

Section 5

Mental Health – Programme of Care 5

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Table 5.1: Inpatient Activity Data by Hospital/Provider, 2004/2005

Hospital/Provider	Average Available Beds	Average Occupied Beds	Discharges and Deaths	Day Cases	% Occupancy	Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Altnagelvin Area	0.0	0.0	0	118	0.0	0.0	0.0	0.0	100.0
Altnagelvin Group HSS Trust	0.0	0.0	0	118	0.0	0.0	0.0	0.0	100.0
St Luke's	161.1	124.7	722	0	77.4	4.5	63.0	18.4	0.0
Armagh & Dungannon HSS Trust	161.1	124.7	722	0	77.4	4.5	63.0	18.4	0.0
Windsor House	36.4	36.2	334	0	99.5	9.2	39.6	0.2	0.0
Belfast City Hospital HSS Trust	36.4	36.2	334	0	99.5	9.2	39.6	0.2	0.0
Causeway	28.4	26.9	470	0	94.7	16.5	20.9	1.2	0.0
Causeway HSS Trust	28.4	26.9	470	0	94.7	16.5	20.9	1.2	0.0
Craigavon PNU	80.0	75.3	1104	0	94.1	13.8	24.9	1.6	0.0
Craigavon and Banbridge Community HSS Trust	80.0	75.3	1104	0	94.1	13.8	24.9	1.6	0.0
Downshire	108.1	105.8	528	0	97.9	4.9	73.1	1.6	0.0
Lagan Valley PNU ²	25.0	29.8	372	0	100.0	14.9	29.2	0.0	0.0
Down Lisburn HSS Trust	133.1	135.6	900	0	100.0	6.8	55.0	0.0	0.0
Gransha	70.0	69.8	1027	0	99.7	14.7	24.8	0.1	0.0
Foyle Community HSS Trust	70.0	69.8	1027	0	99.7	14.7	24.8	0.1	0.0
Forster Green	20.0	9.5	93	0	47.5	4.7	37.3	41.2	0.0
Green Park Healthcare HSS Trust	20.0	9.5	93	0	47.5	4.7	37.3	41.2	0.0

Table 5.1: continued

Hospital/Provider	Average Available Beds	Average Occupied Beds	Discharges and Deaths	Day Cases	% Occupancy	Throughput	Average Length of Stay	Turnover Interval	% Day Cases
Holywell	161.8	151.1	905	0	93.4	5.6	60.9	4.3	0.0
Whiteabbey PNU	19.0	17.6	185	0	92.6	9.7	34.7	2.8	0.0
Homefirst Community HSS Trust	180.8	168.7	1090	0	93.3	6.0	56.5	4.1	0.0
Mater Infirmorum	58.1	55.2	543	0	95.0	9.3	37.1	1.9	0.0
Mater Infirmorum Hospital HSS Trust	58.1	55.2	543	0	95.0	9.3	37.1	1.9	0.0
Knockbracken	156.8	140.2	448	0	89.4	2.9	114.2	13.5	0.0
Shaftesbury Square	12.0	1.2	52	2425	10.0	4.3	8.4	75.8	97.9
Young People's Centre	14.3	10.8	34	111	75.5	2.4	115.9	37.6	76.6
South and East Belfast HSS Trust	183.0	152.2	534	2536	83.2	2.9	104.0	21.1	82.6
Tyrone & Fermanagh	151.6	126.2	1309	0	83.2	8.6	35.2	7.1	0.0
Sperrin Lakeland HSS Trust	151.6	126.2	1309	0	83.2	8.6	35.2	7.1	0.0
Ards	24.6	24.4	258	0	99.2	10.5	34.5	0.3	0.0
Ulster Community & Hospitals HSS Trust	24.6	24.4	258	0	99.2	10.5	34.5	0.3	0.0
Northern Ireland	1127.2	1004.7	8384	2654	89.1	7.4	43.7	5.3	24.0

Source: KH03A

Note: Definitions of all column headers shown above are given in Appendix 4. For footnote references see pages 3 & 4.

Table 5.2: Outpatient Activity Data by Hospital/Provider, 2004/2005

Hospital/Provider	<u>Clinic Sessions</u>		<u>Attendances</u>				Private Patient Attendances	GP Written Referral Requests Rec'd
	Held	Cancelled	<u>Referrals Seen</u>	DNA	<u>Consultant Initiated Seen</u>	DNA		
St Luke's Armagh & Dungannon HSS Trust	638	25	679	321	3789	1205	0	813
	638	25	679	321	3789	1205	0	813
Windsor House Belfast City Hospital HSS Trust	1506	29	968	226	6278	1629	0	786
	1506	29	968	226	6278	1629	0	786
Causeway Causeway HSS Trust	331	23	491	117	3217	677	0	663
	331	23	491	117	3217	677	0	663
Craigavon PNU Craigavon and Banbridge Community HSS Trust	848	22	1542	257	10162	1753	0	1199
	848	22	1542	257	10162	1753	0	1199
Downshire Lagan Valley PNU Down Lisburn HSS Trust	717	64	341	77	3268	871	0	432
	367	133	333	71	2384	545	0	395
	1084	197	674	148	5652	1416	0	827
Gransha Foyle Community HSS Trust	784	14	1429	785	2830	811	0	2416
	784	14	1429	785	2830	811	0	2416
Holywell Whiteabbey PNU Homefirst Community HSS Trust	1283	342	1212	276	10758	2127	0	1789
	435	2	470	152	3761	1454	0	464
	1718	344	1682	428	14519	3581	0	2253

Table 5.2: continued

Hospital/Provider	Clinic Sessions		Attendances				Private Patient Attendances	GP Written Referral Requests Rec'd
	Held	Cancelled	Referrals		Consultant Initiated			
			Seen	DNA	Seen	DNA		
Alexandra Gardens	191	0	389	0	1540	732	0	389
Mater Infirmorum	1391	150	1658	383	7659	2376	0	832
Mater Infirmorum Hospital HSS Trust	1582	150	2047	383	9199	3108	0	1221
Daisy Hill	733	119	526	180	3686	890	0	723
Newry and Mourne HSS Trust	733	119	526	180	3686	890	0	723
RBHSC	331	6	221	25	1994	284	0	0
Royal Group of Hospitals HSS Trust	331	6	221	25	1994	284	0	0
Woodstock Lodge	680	220	451	254	5354	1750	0	451
Knockbracken	38	0	172	7	2250	332	0	33
Shaftesbury Square	351	0	468	26	261	80	0	1010
Young People's Centre	0	0	187	76	1637	365	0	396
South and East Belfast HSS Trust	1069	220	1278	363	9502	2527	0	1890
Tyrone And Fermanagh	441	66	909	225	2903	739	0	0
Sperrin Lakeland HSS Trust	441	66	909	225	2903	739	0	0

Table 5.2: continued

Hospital/Provider	Clinic Sessions		Attendances				Private Patient Attendances	GP Written Referral Requests Rec'd
	Held	Cancelled	Referrals		Consultant Initiated			
			Seen	DNA	Seen	DNA		
Ards	852	27	614	124	3015	599	0	574
Ulster Community & Hospitals HSS Trust	852	27	614	124	3015	599	0	574
Northern Ireland	11917	1242	13060	3582	76746	19219	0	13365

Source: KH09

Note: DNA = did not attend

Table 5.3: Outpatient Waiting List by Provider and Time Waiting (end of March 2005)

Provider	<u>Months Waiting</u>								Total	
	0-2	3-5	6-8	9-11	12-14	15-17	18-20	21-23		24+
Armagh & Dungannon HSS Trust	143	33	8	2	0	1	0	0	0	187
Belfast City Hospital HSS Trust	125	48	10	2	2	0	2	2	0	191
Causeway HSS Trust	26	12	0	0	0	0	0	0	0	38
Craigavon and Banbridge Community HSS Trust	236	51	40	15	5	0	0	0	0	347
Down Lisburn HSS Trust	76	45	58	24	25	10	5	0	0	243
Foyle Community HSS Trust	173	102	35	7	18	8	10	8	26	387
Homefirst Community HSS Trust	418	219	90	2	0	0	0	0	0	729
Mater Infirmorum Hospital HSS Trust	201	83	7	3	1	0	0	0	0	295
Newry & Mourne HSS Trust	110	27	5	4	0	0	0	0	0	146
Royal Group of Hospitals HSS Trust	9	8	1	1	2	2	4	2	21	50
S & E Belfast HSS Trust	1,023	13	4	0	0	0	0	0	0	1,040
Sperrin Lakeland HSS Trust	213	100	81	55	38	10	10	11	60	578
Ulster Community and Hospitals HSS Trust	140	69	17	10	0	0	0	0	0	236
Northern Ireland	2893	810	356	125	91	31	31	23	107	4467

Source: CH3 Parts 1 & 2

Table 5.4: Compulsory Admissions Under Mental Health (NI) Order 1986 by Sex and Hospital/Provider for 2004/2005

Hospital/Provider	Males	Females	All
St Luke's	57	59	116
Armagh & Dungannon HSS Trust	57	59	116
Windsor House	23	23	46
Belfast City Hospital HSS Trust	23	23	46
Causeway	38	21	59
Causeway HSS Trust	38	21	59
Craigavon PNU	59	47	106
Craigavon and Banbridge Community HSS Trust	59	47	106
Downshire	61	50	111
Lagan Valley PNU	32	29	61
Down Lisburn HSS Trust	93	79	172
Gransha	48	55	103
Foyle Community HSS Trust	48	55	103
Holywell	68	83	151
Whiteabbey PNU	2	2	4
Homefirst Community HSS Trust	70	85	155
Mater Infirmorum	28	27	55
Mater Infirmorum Hospital HSS Trust	28	27	55
Muckamore Abbey	1	1	2
North & West Belfast HSS Trust	1	1	2
Knockbracken	44	43	87
Young People's Centre	4	2	6
South and East Belfast HSS Trust	48	45	93

Table 5.4: continued

Hospital/Provider	Males	Females	All
Tyrone & Fermanagh Sperrin Lakeland HSS Trust	39 39	41 41	80 80
Ards Ulster Community & Hospitals HSS Trust	53 53	65 65	118 118
Northern Ireland	557	548	1105

Source: KH15

