

Section 4

Elderly Care – Programme of Care 4

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Table 4.1: Inpatient Activity Data by Hospital/Provider, 2004/2005

Hospital/Provider	Average Available Beds	Average Occupied Beds	Discharges and Deaths	Day Cases	% Occupancy	Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Altnagelvin Area	47.0	44.0	832	8	93.6	17.7	19.3	1.3	1.0
Waterside	18.0	13.8	106	0	76.7	5.9	47.5	14.5	0.0
Altnagelvin Group HSS Trust	65.0	57.7	938	8	88.8	14.4	22.5	2.8	0.8
Mullinure	36.0	31.1	289	0	86.4	8.0	39.3	6.2	0.0
Armagh & Dungannon HSS Trust	36.0	31.1	289	0	86.4	8.0	39.3	6.2	0.0
Belfast City	133.0	122.9	1323	0	92.4	9.9	33.9	2.8	0.0
Belfast City Hospital HSS Trust	133.0	122.9	1323	0	92.4	9.9	33.9	2.8	0.0
Causeway	5.6	5.6	35	0	100.0	6.3	58.4	0.0	0.0
Causeway HSS Trust	5.6	5.6	35	0	100.0	6.3	58.4	0.0	0.0
Craigavon Area	36.2	35.0	1158	1	96.7	32.0	11.0	0.4	0.1
Lurgan	68.8	61.7	674	0	89.7	9.8	33.4	3.8	0.0
South Tyrone	41.0	37.8	171	0	92.2	4.2	80.7	6.8	0.0
Craigavon Area Hospital Group HSS Trust	146.0	134.4	2003	1	92.1	13.7	24.5	2.1	0.0
Downe	9.3	8.7	76	0	93.5	8.1	41.8	2.9	0.0
Downshire	63.4	60.7	145	0	95.7	2.3	152.8	6.8	0.0
Lagan Valley	26.3	23.6	254	0	89.7	9.7	33.9	3.9	0.0
Lagan Valley PNU	15.0	13.2	81	0	88.0	5.4	59.5	8.1	0.0
Down Lisburn HSS Trust	114.1	106.1	556	0	93.0	4.9	69.7	5.3	0.0

Table 4.1: continued

Hospital/Provider	Average Available Beds	Average Occupied Beds	Discharges and Deaths	Day Cases	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Gransha	63.0	50.4	130	0	80.0	2.1	141.5	35.4	0.0
Roe Valley	15.0	13.4	5	0	89.3	0.3	978.2	116.8	0.0
Waterside	66.0	57.7	34	0	87.4	0.5	619.4	89.1	0.0
Foyle Community HSS Trust	144.0	121.5	169	0	84.4	1.2	262.4	48.6	0.0
Forster Green	28.0	18.2	190	0	65.0	6.8	35.0	18.8	0.0
Musgrave Park	72.0	62.8	555	1	87.2	7.7	41.3	6.1	0.2
Green Park Healthcare HSS Trust	100.0	81.0	745	1	81.0	7.5	39.7	9.3	0.1
Holywell	72.0	68.4	110	0	95.0	1.5	227.0	11.9	0.0
Homefirst Community HSS Trust	72.0	68.4	110	0	95.0	1.5	227.0	11.9	0.0
Daisy Hill	34.5	27.0	252	0	78.3	7.3	39.1	10.9	0.0
Newry and Mourne HSS Trust	34.5	27.0	252	0	78.3	7.3	39.1	10.9	0.0
Royal Victoria	109.8	104.6	1719	0	95.3	15.6	22.2	1.1	0.0
Royal Group of Hospitals HSS Trust	109.8	104.6	1719	0	95.3	15.6	22.2	1.1	0.0
Knockbracken	142.5	119.4	50	0	83.8	0.4	871.6	168.6	0.0
South and East Belfast HSS Trust	142.5	119.4	50	0	83.8	0.4	871.6	168.6	0.0

Table 4.1: continued

Hospital/Provider	Average Available Beds	Average Occupied Beds	Discharges and Deaths	Day Cases	% Occupancy	% Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Erne	47.3	34.5	424	0	72.9	9.0	29.7	11.0	0.0
Tyrone County	44.7	39.1	243	0	87.5	5.4	58.7	8.4	0.0
Sperrin Lakeland HSS Trust	92.0	73.5	667	0	79.9	7.3	40.2	10.1	0.0
Ulster	134.6	132.4	1976	486	98.4	14.7	24.5	0.4	19.7
Ulster Community & Hospitals HSS Trust	134.6	132.4	1976	486	98.4	14.7	24.5	0.4	19.7
Braid Valley	70.7	66.3	463	0	93.8	6.5	52.3	3.5	0.0
Moyle	41.2	38.9	283	0	94.4	6.9	50.2	3.0	0.0
Whiteabbey	59.9	57.3	476	1	95.7	7.9	43.9	2.0	0.2
United Hospitals Group HSS Trust	171.8	162.5	1222	1	94.6	7.1	48.5	2.8	0.1
Northern Ireland	1500.9	1348.2	12054	497	89.8	8.0	40.8	4.6	4.0

Source: KH03A

Note: Definitions of all column headers shown above are given in Appendix 4.
For footnote references see pages 3 & 4.

Table 4.2: Outpatient Activity Data by Hospital/Provider, 2004/2005

Hospital/Provider	<u>Clinic Sessions</u>		<u>Attendances</u>				Private Patient Attendances	GP Written Referral Requests Rec'd
	Held	Cancelled	<u>Referrals Seen</u>	DNA	<u>Consultant Initiated Seen</u>	DNA		
Altnagelvin Area	170	22	110	15	894	105	0	133
Altnagelvin Group HSS Trust	170	22	110	15	894	105	0	133
Mullinure	43	8	64	0	449	3	0	64
St Luke's	24	4	111	7	255	44	0	221
Armagh & Dungannon HSS Trust	67	12	175	7	704	47	0	285
Belfast City	859	149	2534	118	2825	467	59	1478
Windsor House	256	0	217	2	228	0	0	328
Belfast City Hospital HSS Trust	1115	149	2751	120	3053	467	59	1806
Causeway	111	13	248	9	733	61	0	294
Causeway HSS Trust	111	13	248	9	733	61	0	294
Banbridge	14	0	28	2	6	0	0	28
Craigavon Area	92	8	226	20	978	61	0	222
Lurgan	259	7	215	12	936	88	0	203
South Tyrone	101	21	125	12	450	23	0	173
Craigavon Area Hospital Group HSS Trust	466	36	594	46	2370	172	0	626
Downshire	98	25	55	7	390	65	0	132
Lagan Valley	170	5	290	15	692	40	0	232
Lagan Valley PNU	234	91	120	14	752	110	0	203
Down Lisburn HSS Trust	502	121	465	36	1834	215	0	567

Table 4.2: continued

Hospital/Provider	Clinic Sessions		Attendances				Private Patient Attendances	GP Written Referral Requests Rec'd
	Held	Cancelled	Referrals		Consultant Initiated			
			Seen	DNA	Seen	DNA		
Gransha Foyle Community HSS Trust	57	2	146	28	790	96	0	390
	57	2	146	28	790	96	0	390
Musgrave Park Green Park Healthcare HSS Trust	30	0	83	28	205	44	0	18
	30	0	83	28	205	44	0	18
Holywell Homefirst Community HSS Trust	378	9	823	76	2253	166	0	614
	378	9	823	76	2253	166	0	614
Royal Victoria Royal Group of Hospitals HSS Trust	190	0	208	60	646	144	0	0
	190	0	208	60	646	144	0	0
Erne Tyrone And Fermanagh Tyrone County Sperrin Lakeland HSS Trust	131	8	229	21	1091	87	0	257
	132	0	217	8	750	80	0	0
	86	13	197	7	363	37	0	228
	349	21	643	36	2204	204	0	485
Ards Ulster Ulster Community & Hospitals HSS Trust	289	22	524	33	1164	112	0	438
	718	88	1156	35	1799	64	29	1236
	1007	110	1680	68	2963	176	29	1674

Table 4.2: continued

Hospital/Provider	Clinic Sessions		Attendances				Private Patient Attendances	GP Written Referral Requests Rec'd
	Held	Cancelled	Referrals		Consultant Initiated			
			Seen	DNA	Seen	DNA		
Antrim	38	14	112	9	343	29	0	128
Waveney	41	27	105	9	358	23	0	83
Whiteabbey	114	37	127	10	658	91	6	216
United Hospitals Group								
HSS Trust	193	78	344	28	1359	143	6	427
Northern Ireland	4635	573	8270	557	20008	2040	94	7319

Source: KH09

Note: DNA = did not attend.

Table 4.3: Ordinary Admission Waiting List by Provider and Time Waiting (end of March 2005)

Provider	Months Waiting								Total	
	0-2	3-5	6-8	9-11	12-14	15-17	18-20	21-23		24+
South & East Belfast HSS Trust	12	0	0	0	0	0	0	0	0	12
Northern Ireland	12	0	0	0	0	0	0	0	0	12

Source: CH1 Part A

Table 4.4: Day Case Waiting List by Provider and Time Waiting (end of March 2005)

Provider	Months Waiting								Total	
	0-2	3-5	6-8	9-11	12-14	15-17	18-20	21-23		24+
Ulster Community and Hospitals HSS Trust	25	0	0	0	0	0	0	0	0	25
Northern Ireland	25	0	0	0	0	0	0	0	0	25

Source: CH1 Part B

Table 4.5: Outpatient Waiting List by Provider and Time Waiting (end of March 2005)

Provider	Months Waiting									Total
	0-2	3-5	6-8	9-11	12-14	15-17	18-20	21-23	24+	
Altnagelvin Group HSS Trust	26	0	3	0	0	1	0	1	0	31
Armagh & Dungannon HSS Trust	40	21	5	5	0	0	1	0	0	72
Belfast City Hospital HSS Trust	300	14	4	3	6	3	1	0	6	337
Causeway HSS Trust	21	6	4	1	0	0	0	0	0	32
Craigavon Area Hospital Group HSS	58	11	13	1	0	0	0	0	0	83
Down Lisburn HSS Trust	76	20	1	0	0	0	0	0	0	97
Green Park Healthcare HSS Trust	81	50	0	0	0	0	0	0	0	131
Homefirst Community HSS Trust	64	6	0	0	0	0	0	0	0	70
Royal Group of Hospitals HSS Trust	39	5	9	0	0	0	0	0	0	53
Sperrin Lakeland HSS Trust	56	6	1	0	0	0	0	0	0	63
Ulster Community and Hospitals HSS Trust	116	18	4	0	0	1	0	0	0	139
United Hospitals Group HSS Trust	81	22	9	1	0	0	0	0	0	113
Northern Ireland	958	179	53	11	6	5	2	1	6	1221

Source: CH3 Parts 1 & 2