**

<b>Provider</b>	<b>0-4</b>	<b>5-15</b>	<b>16-24</b>	<b>25-44</b>	<b>45-64</b>	<b>65-74</b>	<b>75+</b>	<b>Not Known</b>	<b>All Ages</b>
Armagh and Dungannon HSS Trust	4	15	17	48	146	196	700	2	1128
Causeway HSS Trust	0	2	0	14	21	39	127	2	205
Craigavon & Banbridge Community HSS Trust	0	3	2	13	36	49	168	0	271
Down Lisburn HSS Trust	5	6	3	18	53	80	220	21	406
Foyle HSS Trust	4	8	12	55	144	92	189	10	514
Homefirst Community HSS Trust	1	12	5	28	86	86	344	5	567
Newry and Mourne HSS Trust	7	14	14	35	74	125	311	22	602
North and West Belfast HSS Trust	4	15	17	18	53	101	291	0	499
South and East Belfast HSS Trust	2	31	13	28	70	91	432	4	671
Sperrin Lakeland HSS Trust	0	3	5	2	12	12	64	0	98
Ulster Community & Hospitals HSS Trust	5	9	3	22	45	50	259	0	393
<b>Northern Ireland</b>	<b>32</b>	<b>118</b>	<b>91</b>	<b>281</b>	<b>740</b>	<b>921</b>	<b>3105</b>	<b>66</b>	<b>5354</b>

Notes:

Age refers to the age of the person at the last contact with the Provider.

Source: Central Return KPH2(3)

**Table 1.14: People Who Are Hard Of Hearing And Had Contact With Providers By Location, 2003/2004**

<b>Provider</b>	<b>Hospital</b>	<b>Statutory Home/Hostel</b>	<b>Voluntary Home/Hostel</b>	<b>In The Community</b>	<b>All Locations</b>
Armagh and Dungannon HSS Trust	0	5	15	1108	1128
Causeway HSS Trust	0	0	0	205	205
Craigavon & Banbridge Community HSS Trust	1	0	3	267	271
Down Lisburn HSS Trust	1	5	0	400	406
Foyle HSS Trust	1	2	22	489	514
Homefirst Community HSS Trust	13	6	10	538	567
Newry and Mourne HSS Trust	0	5	31	566	602
North and West Belfast HSS Trust	16	23	0	460	499
South and East Belfast HSS Trust	2	7	0	662	671
Sperrin Lakeland HSS Trust	1	2	21	74	98
Ulster Community & Hospitals HSS Trust	3	8	0	382	393
<b>Northern Ireland</b>	<b>38</b>	<b>63</b>	<b>102</b>	<b>5151</b>	<b>5354</b>

Notes:

Location refers to the location of the person at the last contact with the Provider.

Source: Central Return KPH2(3)

**Table 1.15: Care Packages In Effect By Care Type And Sector As At 31 March 2004**

Provider	Statutory Sector		Voluntary Sector		Private Sector		All Sectors			Total Care Packages
	Nursing		Nursing		Nursing		Nursing	Domiciliary	Care Package	
	Residential Care	Home Care	Residential Care	Home Care	Residential Care	Home Care	Residential Care	Home Care		
Armagh and Dungannon HSS Trust	27	0	15	0	162	604	204	604	612	1420
Causeway HSS Trust	87	0	59	0	221	355	367	355	647	1369
Craigavon & Banbridge Community HSS Trust	88	0	5	0	157	586	250	586	459	1295
Down Lisburn HSS Trust	161	24	75	19	272	469	508	512	834	1854
Foyle HSS Trust	163	0	156	10	35	492	354	502	561	1417
Homefirst Community HSS Trust	368	0	146	0	417	1356	931	1356	575	2862
Newry and Mourne HSS Trust	64	1	3	85	93	349	160	435	484	1079
North and West Belfast HSS Trust	179	0	90	192	215	723	484	915	889	2288
South and East Belfast HSS Trust	127	0	209	72	263	651	599	723	574	1896
Sperrin Lakeland HSS Trust	56	0	88	9	186	472	330	481	554	1365
Ulster Community & Hospitals HSS Trust	159	0	160	41	176	782	495	823	852	2170
<b>Northern Ireland</b>	<b>1479</b>	<b>25</b>	<b>1006</b>	<b>428</b>	<b>2197</b>	<b>6839</b>	<b>4682</b>	<b>7292</b>	<b>7041</b>	<b>19015</b>

Source: Central Return CC7

**Table 1.16: Notifications Of Infectious Diseases By Disease Type, 2003\***

<b>Provider</b>	<b>Meningitis<sup>1</sup></b>	<b>Chickenpox</b>	<b>Food Poisoning</b>	<b>Gastro-enteritis<sup>2</sup></b>	<b>Measles</b>	<b>Rubella</b>	<b>Scarlet Fever</b>	<b>Whooping Cough</b>	<b>Others</b>	<b>All Notifications</b>
Armagh and Dungannon HSS Trust	1	247	79	3	4	3	11	1	21	370
Causeway HSS Trust	0	230	120	13	2	1	2	0	13	381
Craigavon & Banbridge Community HSS Trust	3	341	57	3	3	5	5	0	20	437
Down Lisburn HSS Trust	9	768	153	159	2	3	95	3	56	1248
Foyle HSS Trust	12	260	189	31	11	4	24	15	28	574
Homefirst Community HSS Trust	14	987	266	170	6	3	45	4	48	1543
Newry and Mourne HSS Trust	4	118	66	3	7	5	17	7	58	285
North and West Belfast HSS Trust	10	448	57	248	7	0	42	3	28	843
South and East Belfast HSS Trust	6	515	128	113	3	6	43	2	37	853
Sperrin Lakeland HSS Trust	11	287	83	88	8	2	9	3	21	512
Ulster Community & Hospitals HSS Trust	8	258	70	36	4	2	11	2	23	414
<b>Northern Ireland</b>	<b>78</b>	<b>4459</b>	<b>1268</b>	<b>867</b>	<b>57</b>	<b>34</b>	<b>304</b>	<b>40</b>	<b>353</b>	<b>7460</b>

Notes:

<sup>1</sup> Meningitis data include Acute Encephalitis/Meningitis: Bacterial and Viral.

<sup>2</sup> Gastroenteritis data relate to children under 2 years old.

\* This information relates to the calendar year 2003.

Source: Central Return ID1

**Table 1.17: People Registered At Statutory Day Care Facilities By Facility Type As At 31 March 2004**

<b>Provider</b>	<b>Adult Training/Social Education/Resource Centres and Workshops</b>	<b>Day Centres</b>	<b>Total Registered</b>
Armagh and Dungannon HSS Trust	1058	340	1398
Causeway HSS Trust	200	301	501
Craigavon & Banbridge Community HSS Trust	223	276	499
Down Lisburn HSS Trust	262	459	721
Foyle HSS Trust	414	529	943
Homefirst Community HSS Trust	697	874	1571
Newry and Mourne HSS Trust	251	254	505
North and West Belfast HSS Trust	0	1152	1152
South and East Belfast HSS Trust	693	788	1481
Sperrin Lakeland HSS Trust	402	629	1031
Ulster Community & Hospitals HSS Trust	258	227	485
<b>Northern Ireland</b>	<b>4458</b>	<b>5829</b>	<b>10287</b>

Notes:

The above data may include some double counting of clients who have been dealt with by more than one POC.

Source: Central Return KDC2(i)-(iv)

**Table 1.18: Physically Disabled People (General Classes\*) Who Had Contact With Providers By Age, 2003/2004**

<b>Provider</b>	<b>0-4</b>	<b>5-15</b>	<b>16-24</b>	<b>25-44</b>	<b>45-64</b>	<b>65-74</b>	<b>75+</b>	<b>Not Known</b>	<b>All Ages</b>
Armagh and Dungannon HSS Trust	9	78	50	222	413	230	509	23	1534
Causeway HSS Trust	1	24	34	118	324	46	147	11	705
Craigavon & Banbridge Community HSS Trust	0	1	10	142	370	0	0	0	523
Down Lisburn HSS Trust	14	119	96	238	547	95	30	15	1154
Foyle HSS Trust	59	57	56	208	500	125	62	3	1070
Homefirst Community HSS Trust	29	94	86	342	710	253	630	4	2148
Newry and Mourne HSS Trust	0	26	25	125	252	85	38	3	554
North and West Belfast HSS Trust	36	51	33	226	508	109	176	0	1139
South and East Belfast HSS Trust	29	114	65	117	311	101	11	0	748
Sperrin Lakeland HSS Trust	20	69	43	92	247	148	186	0	805
Ulster Community & Hospitals HSS Trust	13	92	84	346	826	216	14	0	1591
<b>Northern Ireland</b>	<b>210</b>	<b>725</b>	<b>582</b>	<b>2176</b>	<b>5008</b>	<b>1408</b>	<b>1803</b>	<b>59</b>	<b>11971</b>

Notes:

\* General Classes includes those previously categorised as very severely, severely, other classified and unclassified physically disabled.

Age refers to the age of the person at the last contact with the Provider.

Source: Central Return KPH2(1)

**Table 1.19: Residential Accommodation Within Northern Ireland By Type Of Home As At 31 March 2004**

Provider	Number of Premises					Average Available Places					Average Occupied Places
	Statutory	Voluntary	Private	Dual		Statutory	Voluntary	Private	Dual		Statutory
				Registered	Total				Registered	Total	
Armagh and Dungannon HSS Trust	3	1	7	22	33	50	14	142	79	285	42
Causeway HSS Trust	4	4	14	7	29	105	63	234	34	436	102
Craigavon & Banbridge Community HSS Trust	7	5	9	5	26	120	46	50	45	261	107
Down Lisburn HSS Trust	18	9	16	1	44	343	126	287	36	792	300
Foyle HSS Trust	16	12	4	2	34	263	254	68	4	589	248
Homefirst Community HSS Trust	22	6	43	30	101	490	58	347	225	1120	484
Newry and Mourne HSS Trust	6	2	11	5	24	104	96	140	52	392	94
North and West Belfast HSS Trust	11	9	1	0	21	225	256	16	0	497	235
South and East Belfast HSS Trust	13	9	12	6	40	274	306	312	99	991	228
Sperrin Lakeland HSS Trust	12	7	27	8	54	152	99	226	70	547	128
Ulster Community & Hospitals HSS Trust	9	12	14	2	37	217	304	185	17	723	217
<b>Northern Ireland</b>	<b>121</b>	<b>76</b>	<b>158</b>	<b>88</b>	<b>443</b>	<b>2343</b>	<b>1622</b>	<b>2007</b>	<b>661</b>	<b>6633</b>	<b>2185</b>

Notes:

Residential accommodation detailed in the above table excludes data on Nursing Homes, which are contained in Table 1.20.

Information detailing occupied places is only collected centrally for Statutory residential accommodation - apart from Voluntary Children's Homes.

Source: Central Returns HM5, KEL1, KMH1, KMI1, KPH1

**Table 1.20: Nursing Homes Registered Under The Registered Homes (NI) Order 1992 As At 31 March 2004\***

<b>Provider</b>	<b>Number Of Premises</b>	<b>Available Beds</b>
Armagh and Dungannon HSS Trust	21	737
Causeway HSS Trust	11	390
Craigavon & Banbridge Community HSS Trust	13	518
Down Lisburn HSS Trust	27	936
Foyle HSS Trust	18	734
Homefirst Community HSS Trust	53	1877
Newry and Mourne HSS Trust	14	503
North and West Belfast HSS Trust	23	816
South and East Belfast HSS Trust	28	1105
Sperrin Lakeland HSS Trust	20	719
Ulster Community & Hospitals HSS Trust	26	977
<b>Northern Ireland</b>	<b>254</b>	<b>9312</b>

Notes:

\* Including Dual Registered premises and nursing beds in Dual Registered homes.

The above table reflects facilities provided for all categories of people and includes the terminally ill being cared for in hospices.

Source: Registration and Inspection Units of each Health and Social Services Board

**Table 1.21: Mixed Activity <sup>1,2</sup> Trust Staff In Post By Category And Provider At 31 March 2004**

								<b>Number</b>
<b>Provider <sup>3</sup></b>	<b>Admin &amp; Clerical</b>	<b>Works &amp; Maintenance</b>	<b>Ancillary &amp; General <sup>4</sup></b>	<b>Nursing &amp; Midwifery</b>	<b>Social Services <sup>4</sup></b>	<b>Professional &amp; Technical</b>	<b>Medical &amp; Dental</b>	<b>Total</b>
Armagh and Dungannon HSS Trust	360	28	323	689	243	170	39	1852
Causeway HSS Trust	541	22	525	801	225	211	115	2440
Craigavon & Banbridge Community HSS Trust	342	0	173	339	304	120	25	1303
Down Lisburn HSS Trust	683	29	625	1166	461	291	145	3400
Foyle HSS Trust	386	0	288	706	431	136	58	2005
Homefirst Community HSS Trust	928	28	748	1015	798	318	77	3912
Newry and Mourne HSS Trust	452	18	266	674	235	165	103	1913
North and West Belfast HSS Trust	575	25	555	756	723	196	62	2892
South and East Belfast HSS Trust	638	22	571	829	538	229	51	2878
Sperrin Lakeland HSS Trust	510	0	355	1305	309	279	149	2907
Ulster Community & Hospitals HSS Trust	919	38	848	1679	363	489	312	4648
<b>Northern Ireland</b>	<b>6334</b>	<b>210</b>	<b>5277</b>	<b>9959</b>	<b>4630</b>	<b>2604</b>	<b>1136</b>	<b>30150</b>

Notes:

<sup>1</sup> Bank Staff are excluded from all staff categories. Bank Staff are staff that enable trusts to maintain service delivery by covering for staffing shortfalls and fluctuating workloads. Due to the part-time and variable nature of their work, their input to the service is difficult to measure.

<sup>2</sup> Staff in the following organisations are excluded: NI Ambulance Trust, Eastern Board HQ, Northern Board HQ, Southern Board HQ, Western Board HQ, Central Services Agency, Regional Medical Physics Agency, Blood Transfusion Service, The Beeches, Westcare Business Services, Guardian Ad Litem Agency and NI Social Care Council.

<sup>3</sup> Mixed Activity Trusts provide both hospital and community based services. Due to the complex nature of the delivery of these services it is difficult to separate staff into either hospital or community based settings.

<sup>4</sup> Home helps who are paid monthly are recorded in Social Services category. Home helps who are paid weekly or fortnightly are recorded in Ancillary and General. Trusts may also employ home helps who are not included in these figures.

Source: Human Resource Management System (HRMS)

**Table 1.22: Selected Activity Trends by Programme of Care, 1999/2000 – 2003/2004**

Programme of Care	Activity Indicator						% Change	% Change
		1999/00	2000/01	2001/02	2002/03	2003/04	02/03-03/04	99/00-03/04
<b>All POCs</b>	Average Available Places in Residential Accommodation (Table 1.19)	6644	6701	6770	6830	6633	-3%	0%
	Notifications of Infectious Diseases (Table 1.16)	8932	9945	8020	7825	7460	-5%	-16%
	No of Care Packages in Effect (Table 1.15)	15485	16587	17359	19003	19015	0%	23%
	Persons Receiving Home Help Service (Table 1.1)	27844	28182	26948	26339	26408	0%	-5%
	Persons Receiving Meals on Wheels (Table 1.3)	4702	4092	4178	4657	4650	0%	-1%
<b>POC3</b>	Admissions of Children to Being Looked After (Table 2.1)	1034	1097	1230	1152	1094	-5%	6%
	Number of Children on Child Protection Register (Table 2.6)	1480	1414	1531	1608	1417	-12%	-4%
	Available Places in Day Care Facilities for Children (Table 2.8)	41498	41957	42652	43610	42367	-3%	2%
	Available Places in Residential Accommodation for Children (Table 2.5)	321	293	306	320	351	10%	9%
<b>POC 4</b>	Average Available Places in Residential Accommodation for Elderly People (Table 3.1)	4517	4579	4596	4706	4624	-2%	2%
	No of Elderly People who had Contact with Providers (Tables 3.5-3.9 & 3.11-3.12)	134358	138798	130915	132163	136677	3%	2%

**Table 1.22 continued**

Programme Activity of Care	Indicator						% Change	% Change
		1999/00	2000/01	2001/02	2002/03	2003/04	02/03-03/04	99/00-03/04
<b>POC 4</b>	No of Care Packages in Effect (Persons Aged 65 and over) (Table 3.2)	11502	12622	13159	14157	14016	-1%	22%
<b>POC 5</b>	Average Available Places in Residential Accommodation (Solely Mentally Ill) (Table 4.1)	622	604	645	637	525	-18%	-16%
	No of Mentally Ill People who had Contact with Providers (Table 4.2)	11646	13789	12605	13312	12893	-3%	11%
	No of Care Packages in Effect (Designated Mentally Ill People) (Table 4.3)	1228	1039	1087	1169	1179	1%	-4%
<b>POC 6</b>	Average Available Places in Residential Accommodation (Solely L. Disability) (Table 5.1)	1142	1180	1168	1120	1089	-3%	-5%
	No of Learning Disabled People who had Contact with Providers (Table 5.2)	8605	8457	9280	9968	9692	-3%	13%
	No of Care Packages in Effect (Learning Disabled People) (Table 5.3)	1375	1507	1622	2129	2253	6%	64%
<b>POC 7</b>	Average Available Places in Residential Accommodation for Physically/Sensorily Disabled (Table 6.1)	42	45	55	47	44	-6%	5%
	No of Physically/Sensorily Disabled People who had Contact with Providers (Tables 6.2 & 6.4 - 6.8)	12064	12675	11851	12171	12277	1%	2%

**Table 1.22 continued**

Programme Activity of Care	Indicator						% Change	% Change
		1999/00	2000/01	2001/02	2002/03	2003/04	02/03-03/04	99/00-03/04
<b>POC 7</b>	No of Care Packages in Effect (Physical/Sensory Disability) (Table 6.10)	1295	1311	1364	1453	1483	2%	15%
<b>POC 8</b>	MMR Immunisation Uptake Rate (Before Age Two) (Table 7.2)	91.1%	92.2%	89.8%	87.9%	88.3%	0%	-3%
	Breast Screening - Number Receiving First Ever Screen (Table 7.3)	7688	7864	6796	6846	8813	29%	15%
<b>POC 9</b>	Care Packages in Effect (Table 8.1)	85	108	127	95	84	-12%	-1%

See individual tables for sources.



## *Section 2*

### **Family and Child Care - Programme of Care 3**

	<b>Page</b>
<i>Table 2.1</i> Children Looked After as at 31 March 2004 and Admissions of Children to Being Looked After by Sex, 2003/2004	40
<i>Table 2.2</i> Children Looked After by Age as at 31 March 2004	41
<i>Table 2.3</i> Children Looked After by Placement as at 31 March 2004	42
<i>Table 2.4</i> Children Looked After by Duration as at 31 March 2004	43
<i>Table 2.5</i> Residential Accommodation for Children by Type of Home as at 31 March 2004	44
<i>Table 2.6</i> Number of Children on the Child Protection Register by Category of Abuse as at 31 March 2004	45
<i>Table 2.7</i> Number of Day Care Facilities for Children by Type of Facility as at 31 March 2004	46
<i>Table 2.8</i> Available Places in Day Care Facilities for Children by Type of Facility as at 31 March 2004	47

**Table 2.1: Children Looked After As At 31 March 2004 And Admissions Of Children To Being Looked After By Sex, 2003/2004**

<b>Provider</b>	<b>Admissions To Being Looked After</b>			<b>Children Looked After</b>		
	<b>Boys</b>	<b>Girls</b>	<b>Total</b>	<b>Boys</b>	<b>Girls</b>	<b>Total</b>
Armagh and Dungannon HSS Trust	30	22	52	72	67	139
Causeway HSS Trust	27	18	45	82	76	158
Craigavon & Banbridge Community HSS Trust	34	33	67	70	52	122
Down Lisburn HSS Trust	70	61	131	131	109	240
Foyle HSS Trust	40	37	77	175	201	376
Homefirst Community HSS Trust	72	61	133	195	177	372
Newry and Mourne HSS Trust	17	14	31	49	43	92
North and West Belfast HSS Trust	60	32	92	180	162	342
South and East Belfast HSS Trust	106	215	325	157	125	282
Sperrin Lakeland HSS Trust	48	21	69	63	62	125
Ulster Community & Hospitals HSS Trust	39	37	76	140	122	262
<b>Northern Ireland</b>	<b>543</b>	<b>551</b>	<b>1094</b>	<b>1314</b>	<b>1196</b>	<b>2510</b>

Source: Central Returns LA1, LA6

**Table 2.2: Children Looked After By Age As At 31 March 2004**

<b>Provider</b>	<b>&lt;1</b>	<b>1-4</b>	<b>5-11</b>	<b>12-15</b>	<b>16+</b>	<b>All Ages</b>
Armagh and Dungannon HSS Trust	7	29	42	50	11	139
Causeway HSS Trust	6	15	56	50	31	158
Craigavon & Banbridge Community HSS Trust	5	24	43	34	16	122
Down Lisburn HSS Trust	11	32	83	78	36	240
Foyle HSS Trust	9	44	153	99	71	376
Homefirst Community HSS Trust	12	71	121	114	54	372
Newry and Mourne HSS Trust	2	16	29	33	12	92
North and West Belfast HSS Trust	7	39	130	120	46	342
South and East Belfast HSS Trust	11	50	82	86	53	282
Sperrin Lakeland HSS Trust	2	19	49	36	19	125
Ulster Community & Hospitals HSS Trust	3	27	93	75	64	262
<b>Northern Ireland</b>	<b>75</b>	<b>366</b>	<b>881</b>	<b>775</b>	<b>413</b>	<b>2510</b>

Source: Central Return LA1

**Table 2.3: Children Looked After By Placement As At 31 March 2004**

<b>Provider</b>	<b>Residential Care</b>	<b>Foster Care</b>	<b>Placed With Family</b>	<b>Other</b>	<b>Total Looked After</b>
Armagh and Dungannon HSS Trust	14	70	51	4	139
Causeway HSS Trust	14	97	35	12	158
Craigavon & Banbridge Community HSS Trust	15	97	8	2	122
Down Lisburn HSS Trust	26	124	71	19	240
Foyle HSS Trust	48	250	70	8	376
Homefirst Community HSS Trust	48	245	64	15	372
Newry and Mourne HSS Trust	14	52	23	3	92
North and West Belfast HSS Trust	50	243	43	6	342
South and East Belfast HSS Trust	32	173	67	10	282
Sperrin Lakeland HSS Trust	17	75	29	4	125
Ulster Community & Hospitals HSS Trust	47	103	100	12	262
<b>Northern Ireland</b>	<b>325</b>	<b>1529</b>	<b>561</b>	<b>95</b>	<b>2510</b>

Source: Central Return LA2

**Table 2.4: Children Looked After By Duration As At 31 March 2004**

<b>Provider</b>	<b>Under 2 Wks</b>	<b>2 Wks &lt;6 Wks</b>	<b>6 Wks &lt;3 Mths</b>	<b>3 Mths &lt;6 Mths</b>	<b>6 Mths &lt;1 Year</b>	<b>1 Year &lt;3 Years</b>	<b>3 Years &lt;10 Years</b>	<b>10 Years +</b>	<b>Total Looked After</b>
Armagh and Dungannon HSS Trust	6	4	9	7	16	57	34	6	139
Causeway HSS Trust	1	0	6	5	15	66	52	13	158
Craigavon & Banbridge Community HSS Trust	0	9	0	16	24	39	26	8	122
Down Lisburn HSS Trust	3	9	10	26	40	65	60	27	240
Foyle HSS Trust	4	11	11	2	33	83	168	64	376
Homefirst Community HSS Trust	0	2	6	18	27	120	144	55	372
Newry and Mourne HSS Trust	0	2	3	6	15	35	21	10	92
North and West Belfast HSS Trust	1	6	5	16	33	89	119	73	342
South and East Belfast HSS Trust	5	2	7	7	28	70	117	46	282
Sperrin Lakeland HSS Trust	1	6	1	3	26	37	36	15	125
Ulster Community & Hospitals HSS Trust	0	2	9	15	22	81	98	35	262
<b>Northern Ireland</b>	<b>21</b>	<b>53</b>	<b>67</b>	<b>121</b>	<b>279</b>	<b>742</b>	<b>875</b>	<b>352</b>	<b>2510</b>

Source: Central Return LA3

**Table 2.5: Residential Accommodation For Children By Type Of Home As At 31 March 2004**

Provider	Number of Premises At 31 March			Places Available At 31 March			Average Weekly Occupied Places Throughout Year		
	Statutory	Voluntary	Total	Statutory	Voluntary	Total	Statutory	Voluntary	Total
Armagh and Dungannon HSS Trust	2	0	2	14	0	14	11	0	11
Causeway HSS Trust	1	0	1	8	0	8	8	0	8
Craigavon & Banbridge Community HSS Trust	3	1	4	19	4	23	13	4	17
Down Lisburn HSS Trust <sup>2</sup>	5	0	5	35	0	36	28	0	28
Foyle HSS Trust	7	0	7	48	0	48	37	0	37
Homefirst Community HSS Trust <sup>1</sup>	5	2	7	48	11	59	46	30	76
Newry and Mourne HSS Trust <sup>1</sup>	1	1	2	6	4	10	5	4	9
North and West Belfast HSS Trust	4	1	5	32	35	67	27	33	60
South and East Belfast HSS Trust	3	0	3	24	0	24	23	0	23
Sperrin Lakeland HSS Trust <sup>3</sup>	4	0	4	20	0	20	20	0	20
Ulster Community & Hospitals HSS Trust	3	2	5	30	13	43	28	13	41
<b>Northern Ireland</b>	<b>38</b>	<b>7</b>	<b>45</b>	<b>284</b>	<b>67</b>	<b>351</b>	<b>246</b>	<b>84</b>	<b>330</b>

Notes:

<sup>1</sup> 1 Voluntary home is used for respite care only. <sup>2</sup> Data include 2 homes with 12 available places that provide respite care only.

<sup>3</sup> 1 Trust home includes 3 available places that provide respite care for part of the year only.

There are no Private homes for children in Northern Ireland.

Source: Central Returns HM2, HM5

**Table 2.6: Number Of Children On The Child Protection Register By Category Of Abuse As At 31 March 2004**

<b>Provider</b>	<b>Neglect, Physical Abuse and Sexual Abuse</b>	<b>Neglect and Physical Abuse</b>	<b>Neglect and Sexual Abuse</b>	<b>Physical and Sexual Abuse</b>	<b>Neglect Only</b>	<b>Physical Abuse Only</b>	<b>Sexual Abuse Only</b>	<b>Emotional Abuse Only</b>	<b>All Categories</b>
Armagh and Dungannon HSS Trust	2	15	3	2	11	17	12	16	78
Causeway HSS Trust	0	4	0	0	22	9	3	16	54
Craigavon & Banbridge Community HSS Trust	0	4	0	2	16	11	4	3	40
Down Lisburn HSS Trust	1	32	0	3	53	32	35	20	176
Foyle HSS Trust	1	27	7	6	53	24	3	28	149
Homefirst Community HSS Trust	1	7	7	6	71	40	17	13	162
Newry and Mourne HSS Trust	0	0	0	1	12	9	9	1	32
North and West Belfast HSS Trust	0	10	6	3	143	79	15	18	274
South and East Belfast HSS Trust	3	10	1	7	57	49	18	41	186
Sperrin Lakeland HSS Trust	3	4	5	1	43	36	28	11	131
Ulster Community & Hospitals HSS Trust	0	9	1	0	28	24	20	53	135
<b>Northern Ireland</b>	<b>11</b>	<b>122</b>	<b>30</b>	<b>31</b>	<b>509</b>	<b>330</b>	<b>164</b>	<b>220</b>	<b>1417</b>

Source: Central Return CPR 2

**Table 2.7: Number Of Day Care Facilities For Children By Type Of Facility As At 31 March 2004**

<b>Provider</b>	<b>Registered Day</b>	<b>Play Groups</b>		<b>Registered Childminders</b>	<b>All Facilities</b>
	<b>Nurseries</b>	<b>Statutory</b>	<b>Other</b>		
Armagh and Dungannon HSS Trust	7	0	43	168	218
Causeway HSS Trust	6	0	35	316	357
Craigavon & Banbridge Community HSS Trust	17	0	33	240	290
Down Lisburn HSS Trust	23	0	64	419	506
Foyle HSS Trust	15	3	53	283	354
Homefirst Community HSS Trust	51	0	130	922	1103
Newry and Mourne HSS Trust	11	0	27	41	79
North and West Belfast HSS Trust	17	0	47	358	422
South and East Belfast HSS Trust	51	0	61	446	558
Sperrin Lakeland HSS Trust	13	1	56	210	280
Ulster Community & Hospitals HSS Trust	15	0	55	547	617
<b>Northern Ireland</b>	<b>226</b>	<b>4</b>	<b>604</b>	<b>3950</b>	<b>4784</b>

Source: Central Returns DC1, DC2, DC3

**Table 2.8: Available Places In Day Care Facilities For Children By Type Of Facility As At 31 March 2004**

<b>Provider</b>	<b>Registered Day Nurseries</b>	<b>Play Groups</b>		<b>Registered Childminders</b>	<b>All Places</b>
		<b>Statutory</b>	<b>Other</b>		
Armagh and Dungannon HSS Trust	265	0	953	786	2004
Causeway HSS Trust	270	0	854	1896	3020
Craigavon & Banbridge Community HSS Trust	858	0	771	975	2604
Down Lisburn HSS Trust	703	0	1479	2475	4657
Foyle HSS Trust	469	82	1375	1014	2940
Homefirst Community HSS Trust	1838	0	2591	4275	8704
Newry and Mourne HSS Trust	296	0	707	105	1108
North and West Belfast HSS Trust	670	0	1367	2148	4185
South and East Belfast HSS Trust	1934	0	1388	2676	5998
Sperrin Lakeland HSS Trust	510	24	1305	910	2749
Ulster Community & Hospitals HSS Trust	611	0	1333	2454	4398
<b>Northern Ireland</b>	<b>8424</b>	<b>106</b>	<b>14123</b>	<b>19714</b>	<b>42367</b>

Source: Central Returns DC1, DC2, DC3



## Section 3

### Elderly Care - Programme of Care 4

	<b>Page</b>	
<b>Table 3.1</b>	Residential Accommodation for Elderly People by Type of Home as at 31 March 2004	50
<b>Table 3.2</b>	Care Packages in Effect for Persons Aged 65 and Over by Care Type and Sector as at 31 March 2004	51
<b>Table 3.3</b>	Persons Aged 65 and Over Receiving Home Help Service by Client Group as at 31 March 2004	52
<b>Table 3.4</b>	Persons Aged 65 and Over Receiving Meals on Wheels Service by Client Group as at 31 March 2004	53
<b>Table 3.5</b>	Blind People Aged 65 and Over who had Contact with Providers by Age, 2003/2004	54
<b>Table 3.6</b>	Partially Sighted People Aged 65 and Over who had Contact with Providers by Age, 2003/2004	55
<b>Table 3.7</b>	People Aged 65 and Over who are Deaf With Speech and had Contact with Providers by Age, 2003/2004	56
<b>Table 3.8</b>	People Aged 65 and Over who are Deaf Without Speech and had Contact with Providers by Age, 2003/2004	57
<b>Table 3.9</b>	People Aged 65 and Over who are Hard of Hearing and had Contact with Providers by Age, 2003/2004	58
<b>Table 3.10</b>	Physically/Sensorily Disabled People and People Without a Material Handicap Aged 65 and Over Registered at Statutory Day Care Facilities by Facility Type as at 31 March 2004	59
<b>Table 3.11</b>	Physically Disabled People (General Classes) Aged 65 and Over who had Contact with Providers by Age, 2003/2004	60
<b>Table 3.12</b>	People Aged 65 and Over who had Contact with Providers by Age, 2003/2004	61

**Table 3.1: Residential Accommodation for Elderly People By Type Of Home As At 31 March 2004**

Provider	Number of Premises					Average Available Places					Average Occupied Places
	Statutory	Voluntary	Private	Dual		Statutory	Voluntary	Private	Dual		Statutory
				Registered	Total				Registered	Total	
Armagh and Dungannon HSS Trust	1	0	4	15	20	36	0	95	60	191	31
Causeway HSS Trust	3	1	12	7	23	97	32	187	34	350	94
Craigavon & Banbridge Community HSS Trust	2	1	4	5	12	69	33	31	40	173	61
Down Lisburn HSS Trust	6	2	14	1	23	228	54	258	36	576	205
Foyle HSS Trust	6	2	0	2	10	179	97	0	4	280	178
Homefirst Community HSS Trust	9	1	25	29	64	334	13	313	221	881	320
Newry and Mourne HSS Trust	2	0	8	5	15	59	0	118	52	229	48
North and West Belfast HSS Trust	5	4	1	0	10	189	152	16	0	357	172
South and East Belfast HSS Trust	5	7	10	3	25	191	275	264	63	793	158
Sperrin Lakeland HSS Trust	3	1	17	8	29	80	16	122	70	288	62
Ulster Community & Hospitals HSS Trust	5	4	12	2	23	173	147	169	17	506	166
<b>Northern Ireland</b>	<b>47</b>	<b>23</b>	<b>107</b>	<b>77</b>	<b>254</b>	<b>1635</b>	<b>819</b>	<b>1573</b>	<b>597</b>	<b>4624</b>	<b>1495</b>

Notes:

Information in the above table does not include Nursing Homes.  
Information detailing occupied places is only collected for Statutory residential accommodation.

Source: Central Return KEL1

**Table 3.2: Care Packages In Effect For Persons Aged 65 And Over By Care Type And Sector As At 31 March 2004**

Provider	Statutory Sector		Voluntary Sector		Private Sector		All Sectors			Total Care Packages
	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	Domiciliary Care Package	
Armagh and Dungannon HSS Trust	23	0	0	0	100	487	123	487	349	959
Causeway HSS Trust	79	0	14	0	142	315	235	315	492	1042
Craigavon & Banbridge Community HSS Trust	54	0	0	0	118	526	172	526	247	945
Down Lisburn HSS Trust	156	23	18	18	230	408	404	449	534	1387
Foyle HSS Trust	144	0	37	10	5	369	186	379	379	944
Homefirst Community HSS Trust	267	0	9	0	329	1039	605	1039	361	2005
Newry and Mourne HSS Trust	43	1	0	79	18	261	61	341	331	733
North and West Belfast HSS Trust	175	0	71	168	80	575	326	743	676	1745
South and East Belfast HSS Trust	127	0	168	67	183	565	478	632	387	1497
Sperrin Lakeland HSS Trust	51	0	18	9	101	357	170	366	436	972
Ulster Community & Hospitals HSS Trust	154	0	88	29	149	744	391	773	623	1787
<b>Northern Ireland</b>	<b>1273</b>	<b>24</b>	<b>423</b>	<b>380</b>	<b>1455</b>	<b>5646</b>	<b>3151</b>	<b>6050</b>	<b>4815</b>	<b>14016</b>

Source: Central Return CC7

**Table 3.3: Persons Aged 65 And Over Receiving Home Help Service By Client Group As At 31 March 2004**

<b>Provider</b>	<b>Visually Impaired</b>	<b>Hearing Impaired</b>	<b>Other Physically Disabled</b>	<b>Not Materially Handicapped</b>	<b>All Client Groups</b>
Armagh and Dungannon HSS Trust	123	295	274	1601	2293
Causeway HSS Trust	28	26	87	1197	1326
Craigavon & Banbridge Community HSS Trust	76	86	34	1077	1273
Down Lisburn HSS Trust	102	84	43	1887	2096
Foyle HSS Trust	29	26	95	1165	1315
Homefirst Community HSS Trust	53	20	339	2530	2899
Newry and Mourne HSS Trust	65	52	52	749	902
North and West Belfast HSS Trust	63	36	42	2897	3038
South and East Belfast HSS Trust	92	97	44	2437	2655
Sperrin Lakeland HSS Trust	83	36	921	1463	2433
Ulster Community & Hospitals HSS Trust	0	0	0	1489	1489
<b>Northern Ireland</b>	<b>714</b>	<b>758</b>	<b>1931</b>	<b>18492</b>	<b>21719</b>

Notes:

Data include services supplied by private sector contractors.

The 'All Client Groups' section may not agree with the sum of individual categories as some Providers have included a person in more than one client group. In consequence, the data for those particular Providers will not equate with Home Help data summed across individual client groups.

Some individual clients who receive Home Help service as part of a Domiciliary Care package have been excluded from the above table. Some clients who are in receipt of Home Care (personal care) have been included where they cannot be separately identified.

Source: Central Return KHH2

**Table 3.4: Persons Aged 65 And Over Receiving Meals On Wheels Service By Client Group As At 31 March 2004**

<b>Provider</b>	<b>Visually Impaired</b>	<b>Hearing Impaired</b>	<b>Other Physically Disabled</b>	<b>Not Materially Handicapped</b>	<b>All Client Groups</b>
Causeway HSS Trust	1	1	3	114	119
Craigavon & Banbridge Community HSS Trust	0	0	0	451	451
Down Lisburn HSS Trust	11	9	7	246	269
Foyle HSS Trust	31	13	350	117	511
Newry and Mourne HSS Trust	18	11	3	276	308
North and West Belfast HSS Trust	10	5	8	452	475
South and East Belfast HSS Trust	22	21	10	876	929
Sperrin Lakeland HSS Trust	21	7	155	462	636
Ulster Community & Hospitals HSS Trust	0	0	0	530	530
<b>Northern Ireland</b>	<b>114</b>	<b>67</b>	<b>536</b>	<b>3524</b>	<b>4228</b>

Notes:

Data include services supplied by private sector contractors.

The 'All Client Groups' section may not agree with the sum of individual categories as some Providers have included a person in more than one client group. In consequence, the data for those particular Providers will not equate with Home Help data summed across individual client groups.

Source: Central Return KMW2

**Table 3.5: Blind People Aged 65 And Over Who Had Contact With Providers By Age, 2003/2004**

<b>Provider</b>	<b>65-74</b>	<b>75+</b>	<b>Not Known</b>	<b>Total</b>
Armagh and Dungannon HSS Trust	27	120	1	148
Causeway HSS Trust	6	15	0	21
Craigavon & Banbridge Community HSS Trust	18	114	0	132
Down Lisburn HSS Trust	38	142	3	183
Foyle HSS Trust	37	94	0	131
Homefirst Community HSS Trust	39	131	0	170
Newry and Mourne HSS Trust	27	99	0	126
North and West Belfast HSS Trust	34	93	0	127
South and East Belfast HSS Trust	41	191	0	232
Sperrin Lakeland HSS Trust	16	63	0	79
Ulster Community & Hospitals HSS Trust	27	129	0	156
<b>Northern Ireland</b>	<b>310</b>	<b>1191</b>	<b>4</b>	<b>1505</b>

Notes:

Age refers to the age of the person at the last contact with the Provider.

Source: Central Return KPH2(2)

**Table 3.6: Partially Sighted People Aged 65 And Over Who Had Contact With Providers By Age, 2003/2004**

<b>Provider</b>	<b>65-74</b>	<b>75+</b>	<b>Not Known</b>	<b>Total</b>
Armagh and Dungannon HSS Trust	49	208	1	258
Causeway HSS Trust	12	69	0	81
Craigavon & Banbridge Community HSS Trust	19	102	0	121
Down Lisburn HSS Trust	50	212	12	274
Foyle HSS Trust	35	132	0	167
Homefirst Community HSS Trust	49	216	1	266
Newry and Mourne HSS Trust	44	177	5	226
North and West Belfast HSS Trust	37	128	0	165
South and East Belfast HSS Trust	26	212	1	239
Sperrin Lakeland HSS Trust	21	105	0	126
Ulster Community & Hospitals HSS Trust	38	265	0	303
<b>Northern Ireland</b>	<b>380</b>	<b>1826</b>	<b>20</b>	<b>2226</b>

Notes:

Age refers to the age of the person at the last contact with the Provider.

Source: Central Return KPH2(2)

**Table 3.7: People Aged 65 And Over Who Are Deaf With Speech And Had Contact With Providers By Age, 2003/2004**

<b>Provider</b>	<b>65-74</b>	<b>75+</b>	<b>Not Known</b>	<b>Total</b>
Armagh and Dungannon HSS Trust	11	24	0	35
Causeway HSS Trust	1	2	0	3
Craigavon & Banbridge Community HSS Trust	11	1	0	12
Down Lisburn HSS Trust	3	5	4	12
Foyle HSS Trust	3	2	0	5
Homefirst Community HSS Trust	2	3	0	5
Newry and Mourne HSS Trust	1	0	0	1
North and West Belfast HSS Trust	2	1	0	3
South and East Belfast HSS Trust	4	6	2	12
Sperrin Lakeland HSS Trust	1	3	0	4
Ulster Community & Hospitals HSS Trust	2	0	0	2
<b>Northern Ireland</b>	<b>41</b>	<b>47</b>	<b>6</b>	<b>94</b>

Notes:

Age refers to the age of the person at the last contact with the Provider.

Source: Central Return KPH2 (3)

**Table 3.8: People Aged 65 And Over Who Are Deaf Without Speech And Had Contact With Providers By Age, 2003/2004**

<b>Provider</b>	<b>65-74</b>	<b>75+</b>	<b>Not Known</b>	<b>Total</b>
Armagh and Dungannon HSS Trust	3	3	0	6
Causeway HSS Trust	2	0	1	3
Craigavon & Banbridge Community HSS Trust	8	0	0	8
Down Lisburn HSS Trust	8	2	2	12
Foyle HSS Trust	7	2	0	9
Homefirst Community HSS Trust	4	2	1	7
Newry and Mourne HSS Trust	2	5	0	7
North and West Belfast HSS Trust	4	2	0	6
South and East Belfast HSS Trust	7	8	4	19
Sperrin Lakeland HSS Trust	2	4	0	6
Ulster Community & Hospitals HSS Trust	2	0	0	2
<b>Northern Ireland</b>	<b>49</b>	<b>28</b>	<b>8</b>	<b>85</b>

Notes:

Age refers to the age of the person at the last contact with the Provider.

Source: Central Return KPH2(3)

**Table 3.9: People Aged 65 And Over Who Are Hard Of Hearing And Had Contact With Providers By Age, 2003/2004**

<b>Provider</b>	<b>65-74</b>	<b>75+</b>	<b>Not Known</b>	<b>Total</b>
Armagh and Dungannon HSS Trust	196	700	2	898
Causeway HSS Trust	39	127	2	168
Craigavon & Banbridge Community HSS Trust	49	168	0	217
Down Lisburn HSS Trust	80	220	21	321
Foyle HSS Trust	92	189	10	291
Homefirst Community HSS Trust	86	344	5	435
Newry and Mourne HSS Trust	125	311	22	458
North and West Belfast HSS Trust	101	291	0	392
South and East Belfast HSS Trust	91	432	4	527
Sperrin Lakeland HSS Trust	12	64	0	76
Ulster Community & Hospitals HSS Trust	50	259	0	309
<b>Northern Ireland</b>	<b>921</b>	<b>3105</b>	<b>66</b>	<b>4092</b>

Notes:

Age refers to the age of the person at the last contact with the Provider.

Source: Central Return KPH2 (3)

**Table 3.10: Physically/Sensorily Disabled People And People Without A Material Handicap Aged 65 And Over Registered At Statutory Day Care Facilities By Facility Type As At 31 March 2004**

Provider	Physically/Sensorily Disabled			People Without a Material Handicap		
	Adult Training/Social Education/Resource Centres and Workshops	Day Centres	Total	Adult Training/Social Education/Resource Centres and Workshops	Day Centres	Total
Armagh and Dungannon HSS Trust	0	86	86	0	138	138
Causeway HSS Trust	0	15	15	1	73	74
Craigavon & Banbridge Community HSS Trust	0	1	1	0	101	101
Down Lisburn HSS Trust	0	25	25	0	0	0
Foyle HSS Trust	0	73	73	0	213	213
Homefirst Community HSS Trust	3	262	265	0	113	113
Newry and Mourne HSS Trust	0	11	11	0	80	80
North and West Belfast HSS Trust	0	61	61	0	378	378
South and East Belfast HSS Trust	27	55	82	25	559	584
Sperrin Lakeland HSS Trust	0	113	113	0	158	158
Ulster Community & Hospitals HSS Trust	0	30	30	2	113	115
<b>Northern Ireland</b>	<b>30</b>	<b>732</b>	<b>762</b>	<b>28</b>	<b>1926</b>	<b>1954</b>

Source: Central Returns KDC2(3), KDC2 (4)

**Table 3.11: Physically Disabled People (General Classes\*) Aged 65 And Over Who Had Contact With Providers By Age, 2003/2004**

<b>Provider</b>	<b>65-74</b>	<b>75+</b>	<b>Not Known</b>	<b>Total</b>
Armagh and Dungannon HSS Trust	230	509	23	762
Causeway HSS Trust	46	147	11	204
Craigavon & Banbridge Community HSS Trust	0	0	0	0
Down Lisburn HSS Trust	95	30	15	140
Foyle HSS Trust	125	62	3	190
Homefirst Community HSS Trust	253	630	4	887
Newry and Mourne HSS Trust	85	38	3	126
North and West Belfast HSS Trust	109	176	0	285
South and East Belfast HSS Trust	101	11	0	112
Sperrin Lakeland HSS Trust	148	186	0	334
Ulster Community & Hospitals HSS Trust	216	14	0	230
<b>Northern Ireland</b>	<b>1408</b>	<b>1803</b>	<b>59</b>	<b>3270</b>

Notes:

\* General Classes includes those previously categorised as very severely, severely, other classified and unclassified physically disabled.

Age refers to the age of the person at the last contact with the Provider.

Source: Central Return KPH2 (1)

**Table 3.12: People Aged 65 And Over Who Had Contact With Providers By Age, 2003/2004**

<b>Provider</b>	<b>65-74</b>	<b>75+</b>	<b>Not Known</b>	<b>Total</b>
Armagh and Dungannon HSS Trust	1657	6690	0	8347
Causeway HSS Trust	1978	7183	0	9161
Craigavon & Banbridge Community HSS Trust	464	2032	0	2496
Down Lisburn HSS Trust	511	1978	20	2509
Foyle HSS Trust	1763	6627	2	8392
Homefirst Community HSS Trust	5561	20920	0	26481
Newry and Mourne HSS Trust	2026	5488	1	7515
North and West Belfast HSS Trust	4661	12534	0	17195
South and East Belfast HSS Trust	5031	22554	0	27585
Sperrin Lakeland HSS Trust	1821	8610	0	10431
Ulster Community & Hospitals HSS Trust	1138	4155	0	5293
<b>Northern Ireland</b>	<b>26611</b>	<b>98771</b>	<b>23</b>	<b>125405</b>

Notes:

This table relates to those elderly people without a material handicap.

Age refers to the age of the person at the last contact with the Provider.

Source: Central Return KEL3



## *Section 4*

### **Mental Health - Programme of Care 5**

	<b>Page</b>
<i>Table 4.1</i> Residential Accommodation Solely for Mentally Ill People by Type of Home as at 31 March 2004	64
<i>Table 4.2</i> Number of Designated Mentally Ill People who had Contact with Providers by Age, 2003/2004	65
<i>Table 4.3</i> Care Packages in Effect for Designated Mentally Ill People by Care Type and Sector as at 31 March 2004	66
<i>Table 4.4</i> Designated Mentally Ill Persons Receiving Home Help and Meals on Wheels Service as at 31 March 2004	67
<i>Table 4.5</i> Designated Mentally Ill People Registered at Statutory Day Care Facilities by Type of Facility as at 31 March 2004	68

**Table 4.1: Residential Accommodation Solely For Mentally Ill People By Type Of Home As At 31 March 2004**

Provider	Number of Premises					Average Available Places					Average Occupied Places
	Statutory	Voluntary	Private	Dual		Statutory	Voluntary	Private	Dual		Statutory
				Registered	Total				Registered	Total	
Armagh & Dungannon HSS Trust	0	0	0	5	5	0	0	0	14	14	0
Craigavon & Banbridge Community HSS Trust	1	1	3	0	5	10	3	12	5	30	8
Down Lisburn HSS Trust	3	0	0	0	3	48	0	0	0	48	37
Foyle HSS Trust	2	5	0	0	7	25	92	0	0	117	22
Homefirst Community HSS Trust	4	0	0	1	5	38	0	0	4	42	35
Newry and Mourne HSS Trust	0	0	1	0	1	0	0	7	0	7	0
North and West Belfast HSS Trust	0	2	0	0	2	0	44	0	0	44	0
South and East Belfast HSS Trust	2	0	2	1	5	18	0	48	18	84	10
Sperrin Lakeland HSS Trust	5	4	4	0	13	52	37	29	0	118	46
Ulster Community & Hospitals HSS Trust	0	1	0	0	1	0	21	0	0	21	0
<b>Northern Ireland</b>	<b>17</b>	<b>13</b>	<b>10</b>	<b>7</b>	<b>47</b>	<b>191</b>	<b>197</b>	<b>96</b>	<b>41</b>	<b>525</b>	<b>158</b>

Notes:

Information detailing occupied places is only collected centrally for Statutory residential accommodation.

Source: Central Return KMI1

**Table 4.2: Number Of Designated Mentally Ill People Who Had Contact With Providers By Age, 2003/2004**

<b>Provider</b>	<b>0-4</b>	<b>5-15</b>	<b>16-24</b>	<b>25-44</b>	<b>45-64</b>	<b>65-74</b>	<b>75+</b>	<b>Not Known</b>	<b>All Ages</b>
Armagh and Dungannon HSS Trust	0	0	76	285	306	123	153	0	943
Causeway HSS Trust	0	0	36	150	110	21	23	0	340
Craigavon & Banbridge Community HSS Trust	0	0	24	132	141	31	20	0	348
Down Lisburn HSS Trust	0	1	448	1723	921	192	427	0	3712
Foyle HSS Trust	6	114	122	369	210	45	44	0	910
Homefirst Community HSS Trust	4	230	388	1166	768	167	157	0	2880
Newry and Mourne HSS Trust	0	1	51	172	171	53	62	54	564
North and West Belfast HSS Trust	0	0	102	346	240	13	1	0	702
South and East Belfast HSS Trust	1	1	42	395	354	109	84	25	1011
Sperrin Lakeland HSS Trust	1	79	150	423	345	45	43	0	1086
Ulster Community & Hospitals HSS Trust	0	0	17	124	115	42	99	0	397
<b>Northern Ireland</b>	<b>12</b>	<b>426</b>	<b>1456</b>	<b>5285</b>	<b>3681</b>	<b>841</b>	<b>1113</b>	<b>79</b>	<b>12893</b>

Notes:

Age refers to the age of the person at the last contact with the Provider.

Source: Central Return KMI2

**Table 4.3: Care Packages In Effect For Designated Mentally Ill People By Care Type and Sector As At 31 March 2004**

Provider	Statutory	Voluntary Sector			Private Sector			All Sectors		
	Sector	Nursing			Nursing			Nursing Domiciliary		
	Residential Care	Residential Care	Home Care	Residential Care	Home Care	Residential Care	Home Care	Care Package	Total Care Packages	
Armagh and Dungannon HSS Trust	4	0	0	21	32	25	32	32	89	
Causeway HSS Trust	1	2	0	23	11	26	11	37	74	
Craigavon & Banbridge Community HSS Trust	12	0	0	17	23	29	23	12	64	
Down Lisburn HSS Trust <sup>1</sup>	1	2	0	12	4	15	5	19	39	
Foyle HSS Trust	9	48	0	0	28	57	28	32	117	
Homefirst Community HSS Trust	44	59	0	58	52	161	52	40	253	
Newry and Mourne HSS Trust	4	1	4	11	34	16	38	48	102	
North and West Belfast HSS Trust	3	10	3	41	11	54	14	25	93	
South and East Belfast HSS Trust	0	3	0	44	27	47	27	39	113	
Sperrin Lakeland HSS Trust	5	33	0	52	90	90	90	48	228	
Ulster Community & Hospitals HSS Trust	2	0	0	1	2	3	2	2	7	
<b>Northern Ireland <sup>1</sup></b>	<b>85</b>	<b>158</b>	<b>7</b>	<b>280</b>	<b>314</b>	<b>523</b>	<b>322</b>	<b>334</b>	<b>1179</b>	

Notes:

<sup>1</sup> Figures for Nursing Home Care and Total Care Packages (All Sectors) include 1 package in Statutory sector Nursing Home Care.

Source: Central Return CC7

**Table 4.4: Designated Mentally Ill Persons Receiving Home Help And Meals On Wheels Service As At 31 March 2004**

<b>Provider</b>	<b>Home Help Service</b>	<b><sup>1</sup> Meals on Wheels Service</b>
Armagh and Dungannon HSS Trust	99	0
Causeway HSS Trust	16	0
Craigavon & Banbridge Community HSS Trust	47	14
Down Lisburn HSS Trust	9	0
Foyle HSS Trust <sup>1</sup>	3	0
Homefirst Community HSS Trust	106	0
Newry and Mourne HSS Trust	29	13
North and West Belfast HSS Trust	38	52
South and East Belfast HSS Trust	68	25
Sperrin Lakeland HSS Trust	25	4
Ulster Community & Hospitals HSS Trust	23	9
<b>Northern Ireland</b>	<b>463</b>	<b>117</b>

Notes:

<sup>1</sup> Estimated data.

Data include services supplied by private sector contractors.

Some individual clients who receive the Home Help service as part of a Domiciliary Care package have been excluded from the above table. Some clients who are in receipt of Home Care (personal care) have been included where they cannot be separately identified.

Source: Central Returns KHH2, KMW2

**Table 4.5: Designated Mentally Ill People Registered At Statutory Day Care Facilities By Type Of Facility As At 31 March 2004**

<b>Provider</b>	<b>Adult Training/ Social Education/ Resource Centres and Workshops</b>	<b>Day Centres</b>	<b>Total Registered</b>
Armagh and Dungannon HSS Trust	2	59	61
Causeway HSS Trust	4	51	55
Craigavon & Banbridge Community HSS Trust	0	79	79
Down Lisburn HSS Trust	0	262	262
Foyle HSS Trust	0	221	221
Homefirst Community HSS Trust	29	240	269
Newry and Mourne HSS Trust	0	60	60
North and West Belfast HSS Trust	0	192	192
South and East Belfast HSS Trust	70	77	147
Sperrin Lakeland HSS Trust	74	202	276
Ulster Community & Hospitals HSS Trust	0	8	8
<b>Northern Ireland</b>	<b>179</b>	<b>1451</b>	<b>1630</b>

Source: Central Return KDC2(1)

## *Section 5*

### **Learning Disability - Programme of Care 6**

	<b>Page</b>
<i>Table 5.1</i> Residential Accommodation Solely for People with Learning Disability by Type of Home as at 31 March 2004	70
<i>Table 5.2</i> Number of People with Learning Disability who had Contact with Providers by Age, 2003/2004	71
<i>Table 5.3</i> Care Packages in Effect for People with Learning Disability by Care Type and Sector as at 31 March 2004	72
<i>Table 5.4</i> Persons with Learning Disability Receiving Home Help and Meals on Wheels Service as at 31 March 2004	73
<i>Table 5.5</i> People with Learning Disability Registered at Statutory Day Care Facilities by Type of Facility as at 31 March 2004	74

**Table 5.1: Residential Accommodation Solely For People With Learning Disability By Type Of Home As At 31 March 2004**

Provider	Number of Premises					Average Available Places					Average Occupied Places
	Statutory	Voluntary	Private	Dual		Statutory	Voluntary	Private	Dual		Statutory
				Registered	Total				Registered	Total	
Armagh and Dungannon HSS Trust	0	1	3	2	6	0	14	47	5	66	0
Causeway HSS Trust	0	3	2	0	5	0	31	47	0	78	0
Craigavon & Banbridge Community HSS Trust	1	2	2	0	5	22	6	7	0	35	21
Down Lisburn HSS Trust	4	6	2	0	12	32	60	29	0	121	30
Foyle HSS Trust	1	5	4	0	10	11	65	68	0	144	11
Homefirst Community HSS Trust	4	2	18	0	24	70	24	34	0	128	53
Newry and Mourne HSS Trust	3	1	2	0	6	39	92	15	0	146	37
North and West Belfast HSS Trust	2	2	0	0	4	4	25	0	0	29	3
South and East Belfast HSS Trust	3	1	0	1	5	41	16	0	11	68	37
Sperrin Lakeland HSS Trust	0	2	6	0	8	0	46	75	0	121	0
Ulster Community & Hospitals HSS Trust	1	5	2	0	8	14	123	16	0	153	10
<b>Northern Ireland</b>	<b>19</b>	<b>30</b>	<b>41</b>	<b>3</b>	<b>93</b>	<b>233</b>	<b>502</b>	<b>338</b>	<b>16</b>	<b>1089</b>	<b>202</b>

Notes:

Information detailing occupied places is only collected centrally for Statutory residential accommodation.

Source: Central Return KMH1

**Table 5.2: Number Of People With Learning Disability Who Had Contact With Providers By Age, 2003/2004**

<b>Provider</b>	<b>0-4</b>	<b>5-15</b>	<b>16-24</b>	<b>25-44</b>	<b>45-64</b>	<b>65-74</b>	<b>75+</b>	<b>Not Known</b>	<b>All Ages</b>
Armagh and Dungannon HSS Trust	9	91	40	201	265	48	11	0	665
Causeway HSS Trust	3	88	78	185	175	36	13	0	578
Craigavon & Banbridge Community HSS Trust	16	185	120	175	141	31	16	0	684
Down Lisburn HSS Trust	42	279	172	322	228	43	24	7	1117
Foyle HSS Trust	23	153	160	292	200	36	15	0	879
Homefirst Community HSS Trust	42	233	169	485	441	112	84	1	1567
Newry and Mourne HSS Trust	25	138	81	221	169	18	11	4	667
North and West Belfast HSS Trust	17	133	121	326	277	38	17	0	929
South and East Belfast HSS Trust	32	167	127	263	226	58	32	1	906
Sperrin Lakeland HSS Trust	32	203	137	270	167	31	9	0	849
Ulster Community & Hospitals HSS Trust	24	137	155	302	183	37	10	3	851
<b>Northern Ireland</b>	<b>265</b>	<b>1807</b>	<b>1360</b>	<b>3042</b>	<b>2472</b>	<b>488</b>	<b>242</b>	<b>16</b>	<b>9692</b>

Notes:

Age refers to the age of the person at the last contact with the Provider.

Source: Central Return KMH2

**Table 5.3: Care Packages In Effect For People With Learning Disability By Care Type And Sector As At 31 March 2004**

Provider	Statutory Sector	Voluntary Sector		Private Sector		All Sectors			Total Care Packages
	Residential Care	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	Domiciliary Care Package	
Armagh and Dungannon HSS Trust	0	15	0	40	72	55	72	122	249
Causeway HSS Trust	5	40	0	49	9	94	9	19	122
Craigavon & Banbridge Community HSS Trust	22	5	0	17	19	44	19	130	193
Down Lisburn HSS Trust	3	47	1	28	35	78	36	96	210
Foyle HSS Trust	9	71	0	30	38	110	38	9	157
Homefirst Community HSS Trust	55	76	0	23	202	154	202	56	412
Newry and Mourne HSS Trust	16	2	0	64	48	82	48	68	198
North and West Belfast HSS Trust	0	2	17	79	93	81	110	56	247
South and East Belfast HSS Trust	0	30	2	32	33	62	35	57	154
Sperrin Lakeland HSS Trust	0	36	0	29	16	65	16	11	92
Ulster Community & Hospitals HSS Trust	2	71	3	23	27	96	30	93	219
<b>Northern Ireland</b>	<b>112</b>	<b>395</b>	<b>23</b>	<b>414</b>	<b>592</b>	<b>921</b>	<b>615</b>	<b>717</b>	<b>2253</b>

Source: Central Return CC7

**Table 5.4: Persons With Learning Disability Receiving Home Help And Meals On Wheels Service As At 31 March 2004**

<b>Provider</b>	<b>Home Help Service</b>	<b><sup>1</sup> Meals On Wheels Service</b>
Armagh and Dungannon HSS Trust	61	0
Causeway HSS Trust	24	0
Craigavon & Banbridge Community HSS Trust	190	2
Down Lisburn HSS Trust	61	7
Foyle HSS Trust <sup>1</sup>	55	3
Homefirst Community HSS Trust	90	0
Newry and Mourne HSS Trust	48	15
North and West Belfast HSS Trust	27	18
South and East Belfast HSS Trust	20	3
Sperrin Lakeland HSS Trust	147	4
Ulster Community & Hospitals HSS Trust	3	4
<b>Northern Ireland</b>	<b>726</b>	<b>56</b>

Notes:

<sup>1</sup> Estimated data.

Data include services supplied by private sector contractors.

Some individual clients who receive the Home Help service as part of a Domiciliary Care package have been excluded from the above table. Some clients who are in receipt of Home Care (personal care) have been included where they cannot be separately identified.

Source: Central Returns KHH2, KMW2

**Table 5.5: People With Learning Disability Registered At Statutory Day Care Facilities By Type Of Facility As At 31 March 2004**

<b>Provider</b>	<b>Adult Training/Social Education/Resource Centres and Workshops</b>	<b>Day Centres</b>	<b>Total Registered</b>
Armagh and Dungannon HSS Trust	972	52	1024
Causeway HSS Trust	167	47	214
Craigavon & Banbridge Community HSS Trust	222	5	227
Down Lisburn HSS Trust	262	4	266
Foyle HSS Trust	414	22	436
Homefirst Community HSS Trust	553	102	655
Newry and Mourne HSS Trust	251	0	251
North and West Belfast HSS Trust	0	366	366
South and East Belfast HSS Trust	305	54	359
Sperrin Lakeland HSS Trust	328	6	334
Ulster Community & Hospitals HSS Trust	161	4	165
<b>Northern Ireland</b>	<b>3635</b>	<b>662</b>	<b>4297</b>

Source: Central Return KDC2(2)

## *Section 6*

### **Physical and Sensory Disability - Programme of Care 7**

	<b>Page</b>
<i>Table 6.1</i> Residential Accommodation Solely for Physically/Sensorily Disabled People by Type of Home as at 31 March 2004	76
<i>Table 6.2</i> Physically Disabled People (General Classes) Under 65 Years of Age who had Contact with Providers by Age, 2003/2004	77
<i>Table 6.3</i> Physically/Sensorily Disabled People Under 65 Years of Age Registered at Statutory Day Care Facilities by Facility Type as at 31 March 2004	78
<i>Table 6.4</i> Blind People Under 65 Years of Age who had Contact with Providers by Age, 2003/2004	79
<i>Table 6.5</i> Partially Sighted People Under 65 Years of Age who had Contact with Providers by Age, 2003/2004	80
<i>Table 6.6</i> People who are Deaf With Speech Under 65 Years of Age and had Contact with Providers by Age, 2003/2004	81
<i>Table 6.7</i> People who are Deaf Without Speech Under 65 Years of Age and had Contact with Providers by Age, 2003/2004	82
<i>Table 6.8</i> People who are Hard of Hearing Under 65 Years of Age and had Contact with Providers by Age, 2003/2004	83
<i>Table 6.9</i> Persons Under 65 Years of Age with a Physical or Sensory Disability Receiving Home Help and Meals on Wheels Service by Client Group as at 31 March 2004	84
<i>Table 6.10</i> Care Packages in Effect for People with a Physical or Sensory Disability by Care Type and Sector as at 31 March 2004	85

**Table 6.1: Residential Accommodation Solely For Physically/Sensorily Disabled People By Type Of Home As At 31 March 2004**

<b>Provider</b>	<b>Number of Premises</b>				<b>Average Available Places</b>			
	<b>Voluntary</b>	<b>Private</b>	<b>Dual Registered</b>	<b>Total</b>	<b>Voluntary</b>	<b>Private</b>	<b>Dual Registered</b>	<b>Total</b>
Down Lisburn HSS Trust	1	0	0	1	12	0	0	12
Homefirst Community HSS Trust	1	0	0	1	10	0	0	10
South and East Belfast HSS Trust	1	0	1	2	15	0	7	22
<b>Northern Ireland</b>	<b>3</b>	<b>0</b>	<b>1</b>	<b>4</b>	<b>37</b>	<b>0</b>	<b>7</b>	<b>44</b>

Notes:

There is no Statutory residential accommodation solely for physically disabled people and data on occupied places are not available in respect of Voluntary and Private residential accommodation.

Source: Central Return KPH1

**Table 6.2: Physically Disabled People (General Classes)\* Under 65 Years Of Age Who Had Contact With Providers By Age, 2003/2004**

<b>Provider</b>	<b>0-4</b>	<b>5-15</b>	<b>16-24</b>	<b>25-44</b>	<b>45-64</b>	<b>Total</b>
Armagh & Dungannon HSS Trust	9	78	50	222	413	772
Causeway HSS Trust	1	24	34	118	324	501
Craigavon & Banbridge Community HSS Trust	0	1	10	142	370	523
Down Lisburn HSS Trust	14	119	96	238	547	1014
Foyle HSS Trust	59	57	56	208	500	880
Homefirst Community HSS Trust	29	94	86	342	710	1261
Newry and Mourne HSS Trust	0	26	25	125	252	428
North and West Belfast HSS Trust	36	51	33	226	508	854
South and East Belfast HSS Trust	29	114	65	117	311	636
Sperrin Lakeland HSS Trust	20	69	43	92	247	471
Ulster Community & Hospitals HSS Trust	13	92	84	346	826	1361
<b>Northern Ireland</b>	<b>210</b>	<b>725</b>	<b>582</b>	<b>2176</b>	<b>5008</b>	<b>8701</b>

Notes:

\* General Classes includes those previously categorised as very severely, severely, other classified and unclassified physically disabled.

Age refers to the age of the person at the last contact with the Provider.

Source: Central Return KPH2(1)

**Table 6.3: Physically/Sensorily Disabled People Under 65 Years Of Age Registered At Statutory Day Care Facilities By Facility Type As At 31 March 2004**

<b>Provider</b>	<b>Adult Training/Social Education/ Resource Centres and Workshops</b>	<b>Day Centres</b>	<b>Total Registered</b>
Armagh and Dungannon HSS Trust	84	5	89
Causeway HSS Trust	8	49	57
Craigavon & Banbridge Community HSS Trust	1	90	91
Down Lisburn HSS Trust	0	168	168
Foyle HSS Trust	0	0	0
Homefirst Community HSS Trust	107	142	249
Newry and Mourne HSS Trust	0	103	103
North and West Belfast HSS Trust	0	139	139
South and East Belfast HSS Trust	135	14	149
Sperrin Lakeland HSS Trust	0	97	97
Ulster Community & Hospitals HSS Trust	28	63	91
<b>Northern Ireland</b>	<b>363</b>	<b>870</b>	<b>1233</b>

Source: Central Return KDC2(3)

**Table 6.4: Blind People Under 65 Years Of Age Who Had Contact With Providers By Age, 2003/2004**

<b>Provider</b>	<b>0-4</b>	<b>5-15</b>	<b>16-24</b>	<b>25-44</b>	<b>45-64</b>	<b>Total</b>
Armagh and Dungannon HSS Trust	0	3	5	21	35	64
Causeway HSS Trust	0	2	2	5	11	20
Craigavon & Banbridge Community HSS Trust	6	9	3	25	40	83
Down Lisburn HSS Trust	0	5	6	36	50	97
Foyle HSS Trust	2	5	5	27	36	75
Homefirst Community HSS Trust	1	4	8	37	47	97
Newry and Mourne HSS Trust	0	6	10	23	47	86
North and West Belfast HSS Trust	1	8	10	21	22	62
South and East Belfast HSS Trust	2	11	12	24	55	104
Sperrin Lakeland HSS Trust	1	2	4	18	26	51
Ulster Community & Hospitals HSS Trust	1	0	2	13	13	29
<b>Northern Ireland</b>	<b>14</b>	<b>55</b>	<b>67</b>	<b>250</b>	<b>382</b>	<b>768</b>

Notes:

Age refers to the age of the person at the last contact with the Provider.

Source: Central Return KPH2(2)

**Table 6.5: Partially Sighted People Under 65 Years Of Age Who Had Contact With Providers By Age, 2003/2004**

<b>Provider</b>	<b>0-4</b>	<b>5-15</b>	<b>16-24</b>	<b>25-44</b>	<b>45-64</b>	<b>Total</b>
Armagh and Dungannon HSS Trust	1	10	7	30	39	87
Causeway HSS Trust	0	5	2	7	11	25
Craigavon & Banbridge Community HSS Trust	0	7	6	8	16	37
Down Lisburn HSS Trust	4	27	15	23	42	111
Foyle HSS Trust	5	10	15	35	37	102
Homefirst Community HSS Trust	3	18	11	28	52	112
Newry and Mourne HSS Trust	8	24	15	11	43	101
North and West Belfast HSS Trust	8	18	12	16	39	93
South and East Belfast HSS Trust	1	16	5	16	37	75
Sperrin Lakeland HSS Trust	1	25	15	12	20	73
Ulster Community & Hospitals HSS Trust	1	2	4	27	46	80
<b>Northern Ireland</b>	<b>32</b>	<b>162</b>	<b>107</b>	<b>213</b>	<b>382</b>	<b>896</b>

Notes:

Age refers to the age of the person at the last contact with the Provider.

Source: Central Return KPH2(2)

**Table 6.6: People Who Are Deaf With Speech Under 65 Years Of Age And Had Contact With Providers By Age, 2003/2004**

<b>Provider</b>	<b>0-4</b>	<b>5-15</b>	<b>16-24</b>	<b>25-44</b>	<b>45-64</b>	<b>Total</b>
Armagh and Dungannon HSS Trust	0	2	11	12	16	41
Causeway HSS Trust	0	0	1	2	0	3
Craigavon & Banbridge Community HSS Trust	1	10	5	17	5	38
Down Lisburn HSS Trust	1	20	17	23	18	79
Foyle HSS Trust	1	6	6	12	4	29
Homefirst Community HSS Trust	2	10	4	11	7	34
Newry and Mourne HSS Trust	0	1	6	3	5	15
North and West Belfast HSS Trust	0	2	1	2	1	6
South and East Belfast HSS Trust	0	7	16	19	16	58
Sperrin Lakeland HSS Trust	0	0	3	3	2	8
Ulster Community & Hospitals HSS Trust	0	0	0	2	1	3
<b>Northern Ireland</b>	<b>5</b>	<b>58</b>	<b>70</b>	<b>106</b>	<b>75</b>	<b>314</b>

Notes:

Age refers to the age of the person at the last contact with the Provider.

Source: Central Return KPH2(3)

**Table 6.7: People Who Are Deaf Without Speech Under 65 Years Of Age And Had Contact With Providers By Age, 2003/2004**

<b>Provider</b>	<b>0-4</b>	<b>5-15</b>	<b>16-24</b>	<b>25-44</b>	<b>45-64</b>	<b>Total</b>
Armagh and Dungannon HSS Trust	1	3	4	6	7	21
Causeway HSS Trust	0	1	1	4	2	8
Craigavon & Banbridge Community HSS Trust	6	8	4	20	8	46
Down Lisburn HSS Trust	0	5	4	11	9	29
Foyle HSS Trust	2	3	2	13	13	33
Homefirst Community HSS Trust	1	1	5	22	15	44
Newry and Mourne HSS Trust	0	2	6	12	7	27
North and West Belfast HSS Trust	0	1	5	9	7	22
South and East Belfast HSS Trust	3	15	18	25	20	81
Sperrin Lakeland HSS Trust	0	2	3	6	5	16
Ulster Community & Hospitals HSS Trust	1	1	1	3	3	9
<b>Northern Ireland</b>	<b>14</b>	<b>42</b>	<b>53</b>	<b>131</b>	<b>96</b>	<b>336</b>

Notes:

Age refers to the age of the person at the last contact with the Provider.

Source: Central Return KPH2(3)

**Table 6.8: People Who Are Hard Of Hearing Under 65 Years Of Age And Had Contact With Providers By Age, 2003/2004**

<b>Provider</b>	<b>0-4</b>	<b>5-15</b>	<b>16-24</b>	<b>25-44</b>	<b>45-64</b>	<b>Total</b>
Armagh and Dungannon HSS Trust	4	15	17	48	146	230
Causeway HSS Trust	0	2	0	14	21	37
Craigavon & Banbridge Community HSS Trust	0	3	2	13	36	54
Down Lisburn HSS Trust	5	6	3	18	53	85
Foyle HSS Trust	4	8	12	55	144	223
Homefirst Community HSS Trust	1	12	5	28	86	132
Newry and Mourne HSS Trust	7	14	14	35	74	144
North and West Belfast HSS Trust	4	15	17	18	53	107
South and East Belfast HSS Trust	2	31	13	28	70	144
Sperrin Lakeland HSS Trust	0	3	5	2	12	22
Ulster Community & Hospitals HSS Trust	5	9	3	22	45	84
<b>Northern Ireland</b>	<b>32</b>	<b>118</b>	<b>91</b>	<b>281</b>	<b>740</b>	<b>1262</b>

Notes:

Age refers to the age of the person at the last contact with the Provider.

Source: Central Return KPH2(3)

**Table 6.9: Persons Under 65 Years Of Age With A Physical Or Sensory Disability Receiving Home Help And Meals On Wheels Service By Client Group As At 31 March 2004**

Provider	Home Help Service				<sup>1</sup> Meals On Wheels Service			
	Visually Impaired	Hearing Impaired	Other Physically Disabled	All Client Groups	Visually Impaired	Hearing Impaired	Other Physically Disabled	All Client Groups
Armagh and Dungannon HSS Trust	21	13	241	275	0	0	0	0
Causeway HSS Trust	5	1	132	138	0	0	1	1
Craigavon & Banbridge Community HSS Trust	18	7	202	227	0	0	42	42
Down Lisburn HSS Trust	20	10	210	240	3	1	36	40
Foyle HSS Trust <sup>1</sup>	7	1	155	163	0	0	16	16
Homefirst Community HSS Trust	9	2	205	216	0	0	0	0
Newry and Mourne HSS Trust	16	3	114	133	0	0	26	26
North and West Belfast HSS Trust	8	3	120	131	4	1	23	28
South and East Belfast HSS Trust	13	2	152	167	5	0	21	26
Sperrin Lakeland HSS Trust	30	4	355	389	0	0	10	10
Ulster Community & Hospitals HSS Trust	4	4	112	120	4	1	23	28
<b>Northern Ireland</b>	<b>151</b>	<b>50</b>	<b>1998</b>	<b>2199</b>	<b>16</b>	<b>3</b>	<b>198</b>	<b>217</b>

Notes:

<sup>1</sup> Estimated data.

Data include services supplied by private sector contractors.

Some individual clients who receive the Home Help service as part of a Domiciliary Care package have been excluded from the above table. Some clients who are in receipt of Home Care (personal care) have been included where they cannot be separately identified.

Source: Central Returns KHH2, KMW2

**Table 6.10: Care Packages In Effect For People With A Physical Or Sensory Disability By Care Type And Sector As At 31 March 2004**

Provider	Statutory Sector	Voluntary Sector			Private Sector		All Sectors			Total Care Packages
	Residential Care	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	Domiciliary Care Package		
Armagh and Dungannon HSS Trust	0	0	0	1	13	1	13	108	122	
Causeway HSS Trust	1	3	0	6	19	10	19	97	126	
Craigavon & Banbridge Community HSS Trust	0	0	0	5	18	5	18	70	93	
Down Lisburn HSS Trust	1	8	0	2	22	11	22	185	218	
Foyle HSS Trust	1	0	0	0	57	1	57	141	199	
Homefirst Community HSS Trust	2	2	0	4	52	8	52	57	117	
Newry and Mourne HSS Trust	1	0	2	0	6	1	8	37	46	
North and West Belfast HSS Trust	1	7	4	15	44	23	48	132	203	
South and East Belfast HSS Trust	0	8	3	4	23	12	26	91	129	
Sperrin Lakeland HSS Trust	0	1	0	4	9	5	9	59	73	
Ulster Community & Hospitals HSS Trust	1	1	9	3	9	5	18	134	157	
<b>Northern Ireland</b>	<b>8</b>	<b>30</b>	<b>18</b>	<b>44</b>	<b>272</b>	<b>82</b>	<b>290</b>	<b>1111</b>	<b>1483</b>	

Source: Central Return CC7



## *Section 7*

### **Health Promotion and Disease Prevention - Programme of Care 8**

	<b>Page</b>
<i>Table 7.1</i> BCG Vaccinations against Tuberculosis by Age and Board of Treatment, 2003/2004	88
<i>Table 7.2</i> Percentage Uptake Rates of Children Immunised before their Second Birthday by Disease Type and Board of Residence, 2003/2004	89
<i>Table 7.3</i> Adult Screening Programme - Breast Screening by Age at First Appointment and Outcome of Initial Screen (NI), 2003/2004	90
<i>Table 7.4</i> Adult Screening Programme - Cervical Cytology Screening by Source of Referral and Result of Cytology Test (NI), 2003/2004	91

**Table 7.1: BCG Vaccinations Against Tuberculosis By Age And Board Of Treatment, 2003/2004**

<b>Board of Treatment</b>	<b>Under 1</b>	<b>1-9</b>	<b>10-13</b>	<b>14-15</b>	<b>16 and Over</b>	<b>All Ages</b>
Eastern	39	2059	10279	432	115	12924
Northern	11	17	6377	983	204	7592
Southern	15	21	5649	473	85	6243
Western	3	5	1782	588	27	2405
<b>Northern Ireland</b>	<b>68</b>	<b>2102</b>	<b>24087</b>	<b>2476</b>	<b>431</b>	<b>29164</b>

Notes:

Age refers to the age of the person at the time of vaccination.

Source: Central Return KC50

**Table 7.2: Percentage Uptake Rates Of Children Immunised Before Their Second Birthday By Disease Type And Board of Residence, 2003/2004**

<b>Board of Residence</b>	<b>Diphtheria</b>	<b>Polio</b>	<b>Tetanus</b>	<b>Pertussis</b>	<b>Measles, Mumps, Rubella (MMR)</b>	<b>Haemophilus Influenzae B (HIB)</b>
Eastern	96.3%	96.4%	96.3%	96.0%	85.4%	96.2%
Northern	98.1%	97.9%	98.1%	97.7%	89.6%	98.0%
Southern	97.8%	97.8%	97.8%	97.2%	91.1%	97.8%
Western	97.7%	97.5%	97.2%	97.5%	89.2%	97.4%
<b>Northern Ireland</b>	<b>97.2%</b>	<b>97.2%</b>	<b>97.1%</b>	<b>96.9%</b>	<b>88.3%</b>	<b>97.1%</b>

Notes:

This information relates to children who were immunised at any time before their second birthday, which occurred during the year ended 31 March 2004.

Source: Central Return KC51

**Table 7.3: Adult Screening Programme - Breast Screening By Age At First Appointment And Outcome Of Initial Screen (NI), 2003/2004**

Age At First Appointment	Number Of Women Invited	Number Of Women Screened As Result Of Invitation	Outcome Of Initial Screen <sup>1</sup>		
			Routine Recall	Early Recall	Referred For Assessment
40-44	2	1	1	0	0
45-49	226	166	156	0	10
50-54	11189	8350	7813	0	536
55-59	294	175	166	0	9
60-64	183	109	106	0	3
65 and Over	14	12	11	0	1
<b>Northern Ireland</b>	<b>11908</b>	<b>8813</b>	<b>8253</b>	<b>0</b>	<b>559</b>

Notes:

<sup>1</sup> For one person outcome of initial screen was not known.

Source: Belfast City Hospital HSS Trust Screening Centre

**Table 7.4 Adult Screening Programme - Cervical Cytology Screening By Source of Referral and Result Of Cytology Test (NI), 2003/2004**

Result of Test	Genito Urinary							Not Given	Total Number Examined
	GP	Community	Clinic	Hospital	Private	Colposcopy	Other		
Inadequate Sample	7551	561	74	498	39	236	79	61	9099
Negative	92831	4616	476	5461	549	2844	1216	667	108660
Abnormal	6351	347	134	668	62	652	81	34	8329
Positive	1018	65	19	93	9	233	12	6	1455
<b>Northern Ireland</b>	<b>107751</b>	<b>5589</b>	<b>703</b>	<b>6720</b>	<b>659</b>	<b>3965</b>	<b>1388</b>	<b>768</b>	<b>127543</b>

Source: Belfast City Hospital HSS Trust Screening Centre



## *Section 8*

### **Primary Health and Adult Community - Programme of Care 9**

	<b>Page</b>
<i>Table 8.1</i> Care Packages in Effect by Care Type and Sector as at 31 March 2004	94
<i>Table 8.2</i> Persons Without a Material Handicap Under 65 Years of Age Registered at Statutory Day Care Facilities by Facility Type as at 31 March 2004	95
<i>Table 8.3</i> Persons Without a Material Handicap Under 65 Years of Age Receiving Home Help and Meals on Wheels Service as at 31 March 2004	96

**Table 8.1: Care Packages In Effect By Care Type And Sector As At 31 March 2004**

Provider	Statutory Sector	Voluntary Sector			Private Sector		All Sectors			Total Care Packages
	Residential Care	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	Domiciliary Care Package		
Armagh & Dungannon HSS Trust	0	0	0	0	0	0	0	1	1	
Causeway HSS Trust	1	0	0	1	1	2	1	2	5	
Homefirst Community HSS Trust	0	0	0	3	11	3	11	61	75	
South and East Belfast HSS Trust	0	0	0	0	3	0	3	0	3	
<b>Northern Ireland</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>15</b>	<b>5</b>	<b>15</b>	<b>64</b>	<b>84</b>	

Source: Central Return CC7

**Table 8.2: Persons Without A Material Handicap Under 65 Years Of Age Registered At Statutory Day Care Facilities By Facility Type As At 31 March 2004**

<b>Provider</b>	<b>Adult Training/Social Education/ Resource Centres and Workshops</b>	<b>Day Centres</b>	<b>Total Registered</b>
Armagh & Dungannon HSS Trust	0	0	0
Causeway HSS Trust	20	66	86
Craigavon & Banbridge Community HSS Trust	0	0	0
Foyle HSS Trust	0	0	0
Homefirst Community HSS Trust	5	15	20
Newry and Mourne HSS Trust	0	0	0
North and West Belfast HSS Trust	0	16	16
South and East Belfast HSS Trust	131	29	160
Sperrin Lakeland HSS Trust	0	53	53
Ulster Community & Hospitals HSS Trust	67	9	76
<b>Northern Ireland</b>	<b>223</b>	<b>188</b>	<b>411</b>

Source: Central Return KDC2(4)

**Table 8.3: Persons Without A Material Handicap Under 65 Years Of Age Receiving Home Help And Meals On Wheels Service As At 31 March 2004**

<b>Provider</b>	<b>Home Help Service</b>	<b>Meals On Wheels Service</b>
Armagh and Dungannon HSS Trust	164	0
Causeway HSS Trust	63	1
Craigavon & Banbridge Community HSS Trust	94	0
Down Lisburn HSS Trust	159	8
Foyle HSS Trust <sup>1</sup>	184	0
Homefirst Community HSS Trust	127	0
Newry and Mourne HSS Trust	87	5
North and West Belfast HSS Trust	154	16
South and East Belfast HSS Trust	128	0
Sperrin Lakeland HSS Trust	353	7
Ulster Community & Hospitals HSS Trust	0	0
<b>Northern Ireland</b>	<b>1513</b>	<b>37</b>

Notes:

<sup>1</sup> Estimated data.

Data include services supplied by private sector contractors.

Some individual clients who receive the Home Help service as part of a Domiciliary Care package have been excluded from the above table. Some clients who are in receipt of Home Care (personal care) have been included where they cannot be separately identified.

Source: Central Returns KHH2, KMW2

## Appendices

	<b>Page</b>
<i>Appendix 1</i> HSS Trusts Providing a Community Service in Northern Ireland, 2003/2004	98
<i>Appendix 2</i> Programmes of Care	99
<i>Appendix 3</i> Definitions	101
<i>Appendix 4</i> Explanatory Notes	104

### HSS Trusts Providing a Community Service in Northern Ireland, 2003/2004

<b>Community Health and Social Services Trusts</b>	<b>Operational From</b>
North & West Belfast HSS Trust	1 April 1994
South & East Belfast HSS Trust	1 April 1994
Down Lisburn HSS Trust	1 April 1994
Craigavon & Banbridge Community HSS Trust	1 April 1994
Newry & Mourne HSS Trust	1 April 1994
Causeway HSS Trust	1 April 1995
Homefirst Community HSS Trust	1 April 1996
Armagh & Dungannon HSS Trust	1 April 1996
Foyle HSS Trust	1 April 1996
Sperrin Lakeland HSS Trust	1 April 1996
Ulster Community & Hospitals HSS Trust	1 April 1998

## Programmes of Care

Programmes of Care are divisions of health care, into which activity and finance data are assigned, so as to provide a common management framework. They are used to plan and monitor the health service, by allowing performance to be measured, targets set and services managed on a comparative basis. In total, there are nine Programmes of Care. However, only those referred to in this publication are shown below and the definition is restricted to cover just community activity.

### **Family and Child Care (POC 3)**

This programme is mainly concerned with activity and resources relating to the provision of social services support for families and/or children. This includes Children Looked After; Child Protection; Child Abuse; Adoption; Fostering; Day Care; Women's Hostels/Shelters and Family Centres. This is not a definitive list of the type of support that may be offered under this programme. This programme includes community contacts by any health professional where the primary reason for the contact is because of family or child care issues.

### **Elderly Care (POC 4)**

This programme covers all activity, and resources used, by any health professional, including all community contacts with those aged 65 and over except where the reason for the contact was because of mental illness or learning disability. All community contacts where the reason for the contact was dementia should also be included, regardless of the patient's age. However, Down's Syndrome patients who develop dementia should remain in the Learning Disability Programme of Care for any dementia related care or treatment. All physically and/or sensorily disabled patients aged 65 and over should be included as well as all work relating to homes for the elderly, including those for the Elderly Mentally Infirm. Age alone is not the determining factor in allocating patients and clients to the Elderly Care Programme of Care - community contacts are allocated by the primary reason for the contact which could result in a person aged 65 or over being allocated to the Mental Health Programme of Care if the reason for the contact was because of mental illness.

### **Mental Health (POC 5)**

This programme covers all activity, and resources used, by any health professional, including all community contacts where the primary reason for the contact was due to mental health. If the reason for contact is that the patient has dementia, the activity should be allocated to the Elderly Care Programme of Care. However, Down's Syndrome patients who develop dementia should remain in the Learning Disability Programme of Care. All work and resources relating to residential accommodation for the Elderly Mentally Infirm should be excluded. This is included in the Elderly Care programme.

### **Learning Disability (POC 6)**

This programme covers all activity, and resources used, by any health professional, including all community contacts where the primary reason for the contact was learning disability, regardless of age. All community contacts with Down's Syndrome patients who develop dementia, for any dementia related care or treatment should be included. All contacts in learning disability homes and units should also be included.

### **Physical and Sensory Disability (POC 7)**

This programme includes all community contacts by any health professional where the primary reason for the contact is physical and/or sensory disability. All patients and clients aged 65 and over are excluded. These contacts should be allocated to the Elderly Care programme.

### **Health Promotion and Disease Prevention (POC 8)**

This programme includes all community and GP based activity relating to health promotion and disease prevention. This includes all screening, well women/men clinics, child health surveillance, school health clinics, family planning clinics, health education and promotion clinics, vaccination and immunisation and community dental screening and prevention work.

### **Primary Health and Adult Community (POC 9)**

This programme includes all work, except screening, carried out by General Medical Practitioners, General Dental Practitioners, General Ophthalmic Practitioners and Pharmacists. It includes contacts by any health professional with community patients aged between 16 and 64, for whom the primary reason for the contact is other than mental illness, learning disability or physical and sensory disability.

## Definitions

### Average Available and Occupied Places

Average availability and occupancy should be calculated by Providers from data collected on a daily basis. However, when this is not possible averages are calculated using weekly or monthly data and dividing by 52 or 12 respectively.

### Care Packages

These are the main forms of care recommended through care management, which include the functions of assessing need, care planning, co-ordinating and reviewing services.

### Face-to-Face Contact

A contact which is made by one or more health professionals with a patient or client. The contact occurs when the patient/client attends a clinic or a domiciliary visit is made to see the patient/client. The data in the tables refer to the number of people who had at least one face-to-face contact during the year and not the actual number of contacts made.

### Infectious Disease Notifications

Cases of infectious diseases are those notifiable by the doctor in attendance to the Director of Public Health for each Health and Social Services Board under the Public Health Act (Northern Ireland) 1967 and Infectious Disease regulations.

### Nursing Home

A nursing home is a facility staffed by nurses 24 hours per day, which provides services for clients/patients requiring residential nursing care. Medical care continues to be the responsibility of the client/patient's GP. The premises must be owned, managed or leased by the HPSS or a health care contract must exist between the HPSS and the owners of the premises for the provision of care.

### Residential Care Home

This is residential accommodation, staffed 24 hours a day, providing board and general care to residents. Such premises are provided for vulnerable persons (e.g. children, the elderly, the physically disabled and those mentally ill or with a learning disability) who require care and supervision in the circumstances where nursing care would normally be inappropriate. The premises must be owned, managed or leased by the HPSS or a health care contract must exist between the HPSS and the owners of the premises for the provision of care.

### Residential Accommodation

**Statutory** - any home provided by the Health and Social Services Boards or Health and Social Services Trusts under the provisions of the Health and Personal Social Services (NI) Order 1972.

**Voluntary** - any home, registered as a home for persons in need, in accordance with the Registered Homes (NI) Order 1992. Voluntary organisation means any association carrying on or proposing to carry on activities otherwise than for the purpose of gain by the Association or by individuals thereof.

**Private** - refers to a home registered as a home for persons in need in accordance with the Registered Homes (NI) Order 1992.

**Dual Registered** – refers to homes registered to provide both residential and nursing care.

## **Client Groups**

**Elderly** - refers to persons who are aged 65 years or more and who are not included in any of the other client groups.

**Physically/Sensorily Disabled** - refers to persons who are substantially and permanently disabled by illness, or otherwise, including the chronically sick. This group will include the following groups: blind, partially sighted, deaf with speech, deaf without speech, hard of hearing and general classes (i.e. those whose primary handicap is neither visual nor auditory).

**Blind and Partially Sighted** - refers to persons who are either registered or registerable as blind or partially sighted.

**Designated Mentally Ill** - refers to persons who in the professional opinion of a doctor - GP or Psychiatrist - are suffering from a mental or psychiatric illness. Mental illness means a state of mind which affects a person's thinking, perceiving, emotion or judgement to the extent that he/she requires care or medical treatment in his/her own interests or in the interests of other people.

**Learning Disabled** - refers to persons who have a state of arrested or incomplete development of mind which includes significant impairment of intelligence and social functioning. To be included in this group a person must be on the Board's register of learning disabled people.

**Without Material Handicap** - refers to those people, without a physical or mental impairment or learning disability, who have not been included in other client groups.

## **Family and Child Care**

### **Child**

Under the Children (Northern Ireland) Order 1995 the term child is defined as 'a person under the age of eighteen'.

### **Child Protection Register**

A register must be maintained by each Trust listing every child in the Trust who has been abused or is considered to be at risk of abuse, and who is currently the subject of a child protection plan.

### **Abuse Categories**

**Neglect** - The actual or likely persistent or severe neglect of a child, or the failure to protect a child from exposure to any kind of danger, including cold and starvation, or persistent failure to carry out important aspects of care, resulting in significant impairment of the child's health or development, including non-organic failure to thrive.

**Physical Abuse** - Actual or likely deliberate physical injury to a child, or wilful or neglectful failure to prevent physical injury or suffering to a child including deliberate poisoning, suffocation or Munchausen syndrome by proxy.

**Sexual Abuse** - Actual or likely sexual exploitation of a child or adolescent. The child may be dependent and/or developmentally immature.

**Emotional Abuse** - Actual or likely persistent or severe emotional ill-treatment or rejection resulting in severe adverse effects on the emotional, physical and/or behavioural development of a child. All abuse involves some emotional ill-treatment. This category should be used where it is the main or only form of abuse.

## **Day Care Facilities**

**Adult Training/Social Education Centres** - These are establishments mainly for people over 16 years of age with a learning disability in which social and occupational training is provided with the object of preparing those, who have the ability, to progress into workshops.

**Day Centres** - These are centres which have a full time organiser and where professional staff are employed. They are open five or more days each week and provide a variety of activities for members and facilities for meals, bathing, hairdressing, chiropody etc.

**Workshops** - This is where industrial therapy and contract work is undertaken, aimed at preparing those who are suitable for placement in open or sheltered employment in the community.

## **Health Promotion and Disease Prevention**

### **Immunisation Uptake Rates**

These refer to children who have completed a primary course of immunisation (normally three doses) before their second birthday. The location where the immunisation was carried out is irrelevant as it is the residency of the child being immunised which is recorded.

### **Vaccinations (BCG)**

This includes vaccinations given to persons in high risk groups and those given to contacts of known TB cases, as well as vaccinations given after the administration of a skin test.

## Explanatory Notes

**Source:** The data contained in this publication, unless otherwise stated, have been compiled from the quarterly/annual Korner Aggregate Returns (KARs) which were introduced from 1 April 1988 and the Children Order (NI) 1995 returns which were effective from 4 November 1996. The data relate to activity occurring in the fields of community health and personal social services. The cut-off point for amendments to tables was 30<sup>th</sup> September 2004 and any amendments notified by Providers after this date will not have been included.

**Programmes of Care (POCs):** In line with the publications policy of Regional Information Branch (RIB), this bulletin has been structured on a POC basis. This should facilitate analysis by individuals with an interest in specific POCs. However, an overall NI summary section has also been included for those requiring an overall view of activity.

A number of tables in the 'NI Summary' section are not replicated for individual POC sections, either because the activity contained in the table is not relevant to a particular POC or because it is not possible for the table to be broken down to individual POC level. Conversely, in some cases tables are presented for individual POCs which are relevant only within those POCs.

A number of tables have been broken down by age group and a 'Not Known' category has been included on such tables. However, as age can be a determining factor when apportioning activity to individual POCs, it has been necessary to apportion activity where the age is not known to the POC that accounts for the greatest proportion of that activity.

**Healthcare Providers:** This bulletin presents data broken down by Providers where that particular Provider had a community service (see Appendix 1 for a complete list of Providers which had a community service in 2003/2004). It is important to note that in a minority of cases the service may have taken place in a hospital setting. A small number of analyses have not been broken down by Provider but rather have been disaggregated by Board of Treatment/Residence or are at 'Northern Ireland' level due to the nature of the return on which the analysis is based. When comparing data at Provider level with earlier years it is important to note that due to a reorganisation of facilities within some Providers the comparison may not be on a like with like basis.

**Data Quality:** Only data deemed to be of sufficient quality have been published in this bulletin. A number of other specific activity areas (e.g. Allied Health Professions) have been omitted due to the incomplete nature and/or poor data quality of the relevant central returns. In consequence, there is no specific section included in relation to community activity in POC 2 (Maternity and Child Health). These problem areas are being considered in an ongoing review of data quality within Regional Information Branch.

**Data Availability/Format:** A number of the tables contained in the bulletin are also available on a quarterly basis. In addition, data can be supplied in spreadsheet format (Microsoft Excel) in order to aid secondary analysis.

These tables are also available at [www.dhsspsni.gov.uk/stats&research/pubs.asp](http://www.dhsspsni.gov.uk/stats&research/pubs.asp)

The appropriate contact point for more detailed analyses, or to answer queries in relation to the data, is Office Information Manager, RIB, DHSSPS, Annexe 2, Castle Buildings, Stormont Estate, Belfast BT4 3SQ (Tel 028 90522800).