

## *Section 1*

### *Northern Ireland – All Programmes of Care*

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**Table 1.1: Inpatient Activity Data by Hospital/Provider, 2004/2005**

<b>Hospital/ Provider</b>	<b>Average Available Beds</b>	<b>Average Occupied Beds</b>	<b>Discharges and Deaths</b>	<b>Day Cases</b>	<b>% Occupancy</b>	<b>% Throughput</b>	<b>Average Length of Stay</b>	<b>Turnover Interval</b>	<b>% Day Cases</b>
Altnagelvin Area	506.2	408.9	27295	16127	80.8	53.9	5.5	1.3	37.1
Waterside	18.0	13.8	106	0	76.7	5.9	47.5	14.5	0.0
<b>Altnagelvin Group HSS Trust</b>	<b>524.2</b>	<b>422.6</b>	<b>27401</b>	<b>16127</b>	<b>80.6</b>	<b>52.3</b>	<b>5.6</b>	<b>1.4</b>	<b>37.0</b>
Longstone	157.0	140.4	337	0	89.4	2.1	152.1	18.0	0.0
Mullinure	36.0	31.1	289	0	86.4	8.0	39.3	6.2	0.0
Oaklands	5.7	3.6	388	0	63.2	68.4	3.4	2.0	0.0
St Luke's	161.1	124.7	722	0	77.4	4.5	63.0	18.4	0.0
<b>Armagh &amp; Dungannon HSS Trust</b>	<b>359.7</b>	<b>299.7</b>	<b>1736</b>	<b>0</b>	<b>83.3</b>	<b>4.8</b>	<b>63.0</b>	<b>12.6</b>	<b>0.0</b>
Belfast City <sup>1</sup>	662.3	573.8	64239	23674	86.6	97.0	3.3	0.5	26.9
Belvoir Park NICCO	76.1	65.8	2426	462	86.5	31.9	9.9	1.5	16.0
Windsor House	36.4	36.2	334	0	99.5	9.2	39.6	0.2	0.0
<b>Belfast City Hospital HSS Trust</b>	<b>774.8</b>	<b>675.8</b>	<b>66999</b>	<b>24136</b>	<b>87.2</b>	<b>86.5</b>	<b>3.7</b>	<b>0.5</b>	<b>26.5</b>
Causeway	258.7	205.4	12031	6108	79.4	46.5	6.2	1.6	33.7
Dalriada	32.0	24.9	470	0	77.8	14.7	19.3	5.5	0.0
Robinson Memorial	25.0	19.9	242	5	79.6	9.7	30.0	7.7	2.0
<b>Causeway HSS Trust</b>	<b>315.7</b>	<b>250.2</b>	<b>12743</b>	<b>6113</b>	<b>79.3</b>	<b>40.4</b>	<b>7.2</b>	<b>1.9</b>	<b>32.4</b>

**Table 1.1: continued**

<b>Hospital/ Provider</b>	<b>Average Available Beds</b>	<b>Average Occupied Beds</b>	<b>Discharges and Deaths</b>	<b>Day Cases</b>	<b>% Occupancy</b>	<b>Throughput</b>	<b>Average Length of Stay</b>	<b>Turnover Interval</b>	<b>% Day Cases</b>
Banbridge	0.0	0.0	0	185	0.0	0.0	0.0	0.0	100.0
Craigavon Area	500.0	399.3	30319	8759	79.9	60.6	4.8	1.2	22.4
Lurgan	91.2	81.3	1006	0	89.1	11.0	29.5	3.6	0.0
South Tyrone <sup>3</sup>	41.0	37.8	171	4215	92.2	4.2	80.7	6.8	96.1
<b>Craigavon Area Hospital Group HSS Trust</b>	<b>632.2</b>	<b>518.4</b>	<b>31496</b>	<b>13159</b>	<b>82.0</b>	<b>49.8</b>	<b>6.0</b>	<b>1.3</b>	<b>29.5</b>
Craigavon PNU	80.0	75.3	1104	0	94.1	13.8	24.9	80.0	75.3
<b>Craigavon and Banbridge Community HSS Trust</b>	<b>80.0</b>	<b>75.3</b>	<b>1104</b>	<b>0</b>	<b>94.1</b>	<b>13.8</b>	<b>24.9</b>	<b>1.6</b>	<b>0.0</b>
Downe	77.8	68.3	3420	2132	87.8	43.9	7.3	1.0	38.4
Downshire	171.5	166.4	673	0	97.0	3.9	90.2	2.8	0.0
Lagan Valley	177.1	145.1	8183	4115	81.9	46.2	6.5	1.4	33.5
Lagan Valley PNU <sup>2</sup>	40.0	43.1	453	0	100.0	11.3	34.7	0.0	0.0
Thompson House	31.7	30.1	200	0	95.0	6.3	54.9	2.9	0.0
<b>Down Lisburn HSS Trust</b>	<b>498.1</b>	<b>453.0</b>	<b>12929</b>	<b>6247</b>	<b>90.9</b>	<b>26.0</b>	<b>12.8</b>	<b>1.3</b>	<b>32.6</b>
Gransha	133.0	120.2	1157	0	90.4	8.7	37.9	4.0	0.0
Roe Valley	15.0	13.4	5	0	89.3	0.3	978.2	116.8	0.0
Stradreagh	68.0	63.5	394	1	93.4	5.8	58.8	4.2	0.3
Waterside	66.0	57.7	34	0	87.4	0.5	619.4	89.1	0.0
<b>Foyle Community HSS Trust</b>	<b>282.0</b>	<b>254.7</b>	<b>1590</b>	<b>1</b>	<b>90.3</b>	<b>5.6</b>	<b>58.5</b>	<b>6.3</b>	<b>0.1</b>
Forest Lodge	9.9	7.3	1099	0	73.7	110.8	2.4	0.9	0.0
Forster Green	82.8	52.3	587	0	63.2	7.1	32.5	19.0	0.0
Musgrave Park	238.5	181.3	7078	6045	76.0	29.7	9.3	2.9	46.1
<b>Green Park Healthcare HSS Trust</b>	<b>331.3</b>	<b>240.9</b>	<b>8764</b>	<b>6045</b>	<b>72.7</b>	<b>26.5</b>	<b>10.0</b>	<b>3.8</b>	<b>40.8</b>

**Table 1.1: continued**

<b>Hospital/ Provider</b>	<b>Average Available Beds</b>	<b>Average Occupied Beds</b>	<b>Discharges and Deaths</b>	<b>Day Cases</b>	<b>% Occupancy</b>	<b>% Throughput</b>	<b>Average Length of Stay</b>	<b>Turnover Interval</b>	<b>% Day Cases</b>
Holywell	233.8	219.5	1015	0	93.9	4.3	78.9	5.1	0.0
Whiteabbey PNU	19.0	17.6	185	0	92.6	9.7	34.7	2.8	0.0
<b>Homefirst Community HSS Trust</b>	<b>252.8</b>	<b>237.1</b>	<b>1200</b>	<b>0</b>	<b>93.8</b>	<b>4.7</b>	<b>72.1</b>	<b>4.8</b>	<b>0.0</b>
Mater Infirmorum	288.5	260.1	13118	5624	90.2	45.5	7.2	0.8	30.0
<b>Mater Infirmorum Hospital HSS Trust</b>	<b>288.5</b>	<b>260.1</b>	<b>13118</b>	<b>5624</b>	<b>90.2</b>	<b>45.5</b>	<b>7.2</b>	<b>0.8</b>	<b>30.0</b>
Daisy Hill <sup>3</sup>	262.3	196.8	15947	4102	75.0	60.8	4.5	1.5	20.5
<b>Newry and Mourne HSS Trust</b>	<b>262.3</b>	<b>196.8</b>	<b>15947</b>	<b>4102</b>	<b>75.0</b>	<b>60.8</b>	<b>4.5</b>	<b>1.5</b>	<b>20.5</b>
Muckamore Abbey	318.0	300.9	133	0	94.6	0.4	825.8	46.9	0.0
<b>North and West Belfast HSS Trust</b>	<b>318.0</b>	<b>300.9</b>	<b>133</b>	<b>0</b>	<b>94.6</b>	<b>0.4</b>	<b>825.8</b>	<b>46.9</b>	<b>0.0</b>
RBHSC	111.1	75.4	6744	5365	67.9	60.7	4.1	1.9	44.3
Royal Maternity	183.7	130.2	11736	1134	70.9	63.9	4.0	1.7	8.8
Royal Victoria	727.6	644.3	29600	20146	88.6	40.7	7.9	1.0	40.5
<b>Royal Group of Hospitals HSS Trust</b>	<b>1022.4</b>	<b>849.9</b>	<b>48080</b>	<b>26645</b>	<b>83.1</b>	<b>47.0</b>	<b>6.5</b>	<b>1.3</b>	<b>35.7</b>
Knockbracken	299.2	259.6	498	0	86.8	1.7	190.3	29.0	0.0
Shaftesbury Square	12.0	1.2	52	2425	10.0	4.3	8.4	75.8	97.9
Young People's Centre	14.3	10.8	34	111	75.5	2.4	115.9	37.6	76.6
<b>South and East Belfast HSS Trust</b>	<b>325.5</b>	<b>271.6</b>	<b>584</b>	<b>2536</b>	<b>83.4</b>	<b>1.8</b>	<b>169.8</b>	<b>33.7</b>	<b>81.3</b>

**Table 1.1: continued**

<b>Hospital/ Provider</b>	<b>Average Available Beds</b>	<b>Average Occupied Beds</b>	<b>Discharges and Deaths</b>	<b>Day Cases</b>	<b>% Occupancy</b>	<b>% Throughput</b>	<b>Average Length of Stay</b>	<b>Turnover Interval</b>	<b>% Day Cases</b>
Erne	217.1	144.3	10189	3506	66.5	46.9	5.2	2.6	25.6
Tyrone & Fermanagh	151.6	126.2	1309	0	83.2	8.6	35.2	7.1	0.0
Tyrone County <sup>3</sup>	138.3	111.3	6842	2693	80.5	49.5	5.9	1.4	28.2
<b>Sperrin Lakeland HSS Trust</b>	<b>507.0</b>	<b>381.8</b>	<b>18340</b>	<b>6199</b>	<b>75.3</b>	<b>36.2</b>	<b>7.6</b>	<b>2.5</b>	<b>25.3</b>
Ards	43.3	40.4	803	6300	93.3	18.5	18.4	1.3	88.7
Bangor	19.7	17.4	557	2	88.3	28.3	11.4	1.5	0.4
Ulster <sup>1,3</sup>	603.8	537.5	38545	13451	89.0	63.8	5.1	0.6	25.9
<b>Ulster Community &amp; Hospitals HSS Trust</b>	<b>666.9</b>	<b>595.2</b>	<b>39905</b>	<b>19753</b>	<b>89.2</b>	<b>59.8</b>	<b>5.4</b>	<b>0.7</b>	<b>33.1</b>
Antrim	422.0	322.3	22451	8492	76.4	53.2	5.2	1.6	27.4
Braid Valley	75.4	70.7	522	0	93.8	6.9	49.4	3.3	0.0
Mid Ulster <sup>3</sup>	178.3	132.9	8176	2851	74.5	45.9	5.9	2.0	25.9
Moyle	44.9	42.0	309	0	93.5	6.9	49.6	3.4	0.0
Whiteabbey	160.8	151.8	3899	4602	94.4	24.3	14.2	0.8	54.1
<b>United Hospitals Group HSS Trust</b>	<b>881.3</b>	<b>719.7</b>	<b>35357</b>	<b>15945</b>	<b>81.7</b>	<b>40.1</b>	<b>7.4</b>	<b>1.7</b>	<b>31.1</b>
<b>Northern Ireland</b>	<b>8322.8</b>	<b>7003.7</b>	<b>337426</b>	<b>152632</b>	<b>84.2</b>	<b>40.5</b>	<b>7.6</b>	<b>1.4</b>	<b>31.1</b>

Source: KH03A

Note: Definitions of all column headers shown above are given in Appendix 4.  
For footnote references see pages 3 & 4.

**Table 1.2: Inpatient Activity Data by Specialty, 2004/2005**

Specialty	Spec Code	Average Available Beds	Average Occupied Beds	Discharges and Deaths	Day Cases	% Occupancy	Throughput	Average Length of Stay	Turnover Interval	% Day Cases
General Surgery	100	812.3	682.3	44598	30329	84.0	54.9	5.6	1.1	40.5
Urology	101	93.4	76.6	5527	8074	82.0	59.2	5.1	1.1	59.4
T & O Surgery	110	359.3	304.6	14879	2491	84.8	41.4	7.5	1.3	14.3
ENT	120	86.6	50.2	10220	4682	58.0	118.0	1.8	1.3	31.4
Ophthalmology	130	15.7	11.3	2427	13802	72.0	154.7	1.7	0.7	85.0
Oral Surgery	140	9.4	8.7	1493	2921	92.6	159.2	2.1	0.2	66.2
Restorative Dentistry	141	0.0	0.0	7	0	0.0	212.9	0.0	0.0	0.0
Paed. Dentistry	142	0.0	0.0	11	992	0.0	236.2	0.0	0.0	98.9
Neurosurgery	150	40.1	36.2	1197	38	90.3	29.9	11.0	1.2	3.1
Plastic Surgery	160	44.0	33.1	2890	2116	75.2	65.6	4.2	1.4	42.3
Cardiac Surgery	170	38.3	24.0	927	0	62.7	24.2	9.4	5.6	0.0
Paed. Surgery	171	15.9	9.8	1191	1071	61.6	75.1	3.0	1.9	47.3
Thoracic Surgery	172	23.1	18.4	1064	401	79.7	46.1	6.3	1.6	27.4
A & E	180	34.7	13.6	3399	203	39.2	97.8	1.5	2.3	5.6
Anaesthetics	190	46.7	40.7	477	271	87.2	10.2	31.1	4.6	36.2
Pain Management	191	11.2	6.4	134	2313	57.1	12.0	17.4	13.1	94.5
General Medicine	300	1428.1	1330.2	61273	14560	93.1	42.9	7.9	0.6	19.2
Gastroenterology	301	13.0	13.0	574	6994	100.0	44.1	8.3	0.0	92.4
Endocrinology	302	17.1	16.1	843	156	94.2	49.3	7.0	0.4	15.6
Haematology (Clin.)	303	66.5	61.3	1932	10086	92.2	29.1	11.6	1.0	83.9
Clinical Genetics	311	0.0	0.0	0	29	0.0	0.0	0.0	0.0	100.0
Rehabilitation	314	43.5	35.5	365	0	81.6	8.4	35.5	8.0	0.0
Palliative Medicine	315	7.6	6.6	96	137	86.8	12.7	25.1	3.8	58.8
Cardiology	320	297.2	250.0	17388	3720	84.1	58.5	5.2	1.0	17.6
Dermatology	330	30.4	23.9	6212	2356	78.6	204.0	1.4	0.4	27.5
Thoracic Medicine	340	27.0	23.2	895	1215	85.9	33.1	9.5	1.5	57.6
Infectious Diseases	350	14.3	8.4	1071	4	58.7	74.8	2.9	2.0	0.4
GU Medicine	360	1.0	1.0	28	1	100.0	27.1	13.0	0.0	3.4
Nephrology <sup>1</sup>	361	87.0	67.5	42192	683	77.6	485.1	0.6	0.2	1.6
Medical Oncology	370	12.9	9.9	890	4320	76.7	68.9	4.1	1.2	82.9
Neurology	400	93.4	80.7	1197	572	86.4	12.8	24.6	3.9	32.3
Rheumatology	410	30.6	19.3	695	7689	63.1	22.7	10.1	5.9	91.7

**Table 1.2: continued**

<b>Specialty</b>	<b>Spec Code</b>	<b>Average Available Beds</b>	<b>Average Occupied Beds</b>	<b>Discharges and Deaths</b>	<b>Day Cases</b>	<b>% Occupancy</b>	<b>Throughput</b>	<b>Average Length of Stay</b>	<b>Turnover Interval</b>	<b>% Day Cases</b>
Paediatrics <sup>3</sup>	420	315.6	173.9	19858	1165	55.1	62.9	3.2	2.6	5.5
Paediatric Neurology	421	4.8	3.3	154	29	68.8	31.9	7.8	3.6	15.8
Geriatric Medicine	430	1139.4	1030.5	11503	497	90.4	10.1	32.7	3.5	4.1
Dental Med Specs	450	0.0	0.0	0	9	0.0	0.0	0.0	0.0	100.0
Obstetrics	501	393.3	263.4	28945	1138	67.0	73.6	3.3	1.6	3.8
Gynaecology	502	154.3	112.4	12793	10176	72.8	82.9	3.2	1.2	44.3
Well Babies (Obst.)	540	108.5	54.9	7457	0	50.6	68.7	2.7	2.6	0.0
Well Babies (Paed.)	550	161.0	102.7	14296	0	63.8	88.8	2.6	1.5	0.0
GP (Other)	620	95.5	78.1	1794	5034	81.8	18.8	15.9	3.5	73.7
Mental Handicap	700	558.6	515.6	2351	1	92.3	4.2	80.0	6.7	0.0
Mental Illness	710	1080.9	982.7	8201	118	90.9	7.6	43.7	4.4	1.4
Child & Adol. Psych.	711	34.3	20.8	131	111	60.6	3.8	58.0	37.6	45.9
Psychotherapy	713	12.0	1.2	52	2425	10.0	4.3	8.4	75.8	97.9
Old Age Psych	715	361.5	317.7	551	0	87.9	1.5	210.5	29.0	0.0
Clinical Oncology	800	81.6	71.4	2908	9480	87.5	35.6	9.0	1.3	76.5
Radiology	810	0.0	0.0	2	86	0.0	104.3	0.0	0.0	97.7
Chemical Pathology	822	0.2	0.2	3	0	100.0	17.1	24.3	0.0	0.0
Haematology	823	0.0	0.0	0	123	0.0	0.0	0.0	0.0	100.0
Other	999	20.9	12.5	335	14	59.8	16.0	13.6	9.2	4.0
<b>Total</b>		<b>8322.8</b>	<b>7003.7</b>	<b>337426</b>	<b>152632</b>	<b>84.2</b>	<b>40.5</b>	<b>7.6</b>	<b>1.4</b>	<b>31.1</b>

Source: KH03A

Note: Definitions of all column headers shown above are given in Appendix 4.  
For footnote references see pages 3 & 4.

**Table 1.3: Outpatient Activity Data by Hospital/Provider, 2004/2005**

Hospital/Provider	Attendances						Private Patient Attendances	GP Written Referral Requests Rec'd
	Clinic Sessions		Referrals		Consultant Initiated			
	Held	Cancelled	Seen	DNA	Seen	DNA		
Altnagelvin Area	8413	1057	47991	5019	107658	10586	556	38955
Roe Valley	551	65	2989	416	5075	767	0	4084
<b>Altnagelvin Group HSS Trust</b>	<b>8964</b>	<b>1122</b>	<b>50980</b>	<b>5435</b>	<b>112733</b>	<b>11353</b>	<b>556</b>	<b>43039</b>
Armagh Community	527	133	3188	261	5674	555	97	4166
Longstone	157	1	64	1	933	122	0	40
Mullinure	43	8	64	0	449	3	0	64
St Luke's	662	29	790	328	4044	1249	0	1034
<b>Armagh &amp; Dungannon HSS Trust</b>	<b>1389</b>	<b>171</b>	<b>4106</b>	<b>590</b>	<b>11100</b>	<b>1929</b>	<b>97</b>	<b>5304</b>
Belfast City	11402	1709	36164	4178	126282	14893	2079	32998
Belvoir Park NICCO	1256	176	3032	96	21083	1259	206	3
Windsor House	1762	29	1185	228	6506	1629	0	1114
<b>Belfast City Hospital HSS Trust</b>	<b>14420</b>	<b>1914</b>	<b>40381</b>	<b>4502</b>	<b>153871</b>	<b>17781</b>	<b>2285</b>	<b>34115</b>
Causeway	2599	292	13400	1263	31192	3817	379	13023
<b>Causeway HSS Trust</b>	<b>2599</b>	<b>292</b>	<b>13400</b>	<b>1263</b>	<b>31192</b>	<b>3817</b>	<b>379</b>	<b>13023</b>
Banbridge	543	277	1673	188	4442	506	7	1688
Craigavon Area	5584	621	25320	2685	68068	7454	254	25641
Lurgan	259	7	215	12	936	88	0	203
South Tyrone	1922	391	7225	650	18561	1833	0	8836
<b>Craigavon Area Hospital Group HSS Trust</b>	<b>8308</b>	<b>1296</b>	<b>34433</b>	<b>3535</b>	<b>92007</b>	<b>9881</b>	<b>261</b>	<b>36368</b>

**Table 1.3: continued**

<b>Hospital/Provider</b>	<b>Clinic Sessions</b>		<b>Attendances</b>				<b>Private Patient Attendances</b>	<b>GP Written Referral Requests Rec'd</b>
	<b>Held</b>	<b>Cancelled</b>	<b>Referrals</b>		<b>Consultant Initiated</b>			
			<b>Seen</b>	<b>DNA</b>	<b>Seen</b>	<b>DNA</b>		
Craigavon PNU	848	22	1542	257	10162	1753	0	1199
<b>Craigavon and Banbridge Community HSS Trust</b>	<b>848</b>	<b>22</b>	<b>1542</b>	<b>257</b>	<b>10162</b>	<b>1753</b>	<b>0</b>	<b>1199</b>
Downe	1431	322	7445	686	13034	1653	0	6941
Downshire	815	89	396	84	3658	936	0	564
Lagan Valley	2683	306	12910	783	23357	1676	42	10855
Lagan Valley PNU	601	224	453	85	3136	655	0	598
<b>Down Lisburn HSS Trust</b>	<b>5530</b>	<b>941</b>	<b>21204</b>	<b>1638</b>	<b>43185</b>	<b>4920</b>	<b>42</b>	<b>18958</b>
Gransha	841	16	1575	813	3620	907	0	2806
Stradreagh	169	0	71	9	1162	155	0	81
<b>Foyle Community HSS Trust</b>	<b>1010</b>	<b>16</b>	<b>1646</b>	<b>822</b>	<b>4782</b>	<b>1062</b>	<b>0</b>	<b>2887</b>
Musgrave Park	4311	59	12623	2619	27422	5550	217	14390
<b>Green Park Healthcare HSS Trust</b>	<b>4311</b>	<b>59</b>	<b>12623</b>	<b>2619</b>	<b>27422</b>	<b>5550</b>	<b>217</b>	<b>14390</b>
Holywell	1661	351	2035	352	13011	2293	0	2403
Whiteabbey PNU	435	2	470	152	3761	1454	0	464
<b>Homefirst Community HSS Trust</b>	<b>2096</b>	<b>353</b>	<b>2505</b>	<b>504</b>	<b>16772</b>	<b>3747</b>	<b>0</b>	<b>2867</b>
Alexandra Gdns	191	0	389	0	1540	732	0	389
Mater Infirmorum	5889	648	16931	2651	43390	8919	25	18270
<b>Mater Infirmorum Hospital HSS Trust</b>	<b>6080</b>	<b>648</b>	<b>17320</b>	<b>2651</b>	<b>44930</b>	<b>9651</b>	<b>25</b>	<b>18659</b>

**Table 1.3: continued**

<b>Hospital/Provider</b>	<b>Clinic Sessions</b>		<b>Attendances</b>				<b>Private Patient Attendances</b>	<b>GP Written Referral Requests Rec'd</b>
	<b>Held</b>	<b>Cancelled</b>	<b>Referrals</b>		<b>Consultant Initiated</b>			
			<b>Seen</b>	<b>DNA</b>	<b>Seen</b>	<b>DNA</b>		
Daisy Hill	3930	566	18482	2172	42563	6531	671	16810
Mourne	129	14	492	27	1332	204	0	595
<b>Newry and Mourne HSS Trust</b>	<b>4059</b>	<b>580</b>	<b>18974</b>	<b>2199</b>	<b>43895</b>	<b>6735</b>	<b>671</b>	<b>17405</b>
Muckamore Abbey	595	0	205	43	2938	376	0	118
<b>North and West Belfast HSS Trust</b>	<b>595</b>	<b>0</b>	<b>205</b>	<b>43</b>	<b>2938</b>	<b>376</b>	<b>0</b>	<b>118</b>
RBHSC	3291	338	9451	1177	30148	4320	88	9167
Royal Maternity	1154	11	4971	0	18204	1124	0	4423
Royal Victoria	16789	2789	67006	8742	191995	35737	2415	39454
<b>Royal Group of Hospitals HSS Trust</b>	<b>21234</b>	<b>3138</b>	<b>81428</b>	<b>9919</b>	<b>240347</b>	<b>41181</b>	<b>2503</b>	<b>53044</b>
Woodstock Lodge	680	220	451	254	5354	1750	0	451
Knockbracken	38	0	172	7	2250	332	0	33
Shaftesbury Square	351	0	468	26	261	80	0	1010
Young People's Centre	0	0	187	76	1637	365	0	396
<b>South and East Belfast HSS Trust</b>	<b>1069</b>	<b>220</b>	<b>1278</b>	<b>363</b>	<b>9502</b>	<b>2527</b>	<b>0</b>	<b>1890</b>
Erne	1330	237	6901	608	18220	1610	99	7731
Tyrone & Fermanagh	573	66	1126	233	3653	819	0	0
Tyrone County	1412	329	7287	687	18117	2086	50	7883
<b>Sperrin Lakeland HSS Trust</b>	<b>3315</b>	<b>632</b>	<b>15314</b>	<b>1528</b>	<b>39990</b>	<b>4515</b>	<b>149</b>	<b>15614</b>

**Table 1.3: continued**

<b>Hospital/Provider</b>	<b>Clinic Sessions</b>		<b>Attendances</b>				<b>Private Patient Attendances</b>	<b>GP Written Referral Requests Rec'd</b>
	<b>Held</b>	<b>Cancelled</b>	<b>Referrals</b>		<b>Consultant Initiated</b>			
			<b>Seen</b>	<b>DNA</b>	<b>Seen</b>	<b>DNA</b>		
Ards	2098	217	6804	933	12710	2036	0	6821
Bangor	724	101	5304	517	8055	1392	0	6032
Ulster	8519	1017	38889	4567	77335	10506	122	31322
<b>Ulster Community &amp; Hospitals HSS Trust</b>	<b>11341</b>	<b>1335</b>	<b>50997</b>	<b>6017</b>	<b>98100</b>	<b>13934</b>	<b>122</b>	<b>44175</b>
Antrim	5214	481	17449	1480	43788	3763	613	24761
Carrickfergus	149	40	244	17	920	147	23	220
Mid Ulster	1497	186	6090	495	17780	1975	162	6776
Moyle	438	63	2382	224	4607	558	50	2928
Waveney	1360	200	5617	546	12619	1150	68	253
Whiteabbey	1813	286	7300	657	14817	2129	169	8028
<b>United Hospitals Group HSS Trust</b>	<b>10471</b>	<b>1256</b>	<b>39082</b>	<b>3419</b>	<b>94531</b>	<b>9722</b>	<b>1085</b>	<b>42966</b>
<b>Northern Ireland</b>	<b>107639</b>	<b>13995</b>	<b>407418</b>	<b>47304</b>	<b>1077459</b>	<b>150434</b>	<b>8392</b>	<b>366021</b>

Source: KH09

Note: DNA = did not attend.

**Table 1.4: Outpatient Activity Data by Specialty, 2004/2005**

Specialty	Spec Code	<u>Clinic Sessions</u>		<u>Attendances</u>				Private Patient Attendances	GP Written Referral Requests Rec'd
		Held	Cancelled	<u>Referrals</u>		<u>Consultant Initiated</u>			
				Seen	DNA	Seen	DNA		
General Surgery	100	7879	1498	65207	6576	79837	11322	745	68233
Urology	101	984	178	5128	719	13538	1728	31	7044
T & O Surgery	110	7085	375	43230	5561	90392	15457	325	23258
ENT	120	5373	996	31697	4069	54110	7627	440	34301
Ophthalmology	130	5577	696	30503	3812	73242	10057	392	24842
Oral Surgery	140	1831	398	7234	561	12740	3904	211	6113
Restorative Dentistry	141	3421	486	2405	11	19363	2830	1	1381
Paed. Dentistry	142	1148	545	1000	80	3773	731	0	1457
Orthodontics	143	1865	703	1970	178	18233	2024	14	1803
Neurosurgery	150	267	45	723	150	2801	704	2	865
Plastic Surgery	160	1303	79	5060	422	13366	2816	4	2211
Cardiac Surgery	170	165	0	804	47	856	61	3	0
Paed. Surgery	171	310	97	2574	364	3311	732	6	3051
Thoracic Surgery	172	223	19	449	65	1548	317	0	198
A & E	180	1001	31	8070	2536	7513	1435	0	471
Anaesthetics	190	164	81	474	68	529	94	0	206
Pain Management	191	1100	236	2574	307	6869	684	298	2274
General Medicine	300	7880	1161	21892	2691	85455	13632	192	24162
Gastroenterology	301	672	162	2991	535	7959	1444	20	4260
Endocrinology	302	653	59	2068	407	18737	3678	1	2152
Haematology (Clin.)	303	2977	104	2328	174	57720	4642	51	1482
Audiological Medicine	310	204	0	326	45	2	77	0	0
Clinical Genetics	311	379	6	1581	106	1075	78	0	2137
Rehabilitation	314	719	20	485	225	2630	528	0	108
Palliative Medicine	315	386	44	368	8	6128	80	0	89
Cardiology	320	5264	454	12412	1066	38328	4493	1770	11620
Dermatology	330	4497	398	31907	3790	54586	8041	311	35459
Thoracic Medicine	340	1124	138	2576	287	11202	1825	163	1924
GU Medicine	360	1510	0	12042	127	13795	207	0	1229
Nephrology	361	1415	170	1614	165	11690	1310	12	1033

**Table 1.4: continued**

Specialty	Spec Code	<u>Clinic Sessions</u>		<u>Attendances</u>				Private Patient Attendances	GP Written Referral Requests Rec'd
		Held	Cancelled	<u>Referrals</u>		<u>Consultant Initiated</u>			
				Seen	DNA	Seen	DNA		
Medical Oncology	370	309	16	656	33	7232	374	82	2
Neurology	400	1762	320	5932	978	17044	2626	44	5814
Rheumatology	410	1853	271	5327	794	22760	2600	203	6386
Paediatrics	420	5501	1175	11794	1306	46093	7404	84	11613
Paed Neurology	421	368	42	205	20	1208	192	1	1
Geriatric Medicine	430	3056	407	5809	373	12693	1306	94	4697
Gynaecology	502	5607	824	30709	3942	56746	8345	2519	32755
Obstetrics (Ante Natal)	510	5599	131	25094	636	81261	2498	103	24522
Obstetrics (Post Natal)	520	76	3	20	4	702	53	0	27
Well Babies (Obstet.)	540	0	0	0	0	1	0	0	0
Well Babies (Paed.)	550	16	7	5	1	50	12	0	4
General Practice (Oth.)	620	116	22	252	35	968	135	0	224
Mental Handicap	700	921	1	340	53	5033	653	0	239
Mental Illness	710	10048	905	11459	3316	67562	17796	0	10882
Child & Adol. Psych.	711	1062	335	893	206	7704	1266	0	1377
Psychotherapy	713	807	2	708	60	1480	157	0	1106
Old Age Psych	715	1579	166	2461	184	7315	734	0	2622
Clinical Oncology	800	1393	162	3492	122	28885	1480	267	12
Chemical Pathology	822	87	16	231	26	745	115	3	232
Haematology	823	47	1	77	5	498	59	0	40
Joint Consultant Clinic	990	7	7	16	0	12	0	0	15
Other	999	49	3	246	58	139	71	0	88
<b>Total</b>		<b>107639</b>	<b>13995</b>	<b>407418</b>	<b>47304</b>	<b>1077459</b>	<b>150434</b>	<b>8392</b>	<b>366021</b>

Source: KH09

Note: DNA = did not attend.

**Table 1.5: Ordinary Admission Waiting List by Provider and Time Waiting (end of March 2005)**

Provider	Months									Total
	0-2	3-5	6-8	9-11	12-14	15-17	18-20	21-23	24+	
Altnagelvin Group HSS Trust	733	381	208	153	113	67	0	0	0	1655
Belfast City Hospital HSS Trust	972	741	465	423	317	195	31	25	63	3232
Causeway HSS Trust	142	24	9	4	1	0	0	0	0	180
Craigavon Area Hospital Group HSS Trust	722	414	260	250	205	88	24	15	90	2068
Down Lisburn HSS Trust	125	57	15	11	3	0	0	0	0	211
Green Park Healthcare HSS Trust	1277	1088	788	358	145	52	18	6	5	3737
Mater Infirmorum Hospital HSS Trust	191	76	34	26	10	8	2	0	6	353
Newry and Mourne HSS Trust	128	36	20	16	2	6	0	0	0	208
Royal Group of Hospitals HSS Trust	1597	945	539	435	308	195	29	18	191	4257
South & East Belfast HSS Trust	95	0	0	0	0	0	0	0	0	95
Sperrin Lakeland HSS Trust	239	106	28	0	0	0	0	0	0	373
Ulster Community & Hospitals HSS Trust	481	186	114	64	51	18	3	17	74	1008
United Hospitals Group HSS Trust	592	383	178	146	112	76	14	13	15	1529
<b>Northern Ireland</b>	<b>7294</b>	<b>4437</b>	<b>2658</b>	<b>1886</b>	<b>1267</b>	<b>705</b>	<b>121</b>	<b>94</b>	<b>444</b>	<b>18906</b>

Source: CH1 Part A

**Table 1.6: Day Case Waiting List by Provider and Time Waiting (end of March 2005)**

Provider	Months									Total
	0-2	3-5	6-8	9-11	12-14	15-17	18-20	21-23	24+	
Altnagelvin Group HSS Trust	1666	643	183	145	98	36	1	1	0	2773
Belfast City Hospital HSS Trust	1585	598	324	230	144	43	6	6	9	2945
Causeway HSS Trust	626	87	24	18	0	0	0	0	0	755
Craigavon Area Hospital Group HSS Trust	2302	1150	585	384	217	81	11	6	20	4756
Down Lisburn HSS Trust	682	153	42	25	8	0	0	0	0	910
Green Park Healthcare HSS Trust	504	315	153	98	29	6	2	0	0	1107
Mater Infirmorum Hospital HSS Trust	1176	743	196	50	2	0	0	1	0	2168
Newry and Mourne HSS Trust	443	62	26	12	0	1	0	0	0	544
Royal Group of Hospitals HSS Trust	2170	1245	655	471	217	86	12	4	16	4876
South & East Belfast HSS Trust	98	0	0	0	0	0	0	0	0	98
Sperrin Lakeland HSS Trust	807	163	82	0	0	0	0	0	0	1052
Ulster Community & Hospitals HSS Trust	1976	689	426	321	169	47	10	3	7	3648
United Hospitals Group HSS Trust	2024	532	215	135	68	25	3	2	3	3007
<b>Northern Ireland</b>	<b>16059</b>	<b>6380</b>	<b>2911</b>	<b>1889</b>	<b>952</b>	<b>325</b>	<b>45</b>	<b>23</b>	<b>55</b>	<b>28639</b>

Source: CH1 Part B

**Table 1.7: Outpatient Waiting List by Provider and Time Waiting (end of March 2005)**

Provider	<u>Months Waiting</u>									Total
	0-2	3-5	6-8	9-11	12-14	15-17	18-20	21-23	24+	
Altnagelvin Group HSS Trust	8000	4454	2341	1318	767	514	247	221	244	18106
Armagh & Dungannon HSS Trust	1005	490	160	125	80	57	33	40	198	2188
Belfast City Hospital HSS Trust	6177	2643	1578	929	603	276	177	103	95	12581
Causeway HSS Trust	1918	767	447	322	173	89	50	28	49	3843
Craigavon Area Hospital Group HSS Trust	5867	3537	2135	1217	703	422	310	217	717	15125
Craigavon and Banbridge Community HSS Trust	236	51	40	15	5	0	0	0	0	347
Down Lisburn HSS Trust	2813	1421	1016	702	363	143	96	92	184	6830
Foyle Community HSS Trust	198	109	35	8	18	8	10	8	26	420
Green Park Healthcare HSS Trust	3274	2374	2172	1270	902	495	397	346	1489	12719
Homefirst Community HSS Trust	482	225	90	2	0	0	0	0	0	799
Mater Infirmorum Hospital HSS Trust	3480	1701	551	329	319	104	57	56	61	6658
North & West Belfast HSS Trust	11	28	0	0	0	0	0	0	0	39
Newry and Mourne HSS Trust	2846	1131	627	356	148	63	21	9	3	5204
Royal Group of Hospitals HSS Trust	10904	6269	4636	3017	2151	1301	957	771	3187	33193
South & East Belfast HSS Trust	1023	13	4	0	0	0	0	0	0	1040
Sperrin Lakeland HSS Trust	2925	1453	806	538	136	19	10	12	60	5959
Ulster Community and Hospitals HSS Trust	8086	4054	2553	1882	1258	1028	971	646	5778	26256
United Hospitals Group HSS Trust	6634	2778	1762	1450	943	668	460	374	762	15831
<b>Northern Ireland</b>	<b>65879</b>	<b>33498</b>	<b>20953</b>	<b>13480</b>	<b>8569</b>	<b>5187</b>	<b>3796</b>	<b>2923</b>	<b>12853</b>	<b>167138</b>

Source: CH3 Parts 1 &amp; 2

**Table 1.8: Ordinary Admission Waiting List by Specialty and Time Waiting (end of March 2005)**

Specialty	Spec Code	<u>Months Waiting</u>									Total
		0-2	3-5	6-8	9-11	12-14	15-17	18-20	21-23	24+	
General Surgery	100	1597	875	461	389	319	229	23	10	44	3947
Urology	101	414	180	134	104	89	81	21	15	99	1137
T & O Surgery	110	1522	1261	872	434	178	62	20	6	8	4363
ENT	120	1491	939	491	426	347	117	11	19	13	3854
Ophthalmology	130	183	140	81	83	49	18	0	0	0	554
Oral Surgery	140	125	62	23	21	14	8	0	0	0	253
Restorative Dentistry	141	2	0	0	0	0	0	0	0	0	2
Paediatric Dentistry	142	4	1	0	0	0	0	0	0	0	5
Neurosurgery	150	50	45	27	31	31	35	15	11	137	382
Plastic Surgery	160	178	106	85	67	52	32	10	22	108	660
Cardiac Surgery	170	152	58	38	6	0	0	0	0	0	254
Paediatric Surgery	171	58	17	18	5	3	0	0	0	1	102
Thoracic Surgery	172	53	14	8	20	15	6	0	0	0	116
Pain Management	191	0	1	0	0	0	0	0	0	0	1
General Medicine	300	43	19	3	2	0	0	0	0	0	67
Gastroenterology	301	14	3	2	1	0	0	0	0	0	20
Endocrinology	302	25	6	0	2	1	0	0	0	0	34
Cardiology	320	156	96	47	28	26	18	5	4	17	397
Dermatology	330	21	0	0	0	0	0	0	0	0	21
Nephrology	361	25	9	3	0	0	0	0	0	0	37
Neurology	400	89	22	18	20	19	17	3	0	0	188
Clinical Neuro-Physiology	401	1	0	0	0	0	0	0	0	0	1
Rheumatology	410	26	2	2	2	0	0	0	0	0	32
Gynaecology	502	966	579	340	245	124	82	13	7	17	2373
Mental Illness	710	70	0	0	0	0	0	0	0	0	70
Child & Adolescent Psych.	711	4	2	5	0	0	0	0	0	0	11
Psychotherapy	713	13	0	0	0	0	0	0	0	0	13
Old Age Psychiatry	715	12	0	0	0	0	0	0	0	0	12
<b>Total</b>		<b>7294</b>	<b>4437</b>	<b>2658</b>	<b>1886</b>	<b>1267</b>	<b>705</b>	<b>121</b>	<b>94</b>	<b>444</b>	<b>18906</b>

Source: CH1 Part A

**Table 1.9: Day Case Waiting List by Specialty and Time Waiting (end of March 2005)**

Specialty	Spec Code	Months Waiting									Total
		0-2	3-5	6-8	9-11	12-14	15-17	18-20	21-23	24+	
General Surgery	100	4372	1510	699	401	188	76	7	5	4	7262
Urology	101	1315	685	415	241	149	58	6	7	24	2900
T & O Surgery	110	490	335	165	108	44	12	2	1	0	1157
ENT	120	842	219	74	42	27	6	0	0	0	1210
Ophthalmology	130	2414	1540	618	437	235	78	3	1	0	5326
Oral Surgery	140	182	72	28	43	16	5	0	0	1	347
Paediatric Dentistry	142	81	23	6	0	2	0	0	0	0	112
Neurosurgery	150	1	0	0	0	0	0	0	0	0	1
Plastic Surgery	160	323	186	160	132	73	18	14	4	14	924
Paediatric Surgery	171	209	157	81	77	32	12	1	0	0	569
Accident & Emergency	180	4	0	0	0	0	0	0	0	0	4
Anaesthetics	190	35	4	3	1	0	0	0	0	0	43
Pain Management	191	255	143	66	74	20	2	2	0	0	562
General Medicine	300	1339	254	60	23	2	0	0	0	0	1678
Gastroenterology	301	1063	290	72	30	9	4	0	0	0	1468
Endocrinology	302	14	1	0	0	0	0	0	0	0	15
Haematology (Clinical)	303	43	1	0	0	0	0	0	0	0	44
Rehabilitation	314	21	0	0	1	0	0	0	0	0	22
Palliative Medicine	315	3	0	0	0	0	0	0	0	0	3
Cardiology	320	643	244	107	55	58	10	0	0	1	1118
Dermatology	330	243	62	9	13	0	0	0	0	0	327
Thoracic Medicine	340	18	1	0	0	0	0	0	0	0	19
Nephrology	361	37	13	0	0	0	0	0	0	0	50
Neurology	400	39	10	2	0	0	1	0	0	0	52
Rheumatology	410	327	78	29	14	2	0	0	0	0	450
Paediatrics	420	24	6	0	0	0	0	0	0	0	30
Geriatric Medicine	430	25	0	0	0	0	0	0	0	0	25
Gynaecology	502	1521	518	306	195	95	43	10	5	11	2704
General Practice (Other)	620	70	28	11	2	0	0	0	0	0	111
Psychotherapy	713	98	0	0	0	0	0	0	0	0	98
Clinical Oncology	800	8	0	0	0	0	0	0	0	0	8
<b>Total</b>		<b>16059</b>	<b>6380</b>	<b>2911</b>	<b>1889</b>	<b>952</b>	<b>325</b>	<b>45</b>	<b>23</b>	<b>55</b>	<b>28639</b>

Source: CH1 Part B

**Table 1.10: Outpatient Waiting List by Specialty and Time Waiting (end of March 2005)**

Specialty	Spec Code	<u>Months Waiting</u>									Total
		0-2	3-5	6-8	9-11	12-14	15-17	18-20	21-23	24+	
General Surgery	100	10874	4357	2279	1235	489	265	143	112	85	19839
Urology	101	1293	847	671	500	449	272	186	160	395	4773
T & O Surgery	110	5360	3986	3552	2380	1706	1187	1046	897	3925	24039
ENT	120	7940	4830	3162	2117	1524	908	561	473	726	22241
Ophthalmology	130	5593	3945	2422	1871	1285	989	658	350	617	17730
Oral Surgery	140	975	419	304	246	189	116	74	84	617	3024
Restorative Dentistry	141	262	240	117	87	36	44	60	31	357	1234
Paediatric Dentistry	142	47	36	9	1	3	1	0	1	51	149
Orthodontics	143	310	301	114	21	6	2	0	0	3	757
Neurosurgery	150	209	177	120	59	33	15	7	10	4	634
Plastic Surgery	160	672	477	438	363	304	220	248	214	4606	7542
Cardiac Surgery	170	119	10	6	0	0	0	0	0	0	135
Paediatric Surgery	171	424	265	144	29	39	5	4	1	29	940
Thoracic Surgery	172	36	9	3	4	1	0	0	0	0	53
Accident & Emergency	180	67	9	0	0	0	0	0	0	0	76
Anaesthetics	190	68	47	20	13	5	0	1	0	0	154
Pain Management	191	647	438	344	264	187	84	90	89	323	2466
General Medicine	300	3903	1527	945	646	384	216	92	87	95	7895
Gastroenterology	301	759	318	179	91	65	5	2	0	0	1419
Endocrinology	302	377	207	70	25	5	1	0	1	1	687
Haematology (Clin.)	303	188	14	7	3	2	3	0	2	0	219
Audiological Medicine	310	119	7	7	6	10	0	0	0	4	153
Clinical Genetics	311	142	77	44	24	15	4	1	2	2	311
Rehabilitation	314	32	21	5	5	1	2	0	2	1	69
Palliative Medicine	315	11	2	0	1	0	0	0	0	0	14
Cardiology	320	2527	1450	668	455	132	32	32	34	155	5485
Dermatology	330	6108	2555	1585	899	439	311	328	249	583	13057
Thoracic Medicine	340	358	102	33	29	7	4	1	0	5	539
Genito-Urinary Medicine	360	957	0	0	0	0	0	0	0	0	957
Nephrology	361	228	151	93	19	14	10	3	1	2	521
Medical Oncology	370	32	1	0	0	0	0	0	0	1	34
Neurology	400	1558	969	711	477	323	137	55	27	32	4289

**Table 1.10: continued**

Specialty	Spec Code	Months Waiting									Total
		0-2	3-5	6-8	9-11	12-14	15-17	18-20	21-23	24+	
Rheumatology	410	1141	778	578	482	350	183	94	49	62	3717
Paediatrics	420	2058	671	224	97	77	10	9	4	38	3188
Paediatric Neurology	421	35	11	3	4	2	1	1	0	3	60
Geriatric Medicine	430	734	119	44	8	6	4	2	1	6	924
Obs & Gynae (Obstetrics)	501	1	0	0	0	0	0	0	0	0	1
Gynaecology	502	6359	3152	1651	865	377	121	66	19	18	12628
GP Other	620	6	0	0	0	0	0	0	0	0	6
Mental Handicap	700	43	36	4	1	0	1	0	0	0	85
Mental Illness	710	2326	462	201	56	33	7	9	5	50	3149
Child & Adolescent Psych.	711	521	312	150	68	56	24	20	16	57	1224
Forensic Psychiatry	712	6	0	0	0	0	0	0	0	0	6
Psychotherapy	713	40	36	5	1	2	0	2	2	0	88
Old Age Psychiatry	715	224	60	9	3	0	1	0	0	0	297
Clinical Oncology	800	128	5	4	6	2	0	0	0	0	145
Chemical Pathology	822	44	37	17	6	2	1	1	0	0	108
Haematology	823	5	1	0	1	0	0	0	0	0	7
Joint Consultant Clinic	990	2	4	3	0	0	0	0	0	0	9
Other	999	11	20	8	12	9	1	0	0	0	61
<b>Total</b>		<b>65879</b>	<b>33498</b>	<b>20953</b>	<b>13480</b>	<b>8569</b>	<b>5187</b>	<b>3796</b>	<b>2923</b>	<b>12853</b>	<b>167138</b>

Source: CH3 Parts 1 &amp; 2

**Table 1.11: Availability and Use of Operating Theatres by Hospital/Provider, 2004/2005**

Hospital/Provider	Scheduled Sessions			Cases Operated On		
	Held	Cancelled	Total Intended	In Scheduled Sessions	Outside Scheduled Sessions	Total
Altnagelvin Area	3792	46	3837	12513	1664	14177
<b>Altnagelvin Group HSS Trust</b>	<b>3792</b>	<b>46</b>	<b>3837</b>	<b>12513</b>	<b>1664</b>	<b>14177</b>
Belfast City	3326	172	3498	9799	872	10671
Belvoir Park NICCO	27	0	27	44	0	44
<b>Belfast City Hospital HSS Trust</b>	<b>3353</b>	<b>172</b>	<b>3525</b>	<b>9843</b>	<b>872</b>	<b>10715</b>
Causeway	1423	2	1425	5167	887	6054
<b>Causeway HSS Trust</b>	<b>1423</b>	<b>2</b>	<b>1425</b>	<b>5167</b>	<b>887</b>	<b>6054</b>
Craigavon Area	1877	0	1877	9159	1743	10902
South Tyrone	652	20	672	4055	0	4055
<b>Craigavon Area Hospital Group HSS Trust</b>	<b>2529</b>	<b>20</b>	<b>2549</b>	<b>13214</b>	<b>1743</b>	<b>14957</b>
Downe	353	0	353	1670	21	1691
Lagan Valley	1051	11	1062	4431	437	4868
<b>Down Lisburn HSS Trust</b>	<b>1404</b>	<b>11</b>	<b>1415</b>	<b>6101</b>	<b>458</b>	<b>6559</b>
Musgrave Park	2743	0	2743	6519	324	6843
<b>Green Park Healthcare HSS Trust</b>	<b>2743</b>	<b>0</b>	<b>2743</b>	<b>6519</b>	<b>324</b>	<b>6843</b>

**Table 1.11: continued**

<b>Hospital/Provider</b>	<b>Scheduled Sessions</b>			<b>Cases Operated On</b>		
	<b>Held</b>	<b>Cancelled</b>	<b>Total Intended</b>	<b>In Scheduled Sessions</b>	<b>Outside Scheduled Sessions</b>	<b>Total</b>
Mater Infirmorum	1389	273	1662	5557	740	6297
<b>Mater Infirmorum Hospital HSS Trust</b>	<b>1389</b>	<b>273</b>	<b>1662</b>	<b>5557</b>	<b>740</b>	<b>6297</b>
Daisy Hill	942	15	957	3259	1984	5243
<b>Newry and Mourne HSS Trust</b>	<b>942</b>	<b>15</b>	<b>957</b>	<b>3259</b>	<b>1984</b>	<b>5243</b>
RBHSC	892	286	1178	3203	1088	4291
Royal Maternity	238	0	238	989	1163	2152
Royal Victoria	7156	431	7578	16861	1882	18743
<b>Royal Group of Hospitals HSS Trust</b>	<b>8286</b>	<b>717</b>	<b>8994</b>	<b>21053</b>	<b>4133</b>	<b>25186</b>
Erne	607	95	702	1971	782	2753
Tyrone County	867	126	993	2557	364	2921
<b>Sperrin Lakeland HSS Trust</b>	<b>1474</b>	<b>221</b>	<b>1695</b>	<b>4528</b>	<b>1146</b>	<b>5674</b>
Ards	486	31	517	2484	39	2523
Ulster	2960	140	3100	7129	3140	10269
<b>Ulster Community &amp; Hospitals HSS Trust</b>	<b>3446</b>	<b>171</b>	<b>3617</b>	<b>9613</b>	<b>3179</b>	<b>12792</b>

**Table 1.11: continued**

<b>Hospital/Provider</b>	<b>Scheduled Sessions</b>			<b>Cases Operated On</b>		
	<b>Held</b>	<b>Cancelled</b>	<b>Total Intended</b>	<b>In Scheduled Sessions</b>	<b>Outside Scheduled Sessions</b>	<b>Total</b>
Antrim	1594	34	1628	5910	1263	7173
Mid Ulster	819	22	841	3308	603	3911
Whiteabbey	462	152	614	1515	202	1717
<b>United Hospitals Group HSS Trust</b>	<b>2875</b>	<b>208</b>	<b>3083</b>	<b>10733</b>	<b>2063</b>	<b>12801</b>
<b>Northern Ireland</b>	<b>33656</b>	<b>1856</b>	<b>35502</b>	<b>108100</b>	<b>19198</b>	<b>127298</b>

Source: KH08

**Table 1.12: Availability and Use of Operating Theatres by Specialty, 2004/2005**

Specialty	Spec Code	Scheduled Sessions			Cases Operated On		Total
		Held	Cancelled	Total Intended	In Scheduled Sessions	Outside Scheduled Sessions	
General Surgery	100	8961	491	9452	27488	7152	34640
Urology	101	1899	65	1964	8199	492	8691
T & O Surgery	110	6071	65	6136	13702	1763	15465
ENT	120	3122	133	3254	11616	434	12050
Ophthalmology	130	2211	141	2352	9913	86	9999
Oral Surgery	140	754	67	821	2771	466	3237
Paediatric Dentistry	142	180	62	242	1167	55	1222
Neurosurgery	150	529	56	585	575	413	988
Plastic Surgery	160	1196	155	1342	2268	1226	3494
Cardiac Surgery	170	965	95	1060	1067	101	1168
Paediatric Surgery	171	419	80	499	1435	454	1889
Thoracic Surgery	172	369	13	382	696	41	737
A & E	180	60	20	80	299	0	299
Anaesthetics	190	26	9	35	260	70	330
Pain Management	191	267	3	270	1206	30	1236
General Medicine	300	138	0	138	811	388	1199
Gastroenterology	301	92	1	93	796	0	796
Dermatology	330	80	17	97	373	0	373
Thoracic Medicine	340	56	0	56	248	42	290
Nephrology	361	160	28	188	291	61	352
Paediatrics	420	18	0	18	47	0	47
Dental Med Specs	450	9	0	9	9	0	9
Obstetrics	501	1191	0	1191	2722	5158	5880
Gynaecology	502	3634	288	3922	14688	2557	17245
General Practice (Other)	620	535	11	546	3386	1	3387
Mental Illness	710	115	42	157	191	0	191
Clinical Oncology	800	27	0	27	44	0	44
Other	999	572	14	586	1832	208	2040
<b>Total</b>		<b>33656</b>	<b>1856</b>	<b>35502</b>	<b>108100</b>	<b>19198</b>	<b>127298</b>

Source: KH08

**Table 1.13: Attendances at Accident and Emergency Departments<sup>4,5</sup> by Hospital/Provider, 2004/2005**

<b>Hospital/Provider</b>	<b>First Attendances</b>	<b>Follow up Attendances</b>	<b>Total Attendances</b>
Altnagelvin Area	43470	6661	50131
<b>Altnagelvin Group HSS Trust</b>	<b>43470</b>	<b>6661</b>	<b>50131</b>
Armagh Community	8583	2872	11455
<b>Armagh &amp; Dungannon HSS Trust</b>	<b>8583</b>	<b>2872</b>	<b>11455</b>
Belfast City	39930	7383	47313
<b>Belfast City Hospital HSS Trust</b>	<b>39930</b>	<b>7383</b>	<b>47313</b>
Causeway	38389	938	39327
Dalriada	1014	75	1089
<b>Causeway HSS Trust</b>	<b>39403</b>	<b>1013</b>	<b>40416</b>
Craigavon Area	61951	7183	69134
South Tyrone	7956	2159	10115
<b>Craigavon Area Hospital Group HSS Trust</b>	<b>69907</b>	<b>9342</b>	<b>79249</b>
Downe	21462	2880	24342
Lagan Valley	28139	1042	29181
<b>Down Lisburn HSS Trust</b>	<b>49601</b>	<b>3922</b>	<b>53523</b>
Mater Infirmorum	41032	4587	45619
<b>Mater Infirmorum Hospital HSS Trust</b>	<b>41032</b>	<b>4587</b>	<b>45619</b>
Daisy Hill	30426	4508	34934
<b>Newry and Mourne HSS Trust</b>	<b>30426</b>	<b>4508</b>	<b>34934</b>
RBHSC	26389	3666	30055
Royal Victoria	62666	5549	68215
<b>Royal Group of Hospitals HSS Trust</b>	<b>89055</b>	<b>9215</b>	<b>98270</b>

**Table 1.13: continued**

<b>Hospital/Provider</b>	<b>First Attendances</b>	<b>Follow up Attendances</b>	<b>Total Attendances</b>
Erne	17820	2781	20601
Tyrone County	18803	2620	21423
<b>Sperrin Lakeland HSS Trust</b>	<b>36623</b>	<b>5401</b>	<b>42024</b>
Ards	7983	1361	9344
Bangor	9958	2341	12299
Ulster	54820	4188	59008
<b>Ulster Community &amp; Hospitals HSS Trust</b>	<b>72761</b>	<b>7890</b>	<b>80651</b>
Antrim	50704	1838	52542
Mid Ulster	21507	2059	23566
Whiteabbey	26287	4406	30693
<b>United Hospitals Group HSS Trust</b>	<b>98498</b>	<b>8303</b>	<b>106801</b>
<b>Northern Ireland</b>	<b>619289</b>	<b>71097</b>	<b>690386</b>

Source: KH09 Part 2

Note: For footnote references see pages 3 & 4.

**Table 1.14: New Cases seen at Genito-Urinary Clinics by Condition and Hospital<sup>6</sup>, 2004/2005**

<b>Hospital</b>	<b>Syphilis</b>	<b>Gonorrhoea</b>	<b>Wart Virus</b>	<b>Chlamydia</b>	<b>Candidosis</b>	<b>Herpes Simplex</b>	<b>Non- Specific Urethritis</b>	<b>Other<sup>7</sup> Conditions</b>	<b>Total New Cases</b>
Altnagelvin Area	3	17	479	302	175	23	114	2749	<b>3862</b>
Causeway	0	11	319	129	122	32	238	1754	<b>2605</b>
Daisy Hill	9	13	345	160	97	16	76	1657	<b>2373</b>
Royal Victoria	59	154	1788	1530	764	270	1935	12121	<b>18621</b>
<b>Northern Ireland</b>	<b>71</b>	<b>195</b>	<b>2931</b>	<b>2121</b>	<b>1158</b>	<b>341</b>	<b>2363</b>	<b>18281</b>	<b>27461</b>

Source: KC60

Notes: For footnote references see pages 3 & 4.

**Table 1.16: Patient Transport <sup>8,9</sup> – Quality of Service, 2004/2005**

Performance Measure	Eastern	Northern	Southern	Western	N. Ireland
<b>Emergency Calls:</b>					
Total Calls (excluding abortive)	42378	18896	12187	11060	84521
Total Abortive	883	665	439	447	2434
Activation Time at 95th Percentile <sup>10</sup> (mins)	5.0	4.8	4.8	4.0	--
Response Time at 50th Percentile (mins)	8.0	9.8	9.8	8.8	--
Response Time at 95th Percentile (mins)	18.3	24.5	23.8	24.8	--
<b>Urgent Journeys:</b>					
Total Journeys	15645	8954	7104	5242	36945
Number arrived not more than 15 mins late	14454	7946	6514	4728	33642

Source: CH9

Notes: -- N.I. figures cannot be calculated as data not available for N.I. in required format i.e. percentiles already calculated at Board level prior to receipt of data.  
For footnote references see pages 3 & 4.

**Table 1.17: Private Patient Activity Data by Hospital/Provider, 2004/2005**

Hospital/Provider	Finished Consultant Episodes		Total
	Ordinary Admissions	Day Cases	
Altnagelvin Area	232	185	417
<b>Altnagelvin Group HSS Trust</b>	<b>232</b>	<b>185</b>	<b>417</b>
Belfast City	232	437	669
Belvoir Park NICCO	20	17	37
<b>Belfast City Hospital HSS Trust</b>	<b>252</b>	<b>454</b>	<b>706</b>
Causeway	26	176	202
Dalriada	4	0	4
<b>Causeway HSS Trust</b>	<b>30</b>	<b>176</b>	<b>206</b>
Craigavon Area	165	135	300
South Tyrone	0	45	45
<b>Craigavon Area Hospital Group HSS Trust</b>	<b>165</b>	<b>180</b>	<b>345</b>
Downe	3	15	18
Lagan Valley	20	44	64
<b>Down Lisburn HSS Trust</b>	<b>23</b>	<b>59</b>	<b>82</b>
Musgrave Park	209	50	259
<b>Green Park Healthcare HSS Trust</b>	<b>209</b>	<b>50</b>	<b>259</b>
Mater Infirmorum	34	69	103
<b>Mater Infirmorum Hospital HSS Trust</b>	<b>34</b>	<b>69</b>	<b>103</b>

**Table 1.17: continued**

<b>Hospital/Provider</b>	<b>Finished Consultant Episodes</b>		<b>Total</b>
	<b>Ordinary Admissions</b>	<b>Day Cases</b>	
Daisy Hill	388	159	547
<b>Newry and Mourne HSS Trust</b>	<b>388</b>	<b>159</b>	<b>547</b>
RBHSC	4	1	5
Royal Maternity	36	1	37
Royal Victoria	497	1265	1762
<b>Royal Group of Hospitals HSS Trust</b>	<b>537</b>	<b>1265</b>	<b>1804</b>
Erne	13	83	96
Tyrone County	32	35	67
<b>Sperrin Lakeland HSS Trust</b>	<b>45</b>	<b>118</b>	<b>163</b>
Ards	0	258	258
Ulster	125	585	710
<b>Ulster Community &amp; Hospitals HSS Trust</b>	<b>125</b>	<b>843</b>	<b>968</b>
Antrim	101	245	346
Mid Ulster	4	14	18
Whiteabbey	4	63	67
<b>United Hospitals Group HSS Trust</b>	<b>109</b>	<b>322</b>	<b>431</b>
<b>Northern Ireland</b>	<b>2149</b>	<b>3882</b>	<b>6031</b>

Source: HIS

**Table 1.18a: General Acute<sup>11</sup> Trust - Hospital Based Staff in Post by Category and Provider at 31 March 2005**

<b>Provider<sup>12</sup></b>	<b>Admin &amp; Clerical</b>	<b>Works &amp; Maintenance</b>	<b>Ancillary &amp; General</b>	<b>Nursing &amp; Midwifery</b>	<b>Social Services</b>	<b>Professional &amp; Technical</b>	<b>Medical &amp; Dental</b>	<b>Total</b>
Altnagelvin Group HSS Trust	479	32	96	1170	- -	334	240	2351
Belfast City Hospital HSS Trust	845	40	425	1747	0	744	443	4244
Craigavon Area Hospital Group HSS Trust	485	25	106	1298	13	427	246	2600
Green Park Healthcare HSS Trust	279	19	19	696	0	268	70	1351
Mater Infirmorum Hospital HSS Trust	241	16	196	539	0	133	134	1259
Royal Group of Hospitals HSS Trust	1098	54	927	2762	0	855	737	6433
United Hospitals Group HSS Trust	714	53	507	1630	0	513	278	3695
<b>Northern Ireland</b>	<b>4141</b>	<b>239</b>	<b>2276</b>	<b>9842</b>	<b>13</b>	<b>3274</b>	<b>2148</b>	<b>21933</b>

Source: Human Resource Management System.

Note: - - represents a cell count of less than 5, in order to avoid personal disclosure.  
For footnote references see pages 3 & 4.

**Table 1.18b: Mixed Activity<sup>11,13</sup> Trust – Hospital, Community and Personal Social Services Staff in Post by Category and Provider at 31 March 2005**

<b>Provider<sup>12</sup></b>	<b>Admin &amp; Clerical</b>	<b>Works &amp; Maintenance</b>	<b>Ancillary &amp; General<sup>14</sup></b>	<b>Nursing &amp; Midwifery Services<sup>14</sup></b>	<b>Social Services<sup>14</sup></b>	<b>Professional &amp; Technical</b>	<b>Medical &amp; Dental</b>	<b>Total</b>
Armagh & Dungannon HSS Trust	381	28	305	712	256	185	38	1905
Causeway HSS Trust	571	19	532	830	245	240	116	2553
Craigavon & Banbridge Community HSS Trust	368	0	182	346	313	120	25	1354
Down Lisburn HSS Trust	694	28	650	1185	477	319	159	3512
Foyle Community HSS Trust	413	0	307	724	467	158	57	2126
Homefirst Community HSS Trust	944	26	767	1107	825	355	82	4106
Newry & Mourne HSS Trust	458	18	284	728	265	176	110	2039
North & West Belfast HSS Trust	649	23	573	749	776	227	62	3059
South & East Belfast HSS Trust	679	22	576	846	556	233	48	2960
Sperrin Lakeland HSS Trust	539	0	339	1341	331	295	148	2993
Ulster Community & Hospitals Group HSS Trust	951	39	860	1752	401	536	330	4869
<b>Northern Ireland</b>	<b>6647</b>	<b>203</b>	<b>5375</b>	<b>10320</b>	<b>4912</b>	<b>2844</b>	<b>1175</b>	<b>31476</b>

Source: Human Resource Management System

Note: For footnote references see pages 3 & 4.

**Table 1.19: Selected Activity Trends by Programme of Care, 2000/01 – 2004/05**

<b>Programme of Care</b>	<b>Activity Indicator</b>	<b>2000/01</b>	<b>2001/02</b>	<b>2002/03</b>	<b>2003/04</b>	<b>2004/05</b>	<b>% Change 03/04-04/05</b>	<b>% Change 00/01-04/05</b>
<b>POC 1</b>	<b>Inpatients</b>							
	Available Beds	4229.6	4252.4	4267.0	4396.3	4473.3	1.8	5.8
	Discharges & Deaths	258792	254765	254079	258052	263939	2.3	2.0
	Day Cases	122207	128366	136772	148161	148342	0.1	21.4
	Average Length of Stay	4.8	5.0	5.1	5.2	5.1	-1.9	6.3
	Throughput	61.2	59.9	59.5	58.7	59.0	0.5	-3.7
	<b>Outpatients</b>							
	Referrals	369612	368944	362672	362895	360629	-0.6	-2.5
	Consultant Initiated Attendances (DNAs)	857011	869191	870835	890001	893658	0.4	4.3
		187138	182071	175602	175699	168430	-4.3	-10.0
<b>POC 2</b>	<b>Inpatients</b>							
	Available Beds	746.4	716.2	696.0	670.4	662.9	-1.1	-11.2
	Discharges & Deaths	48660	48749	48467	49632	50698	2.1	4.2
	Day Cases	912	985	1129	1241	1138	8.3	24.8
	Average Length of Stay	3.2	3.2	3.2	3.1	3.0	-3.2	-6.3
	Throughput	65.2	68.1	69.6	74.0	76.5	3.4	17.3
	<b>Outpatients</b>							
	Referrals	23996	23966	25007	25753	25119	-2.5	4.7
	Consultant Initiated Attendances (DNAs)	78940	80644	86394	83437	82014	-1.7	3.9
		4553	4053	3873	3880	3204	-17.4	-29.6
<b>POC 4</b>	<b>Inpatients</b>							
	Available Beds	1587.2	1553.0	1511.3	1532.3	1500.9	-2.0	-5.4
	Discharges & Deaths	12344	11809	11814	12480	12054	-3.4	-2.3
	Day Cases	87	190	274	436	497	14.0	471.2
	Average Length of Stay	42.0	43.0	42.1	40.2	40.8	1.5	-2.9
	Throughput	7.8	7.6	7.8	8.1	8.0	-1.2	2.6
	<b>Outpatients</b>							
	Referrals	5759	6518	6747	7132	8270	16.0	43.6
	Consultant Initiated Attendances (DNAs)	16437	17940	18625	19243	20008	4.0	21.7
		2171	2256	2279	2361	2597	10.0	19.6

**Table 1.19: continued**

<b>Programme of Care</b>	<b>Activity Indicator</b>	<b>2000/01</b>	<b>2001/02</b>	<b>2002/03</b>	<b>2003/04</b>	<b>2004/05</b>	<b>% Change 03/04-04/05</b>	<b>% Change 00/01-04/05</b>
<b>POC 5</b>	<b>Inpatients</b>							
	Available Beds	1349.3	1280.5	1222.5	1162.1	1127.2	-3.0	-16.5
	Discharges & Deaths	10488	10366	10035	9146	8384	-8.3	-20.1
	Day Cases	471	517	423	932	2654	184.8	463.5
	Average Length of Stay	40.7	39.5	39.1	40.9	43.7	6.8	7.4
	Throughput	7.8	8.1	8.2	7.9	7.4	-6.3	-5.1
	<b>Outpatients</b>							
	Referrals	13813	13453	12862	12619	13060	3.5	-5.5
	Consultant Initiated Attendances (DNAs)	71976	73707	74528	75602	76746	1.5	6.6
		22013	22939	21704	22129	22801	3.0	3.6
<b>POC 6</b>	<b>Inpatients</b>							
	Available Beds	658.5	617.0	604.5	585.5	558.6	-4.6	-15.2
	Discharges & Deaths	2652	2446	2364	2364	2351	-0.5	-11.3
	Day Cases	16	10	7	2	1	-50.0	-93.8
	Average Length of Stay	80.2	86.1	87.4	83.6	80.1	-4.2	-0.1
	Throughput	4.0	4.0	3.9	4.0	4.2	5.0	5.0
	<b>Outpatients</b>							
	Referrals	251	242	288	290	340	17.2	35.5
	Consultant Initiated Attendances (DNAs)	3347	3595	4005	4969	5033	1.3	50.4
		503	494	512	740	706	-4.6	40.4

**Table 1.19: continued**

<b>Programme of Care</b>	<b>Activity Indicator</b>	<b>2000/01</b>	<b>2001/02</b>	<b>2002/03</b>	<b>2003/04</b>	<b>2004/05</b>	<b>% Change 03/04-04/05</b>	<b>% Change 00/01-04/05</b>
<b>All POCs</b>	<b>Inpatients</b>							
	Available Beds	8571.0	8419.1	8301.3	8346.6	8322.8	-0.3	-2.9
	Discharges & Deaths	332936	328135	326759	331674	337426	1.7	1.3
	Day Cases	123693	130068	138605	150772	152632	1.2	23.4
	Average Length of Stay	7.7	7.8	7.8	7.8	7.6	-2.6	-1.3
	Throughput	38.8	39.0	39.4	39.7	40.5	2.0	4.4
	<b>Outpatients</b>							
	Referrals	413431	413123	407576	408689	407418	-0.3	-1.5
	Consultant Initiated Attendances (DNAs)	1027711	1045077	1054387	1073252	1077459	0.4	4.8
		216378	211813	203970	204809	197738	-3.5	-8.6
	<b>Births</b>							
	Live Births	21762	21895	21762	22375	23162	3.5	6.4
	Still Births	106	103	129	117	123	5.1	16.0

Sources: KH03A, KH09 & KP19 Part 1

Note: DNA = did not attend.