

## *Section 2*

### *Acute Services – Programme of Care 1*

	<i>Page</i>
<i>Table 2.1</i>	Inpatient Activity Data By Hospital/Provider 41
<i>Table 2.2</i>	Outpatient Activity Data By Hospital/Provider 44
<i>Table 2.3</i>	Ordinary Admission Waiting List By Provider And Time Waiting 47
<i>Table 2.4</i>	Day Case Waiting List By Provider And Time Waiting 48
<i>Table 2.5</i>	Outpatient Waiting List By Provider And Time Waiting 49
<i>Table 2.6</i>	Availability And Use Of Operating Theatres By Hospital/Provider 50

**Table 2.1: Inpatient Activity Data by Hospital/Provider, 2004/2005**

<b>Hospital/ Provider</b>	<b>Average Available Beds</b>	<b>Average Occupied Beds</b>	<b>Discharges and Deaths</b>	<b>Day Cases</b>	<b>% Occupancy</b>	<b>% Throughput</b>	<b>Average Length of Stay</b>	<b>Turnover Interval</b>	<b>% Day Cases</b>
Altnagelvin Area	399.7	323.8	21065	16001	81.0	52.7	5.6	1.3	43.2
<b>Altnagelvin Group HSS Trust</b>	<b>399.7</b>	<b>323.8</b>	<b>21065</b>	<b>16001</b>	<b>81.0</b>	<b>52.7</b>	<b>5.6</b>	<b>1.3</b>	<b>43.2</b>
Belfast City <sup>1</sup>	529.3	450.9	62916	23674	85.2	118.9	2.6	0.5	27.3
Belvoir Park NICCO	76.1	65.8	2426	462	86.5	31.9	9.9	1.5	16.0
<b>Belfast City Hospital HSS Trust</b>	<b>605.4</b>	<b>516.7</b>	<b>65342</b>	<b>24136</b>	<b>85.3</b>	<b>107.9</b>	<b>2.9</b>	<b>0.5</b>	<b>27.0</b>
Causeway	187.1	150.7	8688	6108	80.5	46.4	6.3	1.5	41.3
Dalriada	32.0	24.9	470	0	77.8	14.7	19.3	5.5	0.0
Robinson Memorial	25.0	19.9	242	5	79.6	9.7	30.0	7.7	2.0
<b>Causeway HSS Trust</b>	<b>244.1</b>	<b>195.5</b>	<b>9400</b>	<b>6113</b>	<b>80.1</b>	<b>38.5</b>	<b>7.6</b>	<b>1.9</b>	<b>39.4</b>
Banbridge	0.0	0.0	0	185	0.0	0.0	0.0	0.0	100.0
Craigavon Area	374.8	306.1	22349	8758	81.7	59.6	5.0	1.1	28.2
Lurgan	22.4	19.6	332	0	87.5	14.8	21.5	3.1	0.0
South Tyrone <sup>3</sup>	0.0	0.0	0	4215	0.0	0.0	0.0	0.0	100.0
<b>Craigavon Area Hospital Group HSS Trust</b>	<b>397.3</b>	<b>325.8</b>	<b>22681</b>	<b>13158</b>	<b>82.0</b>	<b>57.1</b>	<b>5.2</b>	<b>1.2</b>	<b>36.7</b>

**Table 2.1: continued**

<b>Hospital/ Provider</b>	<b>Average Available Beds</b>	<b>Average Occupied Beds</b>	<b>Discharges and Deaths</b>	<b>Day Cases</b>	<b>% Occupancy</b>	<b>Throughput</b>	<b>Average Length of Stay</b>	<b>Turnover Interval</b>	<b>% Day Cases</b>
Downe	68.5	59.7	3344	2132	87.2	48.8	6.5	1.0	38.9
Lagan Valley	116.0	101.6	5237	4102	87.6	45.2	7.1	1.0	43.9
Thompson House	31.7	30.1	200	0	95.0	6.3	54.9	2.9	0.0
<b>Down Lisburn HSS Trust</b>	<b>216.1</b>	<b>191.3</b>	<b>8781</b>	<b>6234</b>	<b>88.5</b>	<b>40.6</b>	<b>8.0</b>	<b>1.0</b>	<b>41.5</b>
Forster Green	34.8	24.6	304	0	70.7	8.7	29.5	12.2	0.0
Musgrave Park	166.5	118.5	6523	6044	71.2	39.2	6.6	2.7	48.1
<b>Green Park Healthcare HSS Trust</b>	<b>201.4</b>	<b>143.1</b>	<b>6827</b>	<b>6044</b>	<b>71.1</b>	<b>33.9</b>	<b>7.7</b>	<b>3.1</b>	<b>47.0</b>
Mater Infirmorum	204.5	186.8	10228	5624	91.3	50.0	6.7	0.6	35.5
<b>Mater Infirmorum Hospital HSS Trust</b>	<b>204.5</b>	<b>186.8</b>	<b>10228</b>	<b>5624</b>	<b>91.3</b>	<b>50.0</b>	<b>6.7</b>	<b>0.6</b>	<b>35.5</b>
Daisy Hill <sup>3</sup>	175.6	140.3	11395	4102	79.9	64.9	4.5	1.1	26.5
<b>Newry and Mourne HSS Trust</b>	<b>175.6</b>	<b>140.3</b>	<b>11395</b>	<b>4102</b>	<b>79.9</b>	<b>64.9</b>	<b>4.5</b>	<b>1.1</b>	<b>26.5</b>
RBHSC	111.1	75.4	6744	5365	67.9	60.7	4.1	1.9	44.3
Royal Maternity	45.0	27.4	735	9	60.9	16.3	13.6	8.7	1.2
Royal Victoria	617.8	539.7	27879	20146	87.4	45.1	7.1	1.0	41.9
<b>Royal Group of Hospitals HSS Trust</b>	<b>773.9</b>	<b>642.6</b>	<b>35358</b>	<b>25520</b>	<b>83.0</b>	<b>45.7</b>	<b>6.6</b>	<b>1.4</b>	<b>41.9</b>

**Table 2.1: continued**

<b>Hospital/ Provider</b>	<b>Average Available Beds</b>	<b>Average Occupied Beds</b>	<b>Discharges and Deaths</b>	<b>Day Cases</b>	<b>% Occupancy</b>	<b>% Throughput</b>	<b>Average Length of Stay</b>	<b>Turnover Interval</b>	<b>% Day Cases</b>
Erne	133.7	86.3	6991	3506	64.5	52.3	4.5	2.5	33.4
Tyrone County <sup>3</sup>	93.6	72.2	6599	2693	77.1	70.5	4.0	1.2	29.0
<b>Sperrin Lakeland HSS Trust</b>	<b>227.3</b>	<b>158.5</b>	<b>13590</b>	<b>6199</b>	<b>69.7</b>	<b>59.8</b>	<b>4.3</b>	<b>1.8</b>	<b>31.3</b>
Ards	18.8	15.9	545	6300	84.6	29.1	10.6	1.9	92.0
Bangor	19.7	17.4	557	2	88.3	28.3	11.4	1.5	0.4
Ulster <sup>1,3</sup>	400.8	361.6	30936	12965	90.2	77.2	4.3	0.5	29.5
<b>Ulster Community &amp; Hospitals HSS Trust</b>	<b>439.2</b>	<b>394.9</b>	<b>32038</b>	<b>19267</b>	<b>89.9</b>	<b>72.9</b>	<b>4.5</b>	<b>0.5</b>	<b>37.6</b>
Antrim	337.0	273.8	17113	8492	81.2	50.8	5.8	1.3	33.2
Braid Valley	4.6	4.4	59	0	95.7	12.7	27.2	1.2	0.0
Mid Ulster <sup>3</sup>	142.7	119.2	6613	2851	83.5	46.4	6.6	1.3	30.1
Moyle	3.8	3.1	26	0	81.6	6.9	43.5	9.8	0.0
Whiteabbey	100.9	94.5	3423	4601	93.7	33.9	10.1	0.7	57.3
<b>United Hospitals Group HSS Trust</b>	<b>588.9</b>	<b>495.0</b>	<b>27234</b>	<b>15944</b>	<b>84.1</b>	<b>46.2</b>	<b>6.6</b>	<b>1.3</b>	<b>36.9</b>
<b>Northern Ireland</b>	<b>4473.3</b>	<b>3714.3</b>	<b>263939</b>	<b>148342</b>	<b>83.0</b>	<b>59.0</b>	<b>5.1</b>	<b>1.0</b>	<b>36.0</b>

Source: KH03A

Note: Definitions of all column headers shown above are given in Appendix 4.  
For footnote references see pages 3 & 4.

**Table 2.2: Outpatient Activity Data by Hospital/Provider, 2004/2005**

Hospital/Provider	Attendances						Private Patient Attendances	GP Written Referral Requests Rec'd
	Clinic Sessions		Referrals		Consultant Initiated			
	Held	Cancelled	Seen	DNA	Seen	DNA		
Altnagelvin Area	8002	1035	45028	4939	100288	10343	514	36628
Roe Valley	507	65	2705	401	4349	694	0	3795
<b>Altnagelvin Group HSS Trust</b>	<b>8509</b>	<b>1100</b>	<b>47733</b>	<b>5340</b>	<b>104637</b>	<b>11037</b>	<b>514</b>	<b>40423</b>
Armagh Community	476	132	2902	254	4956	517	97	3866
<b>Armagh &amp; Dungannon HSS Trust</b>	<b>476</b>	<b>132</b>	<b>2902</b>	<b>254</b>	<b>4956</b>	<b>517</b>	<b>97</b>	<b>3866</b>
Belfast City	10543	1560	33630	4060	123457	14426	2020	31520
Belvoir Park NICCO	1256	176	3032	96	21083	1259	206	3
<b>Belfast City Hospital HSS Trust</b>	<b>11799</b>	<b>1736</b>	<b>36662</b>	<b>4156</b>	<b>144540</b>	<b>15685</b>	<b>2226</b>	<b>31523</b>
Causeway	1995	256	11481	1116	21296	2978	378	10781
<b>Causeway HSS Trust</b>	<b>1995</b>	<b>256</b>	<b>11481</b>	<b>1116</b>	<b>21296</b>	<b>2978</b>	<b>378</b>	<b>10781</b>
Banbridge	487	268	1555	183	4101	500	7	1554
Craigavon Area	4982	609	22068	2579	61012	7260	254	22677
South Tyrone	1727	368	6378	609	15991	1741	0	7761
<b>Craigavon Area Hospital Group HSS Trust</b>	<b>7196</b>	<b>1245</b>	<b>30001</b>	<b>3371</b>	<b>81104</b>	<b>9501</b>	<b>261</b>	<b>31992</b>
Downe	1182	316	7059	667	11318	1549	0	6559
Lagan Valley	1950	293	11080	685	18114	1469	38	9877
<b>Down Lisburn HSS Trust</b>	<b>3132</b>	<b>609</b>	<b>18139</b>	<b>1352</b>	<b>29432</b>	<b>3018</b>	<b>38</b>	<b>16436</b>

**Table 2.2: continued**

<b>Hospital/Provider</b>	<b>Clinic Sessions</b>		<b>Attendances</b>				<b>Private Patient Attendances</b>	<b>GP Written Referral Requests Rec'd</b>
	<b>Held</b>	<b>Cancelled</b>	<b>Referrals</b>		<b>Consultant Initiated</b>			
			<b>Seen</b>	<b>DNA</b>	<b>Seen</b>	<b>DNA</b>		
Musgrave Park	4281	59	12540	2591	27217	5506	217	14372
<b>Green Park Healthcare HSS Trust</b>	<b>4281</b>	<b>59</b>	<b>12540</b>	<b>2591</b>	<b>27217</b>	<b>5506</b>	<b>217</b>	<b>14372</b>
Mater Infirmorum	4280	489	14501	2238	31279	6382	22	16204
<b>Mater Infirmorum Hospital HSS Trust</b>	<b>4280</b>	<b>489</b>	<b>14501</b>	<b>2238</b>	<b>31279</b>	<b>6382</b>	<b>22</b>	<b>16204</b>
Daisy Hill	2962	430	16691	1944	33269	5496	625	14672
Mourne	66	3	364	25	992	200	0	450
<b>Newry and Mourne HSS Trust</b>	<b>3028</b>	<b>433</b>	<b>17055</b>	<b>1969</b>	<b>34261</b>	<b>5696</b>	<b>625</b>	<b>15122</b>
RBHSC	2960	332	9230	1152	28154	4036	88	9167
Royal Maternity	261	7	415	0	1133	419	0	0
Royal Victoria	16599	2789	66798	8682	191349	35593	2415	39454
<b>Royal Group of Hospitals HSS Trust</b>	<b>19820</b>	<b>3128</b>	<b>76443</b>	<b>9834</b>	<b>220636</b>	<b>40048</b>	<b>2503</b>	<b>48621</b>
Erne	1051	229	5931	561	14800	1469	99	6631
Tyrone County	1233	296	6668	664	16719	2007	50	7226
<b>Sperrin Lakeland HSS Trust</b>	<b>2284</b>	<b>525</b>	<b>12599</b>	<b>1225</b>	<b>31519</b>	<b>3476</b>	<b>149</b>	<b>13857</b>

**Table 2.2: continued**

<b>Hospital/Provider</b>	<b>Clinic Sessions</b>		<b>Attendances</b>				<b>Private Patient Attendances</b>	<b>GP Written Referral Requests Rec'd</b>
	<b>Held</b>	<b>Cancelled</b>	<b>Referrals</b>		<b>Consultant Initiated</b>			
			<b>Seen</b>	<b>DNA</b>	<b>Seen</b>	<b>DNA</b>		
Ards	957	168	5666	776	8531	1325	0	5809
Bangor	724	101	5304	517	8055	1392	0	6032
Ulster	6485	883	34609	4419	63711	10171	93	26783
<b>Ulster Community &amp; Hospitals HSS Trust</b>	<b>8166</b>	<b>1152</b>	<b>45579</b>	<b>5712</b>	<b>80297</b>	<b>12888</b>	<b>93</b>	<b>38624</b>
Antrim	4797	467	15507	1437	39041	3596	611	22042
Carrickfergus	149	40	244	17	920	147	23	220
Mid Ulster	1347	185	5371	480	15090	1929	161	6014
Moyle	387	63	2142	218	3841	526	47	2693
Waveney	1182	170	4783	521	10001	1024	67	157
Whiteabbey	1647	249	6947	640	13591	2005	163	7598
<b>United Hospitals Group HSS Trust</b>	<b>9509</b>	<b>1174</b>	<b>34994</b>	<b>3313</b>	<b>82484</b>	<b>9227</b>	<b>1072</b>	<b>38724</b>
<b>Northern Ireland</b>	<b>84475</b>	<b>12038</b>	<b>360629</b>	<b>42471</b>	<b>893658</b>	<b>125959</b>	<b>8195</b>	<b>320545</b>

Source: KH09

Notes: DNA = did not attend.

**Table 2.3: Ordinary Admission Waiting List by Provider and Time Waiting (end of March 2005)**

<b>Provider</b>	<b>Months Waiting</b>								<b>Total</b>	
	<b>0-2</b>	<b>3-5</b>	<b>6-8</b>	<b>9-11</b>	<b>12-14</b>	<b>15-17</b>	<b>18-20</b>	<b>21-23</b>		<b>24+</b>
Altnagelvin Group HSS Trust	733	381	208	153	113	67	0	0	0	1655
Belfast City Hospital HSS Trust	972	741	465	423	317	195	31	25	63	3232
Causeway HSS Trust	142	24	9	4	1	0	0	0	0	180
Craigavon Area Hospital Group HSS Trust	722	414	260	250	205	88	24	15	90	2068
Down Lisburn HSS Trust	125	57	15	11	3	0	0	0	0	211
Green Park Healthcare HSS Trust	1273	1086	783	358	145	52	18	6	5	3726
Mater Infirmorum Hospital HSS Trust	191	76	34	26	10	8	2	0	6	353
Newry and Mourne HSS Trust	128	36	20	16	2	6	0	0	0	208
Royal Group of Hospitals HSS Trust	1597	945	539	435	308	195	29	18	191	4257
Sperrin Lakeland HSS Trust	239	106	28	0	0	0	0	0	0	373
Ulster Community & Hospitals HSS Trust	481	186	114	64	51	18	3	17	74	1008
United Hospitals Group HSS Trust	592	383	178	146	112	76	14	13	15	1529
<b>Northern Ireland</b>	<b>7195</b>	<b>4435</b>	<b>2653</b>	<b>1886</b>	<b>1267</b>	<b>705</b>	<b>121</b>	<b>94</b>	<b>444</b>	<b>18800</b>

Source: CH1 Part A

**Table 2.4: Day Case Waiting List by Provider and Time Waiting (end of March 2005)**

<b>Provider</b>	<b>Months Waiting</b>									<b>Total</b>
	<b>0-2</b>	<b>3-5</b>	<b>6-8</b>	<b>9-11</b>	<b>12-14</b>	<b>15-17</b>	<b>18-20</b>	<b>21-23</b>	<b>24+</b>	
Altnagelvin Group HSS Trust	1666	643	183	145	98	36	1	1	0	2773
Belfast City Hospital HSS Trust	1585	598	324	230	144	43	6	6	9	2945
Causeway HSS Trust	626	87	24	18	0	0	0	0	0	755
Craigavon Area Hospital Group HSS Trust	2302	1150	585	384	217	81	11	6	20	4756
Down Lisburn HSS Trust	682	153	42	25	8	0	0	0	0	910
Green Park Healthcare HSS Trust	504	315	153	98	29	6	2	0	0	1107
Mater Infirmorum Hospital HSS Trust	1176	743	196	50	2	0	0	1	0	2168
Newry and Mourne HSS Trust	443	62	26	12	0	1	0	0	0	544
Royal Group of Hospitals HSS Trust	2170	1245	655	471	217	86	12	4	16	4876
Sperrin Lakeland HSS Trust	807	163	82	0	0	0	0	0	0	1052
Ulster Community & Hospitals HSS Trust	1951	689	426	321	169	47	10	3	7	3623
United Hospitals Group HSS Trust	2024	532	215	135	68	25	3	2	3	3007
<b>Northern Ireland</b>	<b>15936</b>	<b>6380</b>	<b>2911</b>	<b>1889</b>	<b>952</b>	<b>325</b>	<b>45</b>	<b>23</b>	<b>55</b>	<b>28516</b>

Source: CH1 Part B

**Table 2.5: Outpatient Waiting List by Provider and Time Waiting (end of March 2005)**

<b>Provider</b>	<b>Months Waiting</b>									<b>Total</b>
	<b>0-2</b>	<b>3-5</b>	<b>6-8</b>	<b>9-11</b>	<b>12-14</b>	<b>15-17</b>	<b>18-20</b>	<b>21-23</b>	<b>24+</b>	
Altnagelvin Group HSS Trust	7974	4454	2338	1318	767	513	247	220	244	18075
Armagh & Dungannon HSS Trust	815	435	143	118	80	55	32	40	198	1916
Belfast City Hospital HSS Trust	5752	2581	1564	924	595	273	174	101	89	12053
Causeway HSS Trust	1871	749	443	321	173	89	50	28	49	3773
Craigavon Area Hospital Group HSS Trust	5809	3526	2122	1216	703	422	310	217	717	15042
Down Lisburn HSS Trust	2661	1356	957	678	338	133	91	92	184	6490
Green Park Healthcare HSS Trust	3193	2324	2172	1270	902	495	397	346	1489	12588
Mater Infirmorum Hospital HSS Trust	3279	1618	544	326	318	104	57	56	61	6363
Newry and Mourne HSS Trust	2736	1104	622	352	148	63	21	9	3	5058
Royal Group of Hospitals HSS Trust	10855	6256	4626	3016	2149	1299	953	769	3166	33089
Sperrin Lakeland HSS Trust	2656	1347	724	483	98	9	0	1	0	5318
Ulster Community and Hospitals HSS Trust	7830	3967	2532	1872	1258	1027	971	646	5778	25881
United Hospitals Group HSS Trust	6553	2756	1753	1449	943	668	460	374	762	15718
<b>Northern Ireland</b>	<b>61984</b>	<b>32473</b>	<b>20540</b>	<b>13343</b>	<b>8472</b>	<b>5150</b>	<b>3763</b>	<b>2899</b>	<b>12740</b>	<b>161364</b>

Source: CH3 Parts 1 &amp; 2

**Table 2.6: Availability and Use of Operating Theatres by Hospital/Provider, 2004/2005**

Hospital/Provider	Scheduled Sessions			Cases Operated On		
	Held	Cancelled	Total Intended	In Scheduled Sessions	Outside Scheduled Sessions	Total
Altnagelvin Area	3488	46	3533	12110	1409	13519
<b>Altnagelvin Group HSS Trust</b>	<b>3488</b>	<b>46</b>	<b>3533</b>	<b>12110</b>	<b>1409</b>	<b>13519</b>
Belfast City	3326	172	3498	9799	872	10671
Belvoir Park NICCO	27	0	27	44	0	44
<b>Belfast City Hospital HSS Trust</b>	<b>3353</b>	<b>172</b>	<b>3525</b>	<b>9843</b>	<b>872</b>	<b>10715</b>
Causeway	1334	2	1336	5051	743	5794
<b>Causeway HSS Trust</b>	<b>1334</b>	<b>2</b>	<b>1336</b>	<b>5051</b>	<b>743</b>	<b>5794</b>
Craigavon Area	1877	0	1877	9159	1743	10902
South Tyrone	652	20	672	4055	0	4055
<b>Craigavon Area Hospital Group HSS Trust</b>	<b>2529</b>	<b>20</b>	<b>2549</b>	<b>13214</b>	<b>1743</b>	<b>14957</b>
Downe	353	0	353	1670	21	1691
Lagan Valley	1051	11	1062	4431	437	4868
<b>Down Lisburn HSS Trust</b>	<b>1404</b>	<b>11</b>	<b>1415</b>	<b>6101</b>	<b>458</b>	<b>6559</b>
Musgrave Park	2743	0	2743	6519	324	6843
<b>Green Park Healthcare HSS Trust</b>	<b>2743</b>	<b>0</b>	<b>2743</b>	<b>6519</b>	<b>324</b>	<b>6843</b>

**Table 2.6: continued**

<b>Hospital/Provider</b>	<b>Scheduled Sessions</b>			<b>Cases Operated On</b>		
	<b>Held</b>	<b>Cancelled</b>	<b>Total Intended</b>	<b>In Scheduled Sessions</b>	<b>Outside Scheduled Sessions</b>	<b>Total</b>
Mater Infirmorum <b>Mater Infirmorum Hospital HSS Trust</b>	1295 <b>1295</b>	273 <b>273</b>	1568 <b>1568</b>	5452 <b>5452</b>	562 <b>562</b>	6014 <b>6014</b>
Daisy Hill <b>Newry &amp; Mourne HSS Trust</b>	942 <b>942</b>	15 <b>15</b>	957 <b>957</b>	3259 <b>3259</b>	1389 <b>1389</b>	4648 <b>4648</b>
RBHSC Royal Victoria <b>Royal Group of Hospitals HSS Trust</b>	892 7156 <b>8048</b>	286 431 <b>717</b>	1178 7578 <b>8756</b>	3203 16861 <b>20064</b>	1088 1882 <b>2970</b>	4291 18743 <b>23034</b>
Erne Tyrone County <b>Sperrin Lakeland HSS Trust</b>	607 816 <b>1423</b>	95 84 <b>179</b>	702 900 <b>1602</b>	1971 2484 <b>4455</b>	486 364 <b>850</b>	2457 2848 <b>5305</b>
Ards Ulster <b>Ulster Community &amp; Hospitals HSS Trust</b>	486 2703 <b>3189</b>	31 140 <b>171</b>	517 2843 <b>3360</b>	2484 6892 <b>9376</b>	39 2699 <b>2738</b>	2523 9591 <b>12114</b>
Antrim Mid Ulster Whiteabbey <b>United Hospitals Group HSS Trust</b>	1334 806 462 <b>2602</b>	34 22 152 <b>208</b>	1368 828 614 <b>2810</b>	4970 3258 1515 <b>9743</b>	1253 527 202 <b>1982</b>	6223 3785 1717 <b>11725</b>
<b>Northern Ireland</b>	<b>32350</b>	<b>1814</b>	<b>34154</b>	<b>105187</b>	<b>16040</b>	<b>121227</b>

Source: KH08