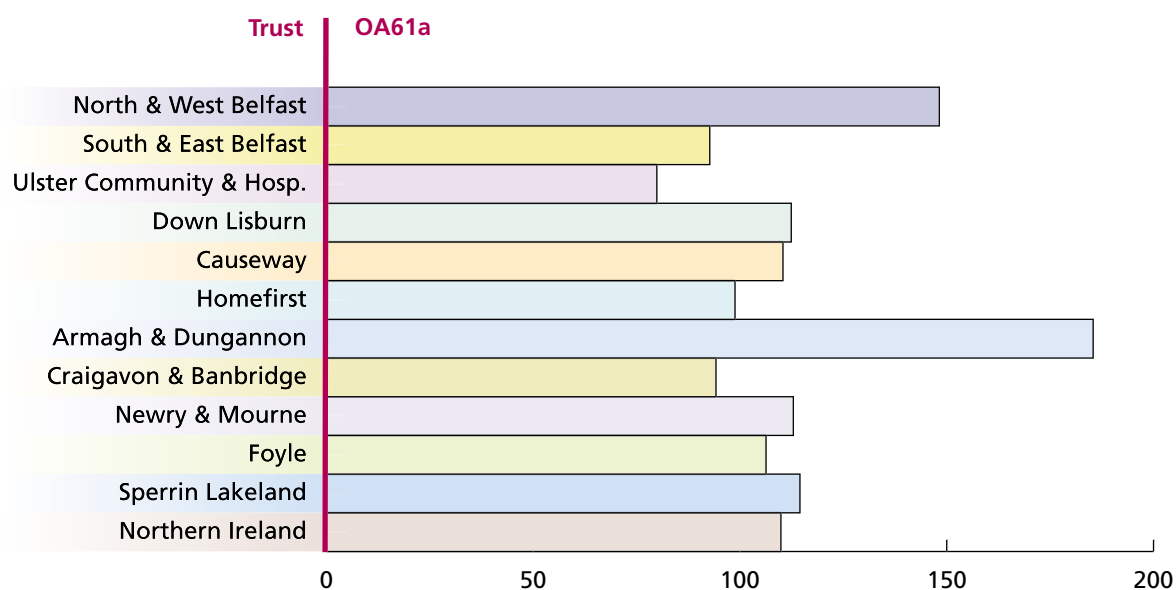


Adult Services

At 31 March 2001, 109.9 people per 1,000-population aged 65 & over were receiving a home help service, slightly less than 1998/99 (116.5). Across Trusts, the rate of people receiving home help per 1,000-population aged 65 & over ranged from 79.9 in Ulster Community & Hospitals to 185.4 in Armagh & Dungannon.

Across Boards, the Southern Board had the highest rate of people per 1,000-population receiving home help (130.5), whilst the Northern Board had the lowest (101.7) (Table 11.7 and Figure 11.6).

Figure 11.6 : Older People Receiving a Home Help Service per 1,000-population aged 65 & over (2001)

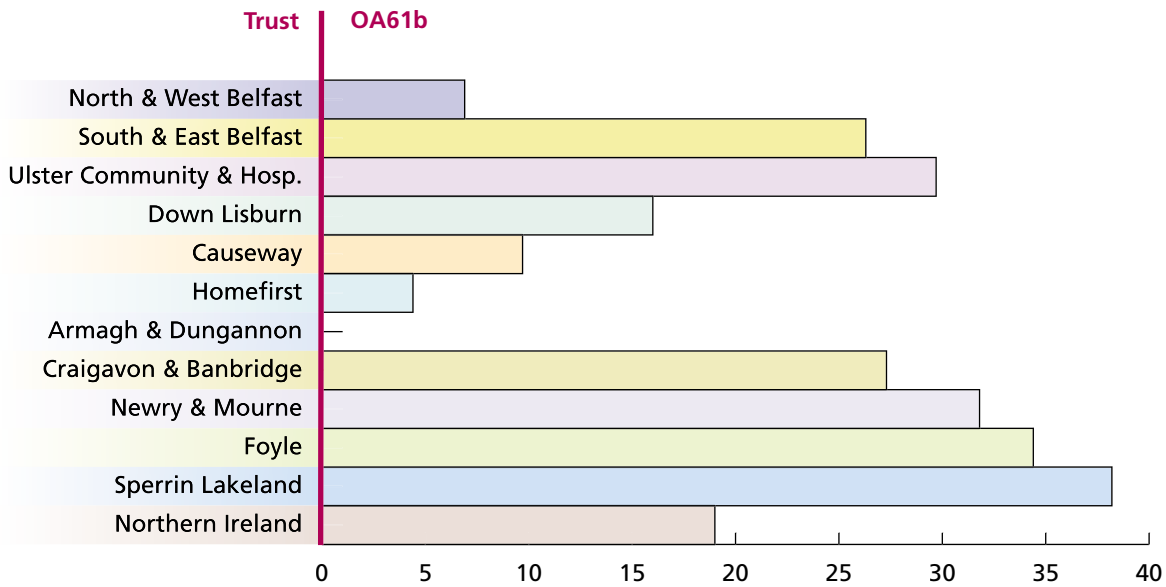


Meals on wheels were delivered to 19 people per 1,000-population aged 65 & over at 31 March 2001. The level of provision varied significantly across Trusts. Sperrin Lakeland had the highest rate of people receiving meals on wheels per 1,000-population aged 65 & over (38.2), whilst Homefirst had the lowest (4.4).

Between 1999 and 2001, the rate of people receiving meals on wheels has decreased in five Trusts (North & West Belfast, South & East Belfast, Ulster Community & Hospitals, Down Lisburn and Homefirst). The rate of people receiving meals on wheels in Newry & Mourne has decreased significantly since 1999/00, from 71.8 in 1999/00 to 31.8 in 2000/01 (Table 11.7 and Figure 11.7).

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Figure 11.7 : Older People Receiving a Meals on Wheels Service per 1,000-population aged 65 & over (2001) ⁽¹⁾



(1) Armagh & Dungannon do not provide a meals-on-wheels service.

Adult Services

SECTION 12: Physical Disability and/or Sensory Impairment

EX14 *Percentage of expenditure on people with a physical disability and/or sensory impairment by Trusts*

EX30 *Per capita expenditure on people with a physical disability and/or sensory impairment by Trusts (aged 18-64)(£)*

Table 12.1 ■ Expenditure on Physical Disability POC by Trusts (1998/99-2000/01)

Trust	EX14			EX30		
	1998/99	1999/00	2000/01	1998/99	1999/00	2000/01
North & West Belfast	6.4	7.0	7.1	37.6	43.5	48.4
South & East Belfast	6.6	6.4	6.7	36.4	37.0	39.8
Ulster Community & Hosp.	5.5	6.0	5.7	24.5	28.7	29.0
Down Lisburn	7.1	7.2	7.3	30.0	30.9	33.1
Eastern	6.5	6.7	6.7	32.5	35.2	37.7
Causeway	6.5	6.7	5.6	25.1	27.1	26.0
Homefirst	5.1	5.1	6.1	17.4	19.4	25.6
Northern	5.4	5.5	6.0	19.1	21.2	25.7
Armagh & Dungannon	8.1	7.5	7.3	32.8	33.7	36.5
Craigavon & Banbridge	6.2	8.3	8.7	24.3	36.5	42.1
Newry & Mourne	7.0	7.3	7.2	29.8	35.4	37.3
Southern	7.1	7.8	7.8	28.7	35.3	38.9
Foyle	6.2	6.4	6.5	25.2	29.0	31.8
Sperrin Lakeland	7.9	8.0	8.0	36.0	40.5	41.8
Western	6.9	7.1	7.1	29.8	33.9	36.1
Northern Ireland	6.4	6.7	6.8	28.0	31.4	34.6
England	6.9	6.9	6.7	n/a	n/a	n/a

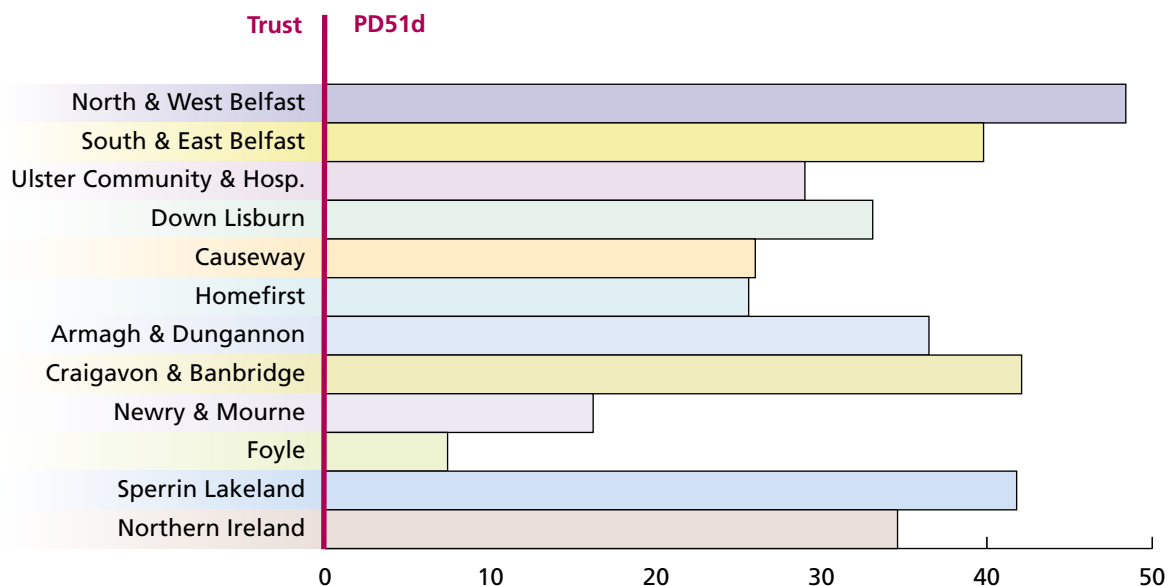
In 2000/01, expenditure on the physical disability POC accounted for 6.8% (£32 million) of the total PSS expenditure similar to the corresponding figure for England (6.7). Across Trusts, there were no significant differences.

Per capita expenditure on physical disability and/or sensory impairment was £34.6 per person in 2000/01, a slight increase from £28.0 in 1998/99.

Across Trusts, this ranged from £48.4 in North & West Belfast to £25.6 in Homefirst. Since 1998/99, per capita expenditure on those with a physical/sensory disability has increased in all 11 Trusts. The most significant increase was in Craigavon & Banbridge, where per capita expenditure increased from £24.3 in 1998/99 to £42.1 in 2000/01 (Table 12.1 and Figure 12.1).

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Figure 12.1 : Per Capita Expenditure on Physical Disability POC (2000/01)



Expenditure on Physical Disability POC by Boards

EX14b Percentage of expenditure on people with a physical disability and/or sensory Impairment by Boards

EX30b Per capita expenditure on people with a physical disability and/or sensory impairment by Boards (aged 18-64)(£)

Table 12.2 : Expenditure on Physical Disability POC by Boards (2000/01)

Board	EX13	EX20
Eastern	3.4	48.7
Northern	3.0	36.2
Southern	3.3	44.1
Western	3.3	44.9
Northern Ireland	3.3	44.0

During 2000/01, expenditure by Boards on the physical disability POC accounted for 3.3% (£45 million) of the Boards total expenditure on PSS.

Over the same period, per capita expenditure by Boards on the physical disability POC was £44.0 per person. The Eastern Board had the highest per capita expenditure on the physical disability POC (£48.7), whilst the Northern Board had the lowest (£36.2) (Table 12.2).

Adult Services

Service Provision

- PD01 Residential care places in residential homes for people with a physical disability per 10,000-population aged 18-64*
- PD02 Percentage of residential places for people with a physical disability that are in private homes at 31 March*
- PD03 Percentage of residential places for people with a physical disability that are in voluntary homes at 31 March*
- PD04 Percentage of residential places for people with a physical disability that are in statutory homes at 31 March*

Table 12.3 : Residential Accommodation for People with a Physical Disability at 31 March (1999-2001)

Trust	PD01			PD02			PD03		
	1999	2000	2001	1999	2000	2001	1999	2000	2001
North & West Belfast	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
South & East Belfast	2.6	2.6	2.9	16.7	16.7	24.2	83.3	83.3	75.8
Ulster Community & Hosp.	3.4	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0
Down Lisburn	1.3	1.3	1.3	0.0	0.0	0.0	100.0	100.0	100.0
Eastern	1.9	1.1	1.2	7.1	11.9	17.8	92.9	88.1	82.2
Northern Ireland	0.8	0.5	0.5	7.1	11.9	17.8	92.9	88.1	82.2
England	2.4	2.7	2.2	n/a	n/a	n/a	n/a	n/a	n/a

There are no statutory residential places solely for people with a physical disability in Northern Ireland. Residential provision for those with a physical disability in Northern Ireland is provided through the private and voluntary sector, and is available in 2 of the 11 Trusts.

In 2000/01, there were 0.5 places per 10,000-population aged 18-64 available for those with a physical disability. A total of 45 residential places were available within these two Trusts, the vast majority of which were provided by the voluntary sector (82.2%). In South & East Belfast, the voluntary sector accounted for 75.8% of residential places and in Down Lisburn all places available were in the voluntary sector (Table 12.3).

Adult Services

Day Care

PD51b *Number of people aged under 65 with a physical disability registered at a day centre per 10,000-population aged 16-64 at 31 March*

PD51c *Number of people aged under 65 with a physical disability registered at adult training centres/workshops per 10,000-population aged 16-64 at 31 March*

PD51d *Number of people aged under 65 with a physical disability registered at day care per 10,000-population aged 16-64 at 31 March*

Table 12.4 : Day Care for People with a Physical Disability at 31 March (1999-2001)

Trust	PD51b			PD51c			PD51d		
	1999	2000	2001	1999	2000	2001	1999	2000	2001
North & West Belfast	19.4	18.2	16.0	0.0	0.0	0.0	19.4	18.2	16.0
South & East Belfast	1.9	1.8	1.9	12.2	15.4	14.2	14.2	17.2	16.1
Ulster Community & Hosp.	6.9	6.2	9.4	0.4	0.6	3.0	7.3	6.8	12.4
Down Lisburn	17.6	16.4	17.1	0.0	0.0	0.0	17.6	16.4	17.1
Eastern	10.9	10.2	10.6	3.8	4.8	5.0	14.7	15.0	15.5
Causeway	9.8	8.9	8.0	0.9	0.9	0.9	10.7	9.8	8.9
Homefirst	11.0	11.2	10.0	7.0	6.6	6.9	18.0	17.8	16.9
Northern	10.7	10.6	9.6	5.6	5.3	5.5	16.4	16.0	15.1
Armagh & Dungannon	1.2	2.1	1.5	5.3	16.1	15.1	6.5	18.2	16.6
Craigavon & Banbridge	12.7	15.1	14.8	0.3	0.3	0.3	13.0	15.4	15.1
Newry & Mourne	14.4	15.0	16.2	0.0	0.0	0.0	14.4	15.0	16.2
Southern	9.4	10.7	10.8	1.9	5.5	5.1	11.2	16.2	15.9
Foyle	7.3	7.1	7.4	0.0	0.0	0.0	7.3	7.1	7.4
Sperrin Lakeland	8.5	8.3	15.9	0.0	0.0	0.0	8.5	8.3	15.9
Western	7.8	7.6	11.0	0.0	0.0	0.0	7.8	7.6	11.0
Northern Ireland	10.1	10.0	10.4	3.3	4.3	4.4	13.4	14.3	14.8

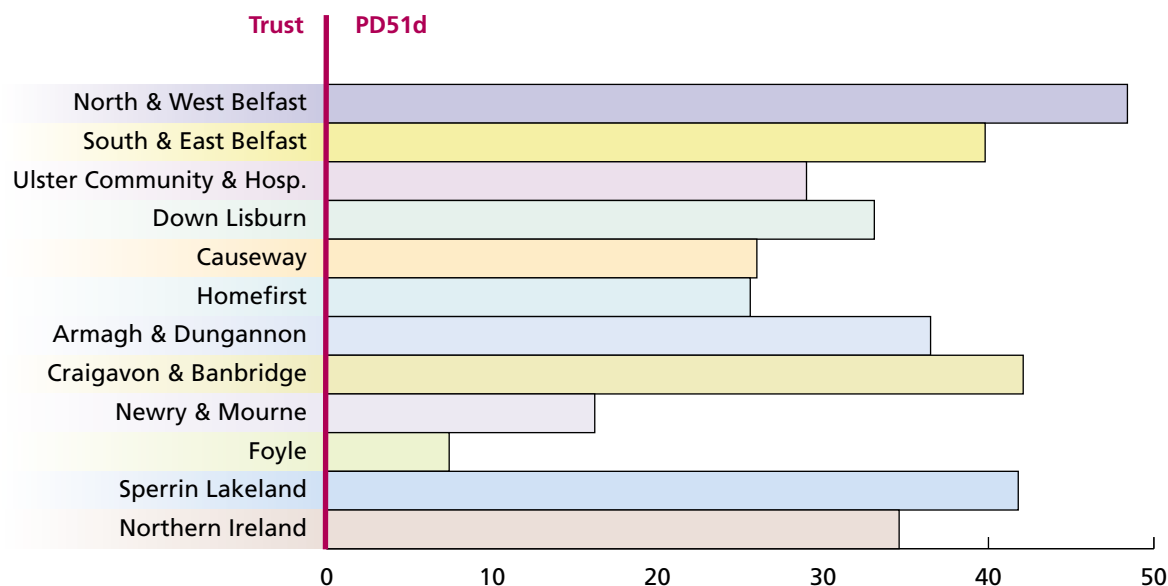
At 31 March 2000/01, 10.4 people with a physical disability per 10,000-population aged 16-64 were registered at a day centre. This varied slightly across Trusts, from 1.5 people with a physical disability per 10,000-population aged 16-64 in Armagh & Dungannon to 17.1 in Down Lisburn. Between 1999 and 2001, the number of people with a physical disability registered in day centres has decreased in four Trusts (North & West Belfast, Down Lisburn, Causeway and Homefirst).

Five Trusts (North & West Belfast, Down Lisburn, Newry & Mourne, Foyle and Sperrin Lakeland) had no people with a physical disability registered at adult training centres/workshops in 2001. The remaining Trusts had a total of 420 people with a physical disability registered at adult training centres/workshops, a rate of 4.4 people with a physical disability per 10,000-population aged 16-64. Armagh & Dungannon (15.1) had the highest rate of people with a physical disability registered at adult training centres per 10,000-population aged 16-64.

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At 31 March 2001, 1,431 people with a physical disability were registered in some form of day care, a rate of 14.8 people with a physical disability per 10,000-population aged 16-64. This ranged from 7.4 people with a physical disability per 10,000-population aged 16-64 in Foyle to 17.1 in Down Lisburn (Table 12.4 and Figure 12.2).

Figure 12.2 : People with a Physical Disability aged under 65 Registered at Day Care per 10,000-population aged 16-64 (2001)



PD61a Number of people with a physical disability receiving home help per 10,000 population aged 18-64 at 31 March

PD61b Number of people with a physical disability receiving home help per 10,000 population aged 18-64 at 31 March

Table 12.5 : Domicilliary Care for People with a Physical Disability (1999-2001)⁽¹⁾

Trust	PD61a			PD61b		
	1999	2000	2001	1999	2000	2001
North & West Belfast	19.4	19.7	18.6	1.9	1.4	0.5
South & East Belfast	15.5	21.0	17.8	3.7	6.4	2.7
Ulster Community & Hosp.	3.9	4.2	11.1	0.6	1.0	2.6
Down Lisburn	15.2	13.8	14.3	1.6	1.1	1.0
Eastern	13.8	15.3	15.6	2.1	2.8	1.7
Causeway	8.2	8.1	9.0	0.8	0.0	0.0
Homefirst	13.4	14.4	13.7	0.3	0.7	0.5
Northern	12.3	12.9	12.7	0.4	0.5	0.4
Armagh & Dungannon	38.4	39.5	40.6	-	-	-
Craigavon & Banbridge	33.7	34.6	37.5	3.7	5.0	5.2
Newry & Mourne	29.6	30.9	27.6	5.0	4.3	1.5
Southern	34.1	35.2	35.7	2.8	3.1	2.4
Foyle	20.4	18.9	18.0	2.2	1.7	1.7
Sperrin Lakeland	9.5	12.2	15.0	1.8	1.8	1.3
Western	15.8	16.1	16.7	2.0	1.7	1.5
Northern Ireland	17.4	18.4	18.7	1.8	2.1	1.5

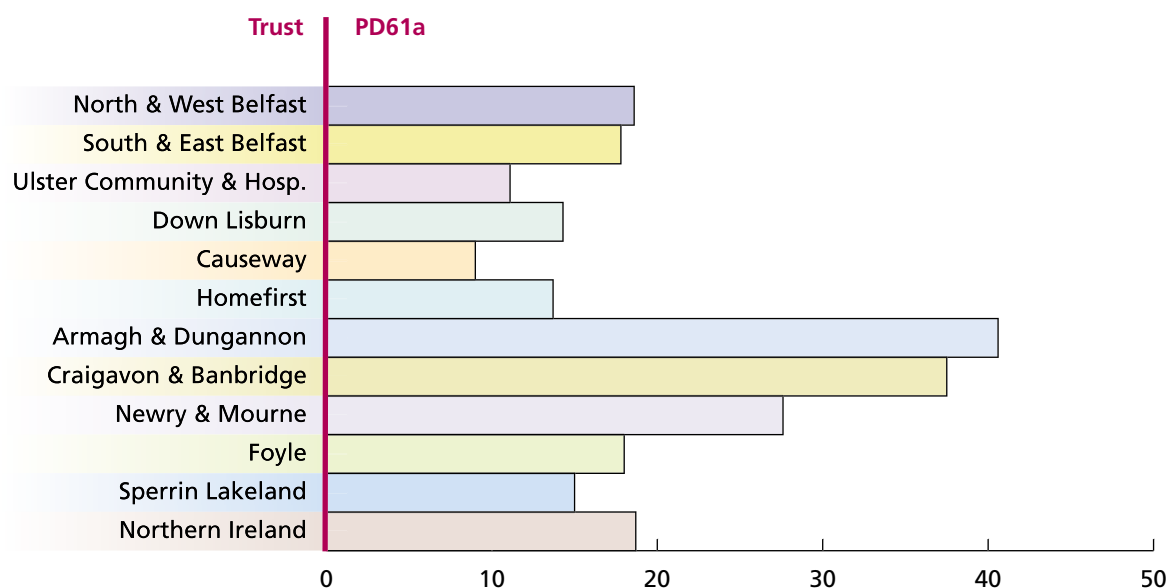
(1) Armagh & Dungannon do not provide a meals-on-wheels service.

Adult Services

At 31 March 2001, 1,715 people with a physical disability received a home help service, a rate of 18.7 people per 10,000-population aged 18-64. Across Trusts, this ranged from 9 people with a physical disability per 10,000-population aged 18-64 in Causeway to 40.6 in Armagh & Dungannon.

Over the last three years, seven Trusts showed an increase in the rate of people with a physical disability receiving home help. The most significant increase during this period was in Ulster Community & Hospitals, where the rate of people with a physical disability receiving home help increased from 3.9 in 1999 to 11.1 in 2001 (Table 11.5 and Figure 11.3).

Figure 12.3 : People with a Physical Disability aged under 65 receiving Home Help per 10,000-population aged 18-64 at 31 March 2001



The level of provision of meals on wheels for people with a physical disability is very low, with 136 people receiving a meals on wheels service at 31 March 2001.

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SECTION 13: Learning Disability

Expenditure on Learning Disability POC by Trusts

EX15 *Percentage of expenditure on people with learning disabilities by Trusts (%)*

EX40 *Per capita expenditure on people with learning disabilities by Trusts (£)*

Table 13.1 : Expenditure on Learning Disability POC by Trusts (1998/99 - 2000/01)

Trust	EX15			EX40		
	1998/99	1999/00	2000/01	1998/99	1999/00	2000/01
North & West Belfast	12.4	13.1	13.4	72.7	81.6	91.2
South & East Belfast	10.7	9.7	10.6	58.5	55.9	62.8
Ulster Community & Hosp.	11.8	13.1	13.3	52.6	62.3	67.6
Down Lisburn	18.0	16.3	16.9	75.7	70.1	76.4
Eastern	12.9	12.6	13.2	64.7	66.7	73.7
Causeway	13.9	15.0	12.4	53.5	61.1	57.7
Homefirst	15.0	15.2	14.2	51.6	57.5	59.7
Northern	14.7	15.1	13.8	52.0	58.3	59.2
Armagh & Dungannon	17.0	15.6	16.1	69.1	70.4	80.4
Craigavon & Banbridge	14.4	13.5	12.6	56.5	59.4	60.5
Newry & Mourne	16.6	14.6	14.9	71.0	70.5	76.6
Southern	15.9	14.5	14.4	64.7	66.2	71.6
Foyle	11.9	11.7	12.1	48.7	52.9	59.6
Sperrin Lakeland	11.8	13.1	13.2	53.8	66.3	69.2
Western	11.8	12.3	12.6	50.9	58.6	63.6
Northern Ireland	13.6	13.4	13.4	59.3	63.2	68.0
England	13.8	13.5	13.6	n/a	n/a	n/a

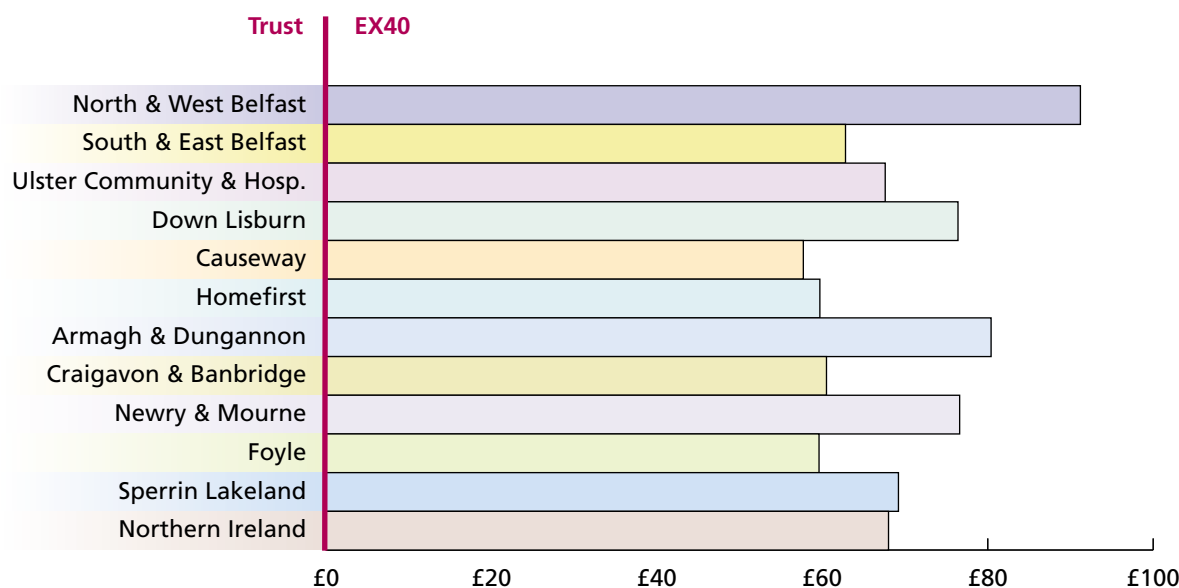
Almost 15% (£62.5 million) of the total expenditure on PSS by Trusts was spent on the learning disability POC, similar to the proportion spent in 1998/99 (13.6). Since 1998/99, four Trusts showed an increase in the proportion of PSS expenditure spent on learning disability.

The proportion of PSS expenditure on learning disability by Trusts ranged from 10.6% in South & East Belfast to 16.9% in Down Lisburn.

Over the last three years, per capita expenditure on learning disability by Trusts increased from £59.3 in 1998/99 to £68.0 in 2000/01. In 2000/01, North & West Belfast (£91.2) had the highest per capita expenditure on learning disability whilst Causeway (£57.7) had the lowest. Between 1998/99 and 2000/01, all Trusts showed an increase in the per capita expenditure on learning disability, with North & West Belfast showing the most significant increase (£19.5) (Table 13.1 and Figure 13.1).

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Figure 13.1 : Per Capita Expenditure on the Learning Disability POC by Trusts (2001)



Expenditure on Learning Disability POC by Boards

EX15b *Percentage of expenditure on people with learning disabilities by Boards (%)*

EX40b *Per capita expenditure on people with learning disabilities by Boards (£)*

Table 13.2 : Expenditure on Learning Disability POC by Boards (2000/01)

Board	EX15b (%)	EX40b (£)
Eastern Board	7.6	107.8
Northern Board	7.0	85.7
Southern Board	7.9	106.7
Western Board	6.1	83.5
Northern Ireland	7.2	97.9

The proportion of PSS expenditure spent on learning disability by Boards was 7.2% (£99.5 million) in 2000/01. This ranged from 6.1% of the total PSS expenditure in the Western Board to 7.9% in the Southern Board.

Per capita expenditure on learning disability by Boards was £97.9 per person in 2000/01. The Eastern Board had the highest per capita expenditure (£107.8), whilst the Western Board had the lowest (£83.5) (Table 13.2).