

# Adult Services

## Service Provision

- LD01** Residential care places in residential homes for people with a learning disability per 10,000-population aged 18-64
- LD02** Percentage of residential places for people with a learning disability that are in private homes at 31 March
- LD03** Percentage of residential places for people with a learning disability that are in voluntary homes at 31 March
- LD04** Percentage of residential places for people with a learning disability that are in statutory homes at 31 March

**Table 13.3 : Residential Accommodation for People with a Learning Disability at 31 March (1999-2001)**

Trust	LD01			LD02			LD03			LD04		
	1999	2000	2001	1999	2000	2001	1999	2000	2001	1999	2000	2001
North & West Belfast	6.2	6.2	6.2	0.0	0.0	0.0	49.1	47.2	47.2	50.9	52.8	52.8
South & East Belfast	9.2	7.7	7.7	10.5	12.5	11.4	15.2	19.3	18.2	74.3	68.2	70.5
Ulster Community & Hosp.	17.7	18.1	19.8	13.2	12.2	8.7	70.1	71.4	82.6	16.7	16.3	8.7
Down Lisburn	20.6	17.1	17.2	26.2	35.4	35.2	48.7	33.5	33.3	25.1	31.0	31.4
<b>Eastern</b>	<b>13.2</b>	<b>11.9</b>	<b>12.3</b>	<b>16.2</b>	<b>19.1</b>	<b>17.4</b>	<b>47.9</b>	<b>44.8</b>	<b>49.2</b>	<b>35.9</b>	<b>36.1</b>	<b>33.4</b>
Causeway	15.0	15.0	15.0	60.3	60.3	60.3	39.7	39.7	39.7	0.0	0.0	0.0
Homefirst	5.8	5.8	5.6	8.5	8.5	8.9	25.5	25.5	21.8	66.0	66.0	69.3
<b>Northern</b>	<b>7.9</b>	<b>7.9</b>	<b>7.6</b>	<b>30.4</b>	<b>30.4</b>	<b>31.3</b>	<b>31.5</b>	<b>31.5</b>	<b>29.6</b>	<b>38.0</b>	<b>38.0</b>	<b>39.1</b>
Armagh & Dungannon	12.4	13.2	13.2	70.6	65.3	65.3	29.4	27.8	27.8	0.0	0.0	0.0
Craigavon & Banbridge	8.0	8.9	8.9	2.0	12.3	12.3	9.8	8.8	8.8	88.2	78.9	78.9
Newry & Mourne	25.5	25.5	31.5	11.0	11.0	10.3	56.8	56.8	63.0	32.2	32.2	26.7
<b>Southern</b>	<b>14.4</b>	<b>15.0</b>	<b>16.7</b>	<b>26.2</b>	<b>27.1</b>	<b>25.1</b>	<b>38.8</b>	<b>37.2</b>	<b>42.5</b>	<b>35.0</b>	<b>33.6</b>	<b>30.5</b>
Foyle	16.5	17.2	17.2	46.4	47.2	47.2	46.4	45.1	45.1	7.2	7.6	7.6
Sperrin Lakeland	19.5	19.5	19.5	62.0	62.0	62.0	38.0	38.0	38.0	0.0	0.0	0.0
<b>Western</b>	<b>17.8</b>	<b>18.2</b>	<b>18.2</b>	<b>53.7</b>	<b>54.0</b>	<b>54.0</b>	<b>42.5</b>	<b>41.9</b>	<b>41.9</b>	<b>3.9</b>	<b>4.2</b>	<b>4.2</b>
<b>Northern Ireland</b>	<b>12.8</b>	<b>12.4</b>	<b>12.9</b>	<b>28.7</b>	<b>30.7</b>	<b>29.5</b>	<b>42.3</b>	<b>40.4</b>	<b>43.1</b>	<b>29.0</b>	<b>28.5</b>	<b>27.0</b>
<b>England</b>	<b>14.0</b>	<b>14.4</b>	<b>14.1</b>	<b>n/a</b>	<b>n/a</b>	<b>n/a</b>	<b>n/a</b>	<b>n/a</b>	<b>n/a</b>	<b>n/a</b>	<b>n/a</b>	<b>n/a</b>

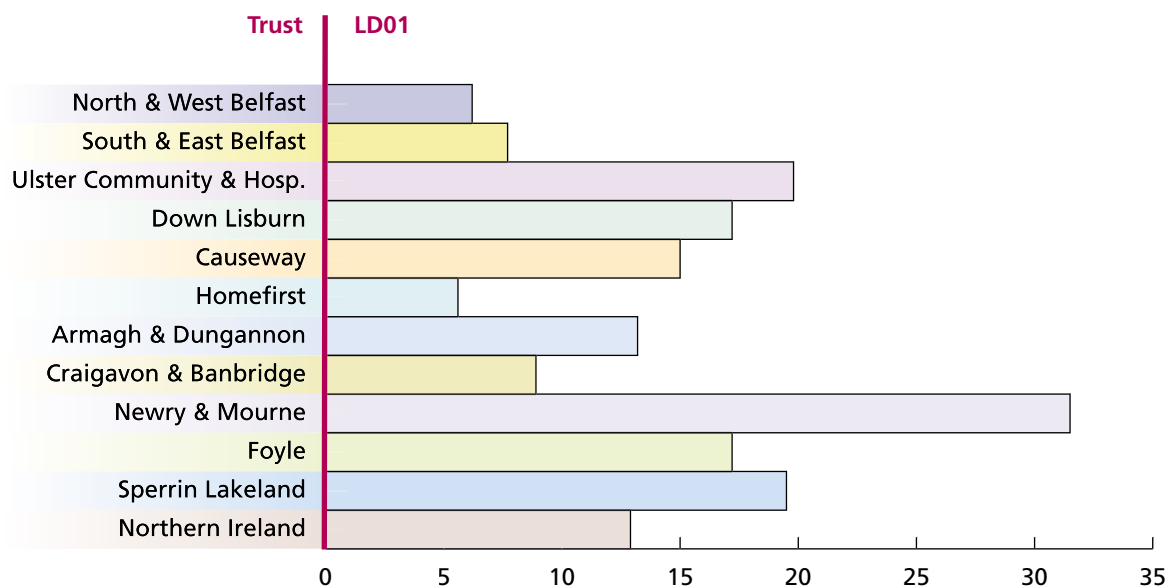
At 31 March 2001, there were 12.9 places per 10,000-population aged 18-64 in residential homes for people with a learning disability. Across Trusts, this ranged from 5.6 in Homefirst to 31.5 places per 10,000-population aged 18-64 in Newry & Mourne.

The number of places available in residential homes per 10,000-population aged 18-64 in Northern Ireland (12.9) was slightly lower than the corresponding figure for England (14.1)

Over the last three years, the rate of places available in residential homes for people aged 18-64 increased in five Trusts (Ulster Community & Hospitals, Armagh & Dungannon, Craigavon & Banbridge, Newry & Mourne and Foyle) (Table 13.3 and Figure 13.2).

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Figure 13.2 : Places in Residential Homes for People with a Learning Disability (2001)



At 31 March 2001, the majority (43.1%) of residential places for those with a learning disability were provided by the voluntary sector, 29.5% by the private sector and 27% by the statutory sector. The proportion of residential places provided by the voluntary sector ranged from 8.8% in Craigavon & Banbridge to 82.6% in Ulster Community & Hospitals.

For the same period, the proportion of residential places by the private sector for those with a learning disability ranged from no places in North & West Belfast to 65.3% in Armagh & Dungannon. Residential places provided by the statutory sector ranged from no places in Causeway, Sperrin Lakeland and Armagh & Dungannon to 78.9% in Craigavon & Banbridge (Table 13.3)

# Adult Services

## Day Care

*LD20a Admissions to statutory residential homes for people with a learning disability*

*LD20b Discharges from statutory residential homes for people with a learning disability*

*LD05 Occupancy rate for residential care in statutory homes for people with a learning disability at 31 March*

**Table 13.4 : Admissions, Discharges and Occupancy Rates for Statutory Homes for People with a Learning Disability (1998/99 - 2000/01)**

Trust	LD20a			LD20b			LD05		
	1998/99	1999/00	2000/01	1998/99	1999/00	2000/01	1999	2000	2001
North & West Belfast	226	242	278	224	237	281	96.3	89.3	89.3
South & East Belfast	960	486	473	507	486	478	83.3	96.7	90.3
Ulster Community & Hosp.	194	142	118	100	141	125	100.0	100.0	78.6
Down Lisburn	174	102	1,102	105	86	1,091	93.8	85.7	90.0
<b>Eastern</b>	<b>1,554</b>	<b>972</b>	<b>1,971</b>	<b>936</b>	<b>950</b>	<b>1,975</b>	<b>90.4</b>	<b>92.5</b>	<b>89.0</b>
Causeway	0	0	0	0	0	0	0.0	0.0	0.0
Homefirst	133	124	129	124	123	131	100.0	100.0	94.3
<b>Northern</b>	<b>133</b>	<b>124</b>	<b>129</b>	<b>124</b>	<b>123</b>	<b>131</b>	<b>100.0</b>	<b>100.0</b>	<b>94.3</b>
Armagh & Dungannon	0	0	0	0	0	0	0.0	0.0	0.0
Craigavon & Banbridge	270	236	6	271	237	175	88.9	86.7	88.9
Newry & Mourne	8	1	0	3	0	0	97.4	97.4	94.9
<b>Southern</b>	<b>278</b>	<b>237</b>	<b>6</b>	<b>274</b>	<b>237</b>	<b>175</b>	<b>92.8</b>	<b>91.6</b>	<b>91.7</b>
Foyle	0	0	0	0	0	0	100.0	100.0	100.0
Sperrin Lakeland	0	0	0	0	0	0	0.0	0.0	0.0
<b>Western</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
<b>Northern Ireland</b>	<b>1,965</b>	<b>1,333</b>	<b>2,106</b>	<b>1,334</b>	<b>1,310</b>	<b>2,281</b>	<b>93.2</b>	<b>94.2</b>	<b>91.2</b>

Five Trusts; Causeway, Armagh & Dungannon, Newry & Mourne, Foyle and Sperrin Lakeland had no admissions or discharges to and from statutory residential homes in 2000/01. During 2000/01, 2,106 people with learning disabilities were admitted to statutory residential homes, an increase of 58% (773 people) from 1999/00. During the same period, 2,281 people with learning disabilities were discharged from statutory residential homes.

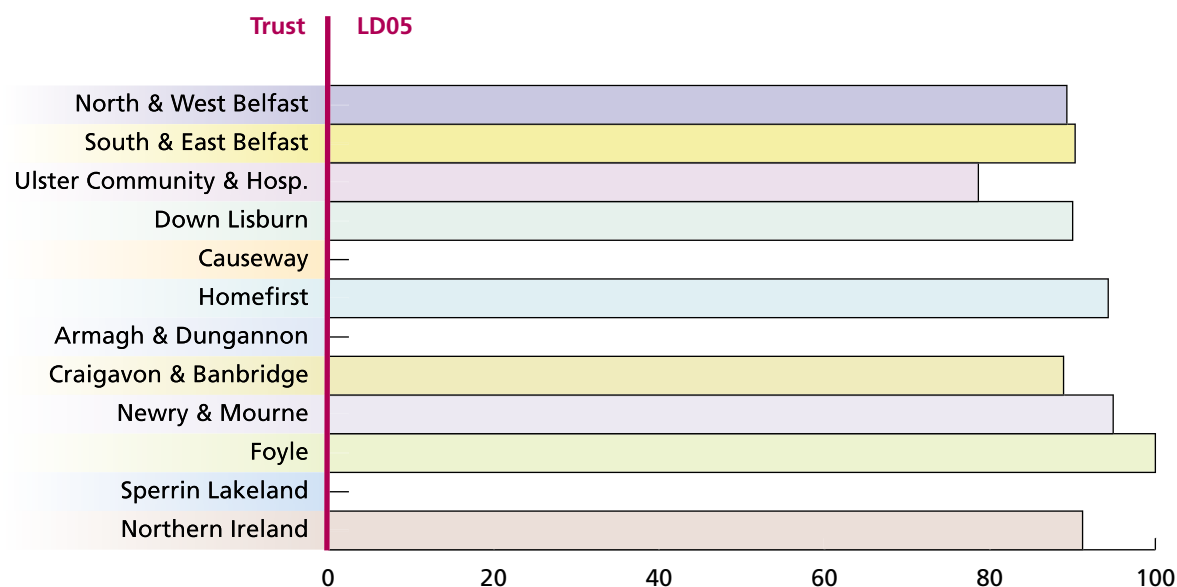
Across Trusts, Down Lisburn had the highest number of admissions and discharges to and from statutory residential homes in 2000/01 (1,102 and 1,091 respectively).

At 31 March 2001, the occupancy rate for statutory residential homes for people with learning disabilities was 91.2%, slightly less than 1998/99 (93.2%). Across Trusts, occupancy rates varied slightly. The occupancy rate was highest in Foyle (100%) and lowest in Ulster Community & Hospitals (78.6%). Three Trusts did not have statutory residential homes.

Between 1999 and 2001, the occupancy rates for statutory residential homes for people with a learning disability increased in one Trust (South & East Belfast), and decreased in six Trusts (Table 13.4 and Figure 13.3).

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**Figure 13.3 :** Occupancy Rates for Statutory Residential Homes for People with a Learning Disability (2001)



**LD27a** *Respite admissions to statutory residential homes for people with a learning disability per 10,000-population aged 18-64 during year*

**Table 13.5 :** Respite Admissions to Statutory Homes for People with a Learning Disability (1998/99-2000/01)

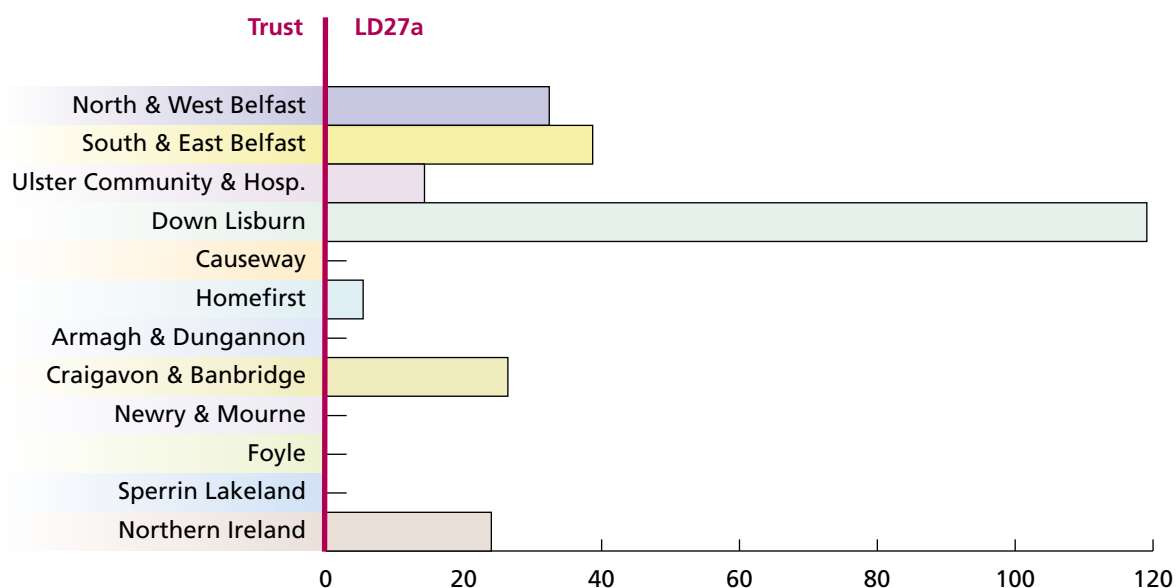
Trust	LD27a		
	1998/99	1999/00	2000/01
North & West Belfast	25.9	28.0	32.4
South & East Belfast	40.3	39.4	38.7
Ulster Community & Hosp.	11.8	17.0	14.3
Down Lisburn	9.4	11.0	119.1
<b>Eastern</b>	<b>23.1</b>	<b>24.9</b>	<b>51.9</b>
Causeway	0.0	0.0	0.0
Homefirst	5.0	5.0	5.4
<b>Northern</b>	<b>3.9</b>	<b>3.9</b>	<b>4.2</b>
Armagh & Dungannon	0.0	0.0	0.0
Craigavon & Banbridge	41.8	36.4	26.4
Newry & Mourne	1.1	0.2	0.0
<b>Southern</b>	<b>16.5</b>	<b>14.2</b>	<b>10.2</b>
Foyle	0.0	0.0	0.0
Sperrin Lakeland	0.0	0.0	0.0
<b>Western</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Northern Ireland</b>	<b>13.4</b>	<b>13.7</b>	<b>24.0</b>

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In 2000/01, there were 24 people with a learning disability admitted to statutory residential homes per 10,000-population aged 18-64 for respite care, a significant increase from 13.4 in 1998/99. This ranged from 5.4 people with a learning disability per 10,000-population aged 18-64 admitted to statutory residential homes for respite care in Homefirst to 119.1 in Down Lisburn.

Since 1998/99, the rate of respite admissions to statutory residential homes has increased in 4 Trusts, most significantly in Down Lisburn (9.4 in 1998/99 to 119.1 in 2000/01) (Table 13.5 and Figure 13.4).

**Figure 13.4** ■ Respite Admissions to Statutory Residential Homes for People with Learning Disabilities per 10,000-population aged 18-64 (2000/01)



**LD51b** *Number of people aged under 65 with a learning disability registered at a day centre per 10,000 population aged 16-64*

**LD51c** *Number of people aged under 65 with a learning disability registered at adult training centres/workshops per 10,000 population aged 16-64*

**LD51d** *Number of people aged under 65 with a learning disability registered at day care per 10,000 population aged 16-64*

## Adult Services

Table 13.6 : People with a Learning Disability Registered at Day Care at 31 March (1999-2001)

Trust	LD51b			LD51c			LD51d		
	1999	2000	2001	1999	2000	2001	1999	2000	2001
North & West Belfast	36.4	36.8	40.3	0.0	0.0	0.0	36.4	36.8	40.3
South & East Belfast	4.9	4.6	4.4	24.3	25.5	25.6	29.2	30.1	30.0
Ulster Community & Hosp.	0.4	0.2	0.9	26.2	16.0	16.9	26.6	16.3	17.8
Down Lisburn	0.0	0.0	0.0	30.7	28.4	24.6	30.7	28.4	24.6
<b>Eastern</b>	<b>9.9</b>	<b>9.9</b>	<b>10.8</b>	<b>20.7</b>	<b>18.3</b>	<b>17.6</b>	<b>30.6</b>	<b>28.2</b>	<b>28.4</b>
Causeway	10.0	9.8	9.4	30.3	30.8	30.7	40.3	40.6	40.1
Homefirst	7.9	7.2	6.5	27.9	29.2	31.0	35.9	36.4	37.5
<b>Northern</b>	<b>8.4</b>	<b>7.8</b>	<b>7.1</b>	<b>28.5</b>	<b>29.6</b>	<b>30.9</b>	<b>36.8</b>	<b>37.4</b>	<b>38.1</b>
Armagh & Dungannon	0.9	2.9	2.7	37.8	172.1	173.0	38.6	175.0	175.7
Craigavon & Banbridge	1.2	1.0	0.9	32.6	32.3	31.5	33.8	33.3	32.4
Newry & Mourne	1.0	1.0	0.8	45.2	45.8	46.0	46.2	46.8	46.8
<b>Southern</b>	<b>1.0</b>	<b>1.7</b>	<b>1.5</b>	<b>37.9</b>	<b>82.6</b>	<b>82.7</b>	<b>38.9</b>	<b>84.3</b>	<b>84.2</b>
Foyle	2.7	2.5	2.2	45.0	45.4	48.2	47.7	47.9	50.5
Sperrin Lakeland	1.2	1.1	1.1	48.1	47.5	47.3	49.3	48.5	48.4
<b>Western</b>	<b>2.1</b>	<b>1.9</b>	<b>1.7</b>	<b>46.3</b>	<b>46.3</b>	<b>47.9</b>	<b>48.4</b>	<b>48.2</b>	<b>49.6</b>
<b>Northern Ireland</b>	<b>6.7</b>	<b>6.6</b>	<b>6.7</b>	<b>29.9</b>	<b>37.3</b>	<b>37.6</b>	<b>36.6</b>	<b>43.9</b>	<b>44.3</b>

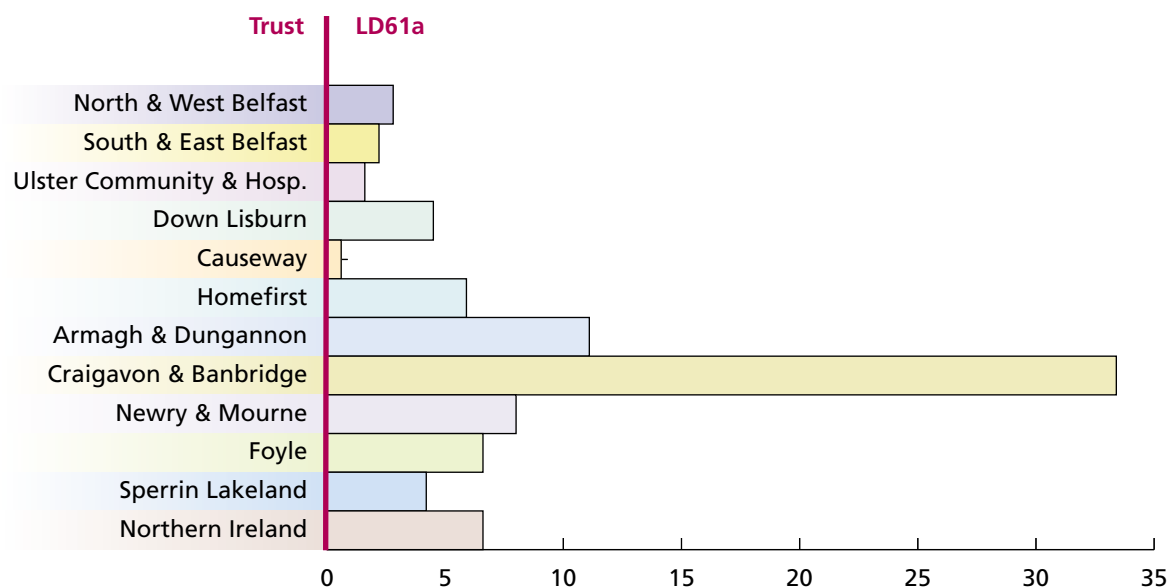
Day care provision for adults with a learning disability is provided mainly through adult training centres/workshops; although, in North & West Belfast day care for people with a learning disability is mostly provided by day centres.

At 31 March 2001, 37.6 people with learning disabilities per 10,000-population aged 16-64 were registered in adult training centres/workshops, a slight increase from 29.9 in 1999. Between 1999 and 2001, six Trusts showed an increase in the rate of people with learning disabilities registered at adult training centres/workshops. Armagh & Dungannon increased significantly since 1999, from 37.8 people with a learning disability per 10,000-population aged 16-64 registered at adult training centres/workshops in 1999 to 173.0 in 2001.

Overall, 44.3 people with a learning disability were registered in some form of day care per 10,000-population aged 16-64 at 31 March 2001. This ranged from 17.8 people with a learning disability per 10,000-population aged 16-64 in Ulster Community & Hospitals to 175.7 in Armagh & Dungannon (Table 13.6 and Figure 13.5).

## Adult Services

Figure 13.5 : People with a Learning Disability Registered in Day Care at 31 March 2001



### Domiciliary Care

**LD61a** Number of people with a learning disability who received home help per 10,000-population aged 18-64 at 31 March

**LD61b** Number of people with a learning disability who received meals on wheels per 10,000-population aged 18-64 at 31 March

Table 13.7 : Domiciliary Care for People with a Learning Disability at 31 March (1999-2001) <sup>(1)</sup>

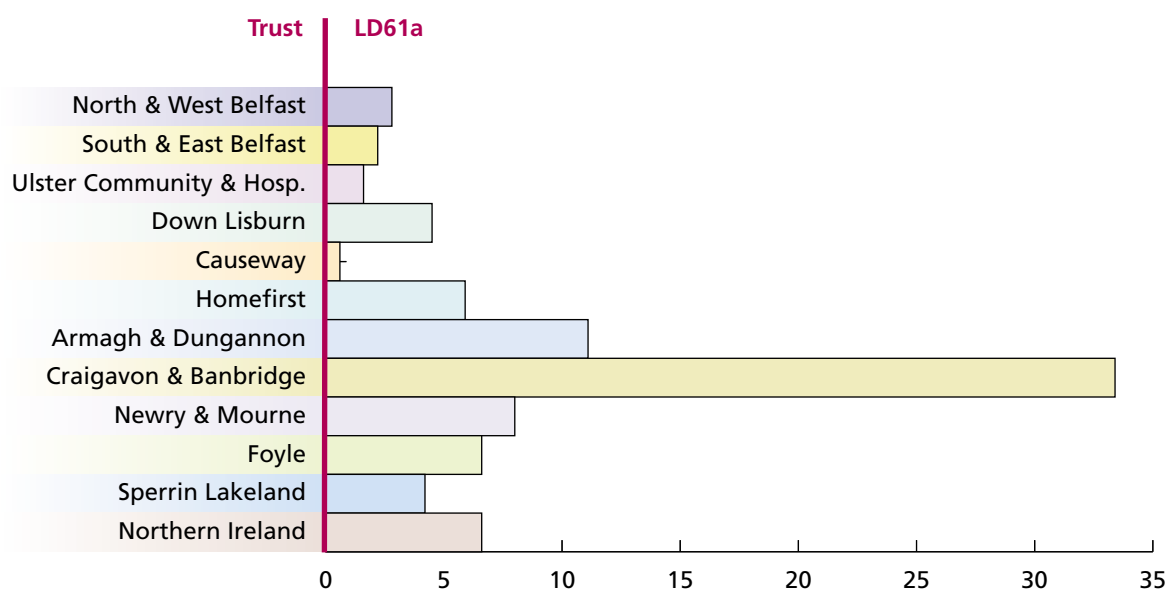
Trust	LD61a			LD61b		
	1999	2000	2001	1999	2000	2001
North & West Belfast	1.9	1.6	2.8	0.4	1.1	0.8
South & East Belfast	2.6	2.7	2.2	0.6	0.3	0.5
Ulster Community & Hosp.	1.5	1.6	1.6	0.0	0.5	0.1
Down Lisburn	3.0	4.3	4.5	0.6	0.8	0.8
<b>Eastern</b>	<b>2.3</b>	<b>2.6</b>	<b>2.8</b>	<b>0.4</b>	<b>0.6</b>	<b>0.6</b>
Causeway	0.6	0.6	0.6	0.1	0.0	0.0
Homefirst	5.7	5.4	5.9	0.1	0.2	0.2
<b>Northern</b>	<b>4.6</b>	<b>4.4</b>	<b>4.7</b>	<b>0.1</b>	<b>0.2</b>	<b>0.2</b>
Armagh & Dungannon	9.5	9.7	11.1	-	-	-
Craigavon & Banbridge	24.3	28.2	33.4	0.0	0.0	0.3
Newry & Mourne	8.4	9.5	8.0	0.9	1.1	0.6
<b>Southern</b>	<b>15.0</b>	<b>16.8</b>	<b>18.9</b>	<b>0.2</b>	<b>0.3</b>	<b>0.3</b>
Foyle	4.7	5.9	6.6	0.3	0.4	0.4
Sperrin Lakeland	3.4	2.9	4.2	0.3	0.5	0.3
<b>Western</b>	<b>4.1</b>	<b>4.6</b>	<b>5.6</b>	<b>0.3</b>	<b>0.4</b>	<b>0.3</b>
<b>Northern Ireland</b>	<b>5.4</b>	<b>5.9</b>	<b>6.6</b>	<b>0.3</b>	<b>0.4</b>	<b>0.4</b>

## Children's Services

At 31 March 2001, 607 people with a learning disability were receiving a home help service, a rate of 6.6 people with a learning disability per 10,000-population aged 18-64. Since 1999, the number of people with a learning disability receiving a home help service has increased by 21.4% (107).

The rate varies significantly across Trusts, from 0.6 people with a learning disability per 10,000 population aged 18-64 receiving a home help service in Causeway to 33.4 in Craigavon & Banbridge (Table 13.7 and Figure 13.6).

**Figure 13.6** : People with a Learning Disability Receiving a Home Help Service per 10,000-population aged 18-64 at 31 March 2001



At 31 March 2001, 35 people with learning disabilities received a meals on wheels service, a rate of 0.4 people with a learning disability per 10,000-population aged 18-64. Across Trusts, there was very little variation (Table 13.7).

# Adult Services

## SECTION 14: Mental Health

### Expenditure on Mental Health POC by Trusts

**EX16** *Percentage of expenditure on people with mental health needs by Trusts (%)*

**EX50** *Per capita expenditure on people with mental health needs by Trusts (aged 18-64) (£)*

**Table 14.1** : Expenditure on Mental Health POC by Trusts (1998/99-2000/01)

Trust	EX16			EX50		
	1998/99	1999/00	2001/01	1998/99	1999/00	2001/01
North & West Belfast	6.1	6.3	6.6	35.5	39.1	44.9
South & East Belfast	4.9	4.6	6.0	26.6	26.4	35.4
Ulster Community & Hosp.	4.1	3.9	3.5	18.3	18.8	17.8
Down Lisburn	5.6	5.8	5.1	23.4	24.8	23.2
<b>Eastern</b>	<b>5.2</b>	<b>5.2</b>	<b>5.5</b>	<b>26.0</b>	<b>27.3</b>	<b>30.7</b>
Causeway	5.7	5.2	5.4	21.9	21.2	25.2
Homefirst	7.3	7.6	7.3	25.2	29.0	30.6
<b>Northern</b>	<b>6.9</b>	<b>7.1</b>	<b>6.8</b>	<b>24.4</b>	<b>27.3</b>	<b>29.4</b>
Armagh & Dungannon	8.1	8.0	7.5	33.0	36.1	37.5
Craigavon & Banbridge	7.2	6.2	6.8	28.3	27.3	32.7
Newry & Mourne	7.8	7.9	4.6	33.1	38.1	39.0
<b>Southern</b>	<b>7.7</b>	<b>7.3</b>	<b>7.3</b>	<b>31.2</b>	<b>33.2</b>	<b>36.1</b>
Foyle	10.3	10.8	9.9	42.2	48.7	48.7
Sperrin Lakeland	12.6	12.2	13.5	57.3	61.7	70.9
<b>Western</b>	<b>11.3</b>	<b>11.4</b>	<b>11.5</b>	<b>48.6</b>	<b>54.3</b>	<b>58.2</b>
<b>Northern Ireland</b>	<b>6.9</b>	<b>6.9</b>	<b>7.0</b>	<b>30.1</b>	<b>32.6</b>	<b>35.7</b>
<b>England</b>	<b>5.2</b>	<b>5.3</b>	<b>5.3</b>	<b>n/a</b>	<b>n/a</b>	<b>n/a</b>

The mental health POC accounted for 7% (£33 million) of the total PSS expenditure by Trusts in 2000/01, slightly higher than the corresponding figure for England (5.3%). Across Trusts this ranged from 3.5% of total PSS expenditure in Ulster Community & Hospitals to 13.5% in Sperrin Lakeland.

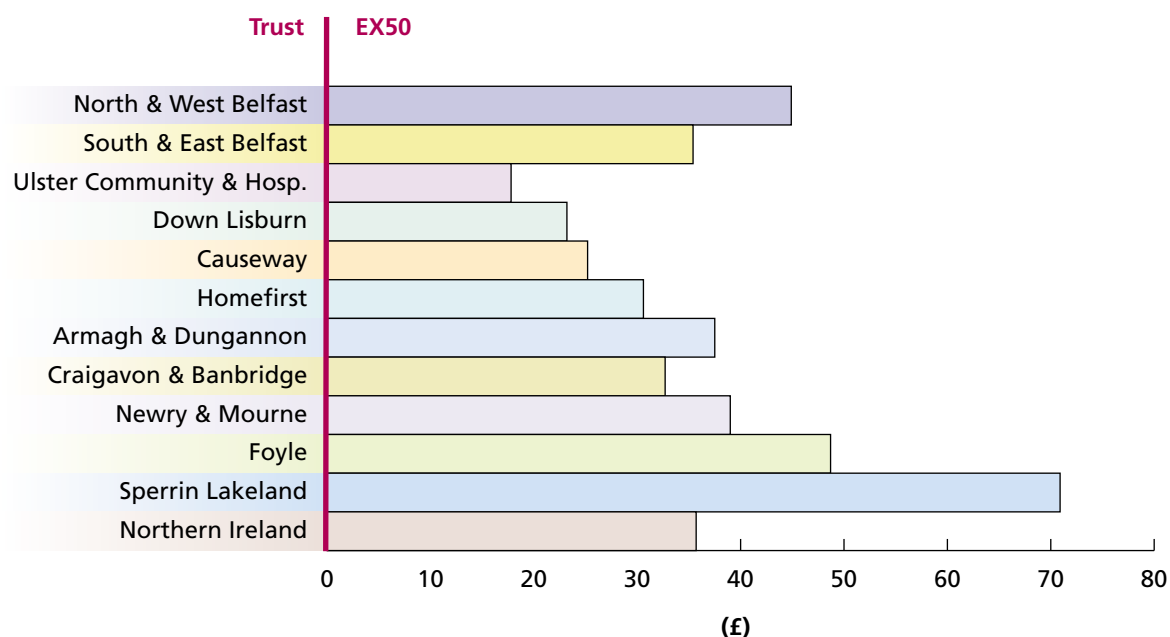
Over the last three years, the proportion of PSS expenditure spent on the mental health POC by Trusts, has increased in 3 Trusts (North & West Belfast, South & East Belfast and Sperrin Lakeland).

In 2000/01, per capita expenditure by Trusts on those with mental health needs was £35.7 per person, slightly higher than 1998/99 (£30.1). Sperrin Lakeland had the highest per capita expenditure by Trusts on the mental health POC (£70.9), whilst Ulster Community & Hospitals had the lowest (£17.8).

Since 1998/99, per capita expenditure on people with mental health needs has increased in 9 of the 11 Trusts, decreasing in Ulster Community & Hospitals and Down Lisburn (Table 14.1 and Figure 14.1).

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Figure 14.1 : Per Capita Expenditure on the Mental Health POC by Trusts (2000/01)



### Expenditure on Mental Health POC by Boards

**EX16b** *Percentage of expenditure on people with mental health needs by Boards*

**EX50b** *Per capita expenditure on people with mental health needs (aged 18-64)(£) by Boards*

Table 14.2 : Expenditure on Learning Disability POC by Boards (2000/01)

Board	EX15b	EX40b
Eastern	8.7	124.5
Northern	8.5	103.2
Southern	7.5	101.3
Western	11.1	151.6
<b>Northern Ireland</b>	<b>8.8</b>	<b>119.2</b>

In 2000/01, the mental health POC accounted for 8.8% (£121 million) of the total expenditure of PSS by Boards. Across Boards this ranged from 7.5% (£18.8 million) of total PSS expenditure in the Southern Board to 11.1% (£25.3 million) in the Western Board.

Per capita expenditure by Boards on the mental health POC was £119.2 per person in 2000/01 (Table 14.2).