

# Adult Services

## SECTION 12: Learning Disability

### Expenditure on Learning Disability POC by Trusts

**EX15a** Percentage of expenditure on people with learning disabilities by Trusts (%)

**EX40a** Per capita expenditure on people with learning disabilities by Trusts (population aged 18-64) (£)

**Table 12.1 : Expenditure on Learning Disability POC by Trusts (1999/00 – 2001/02)**

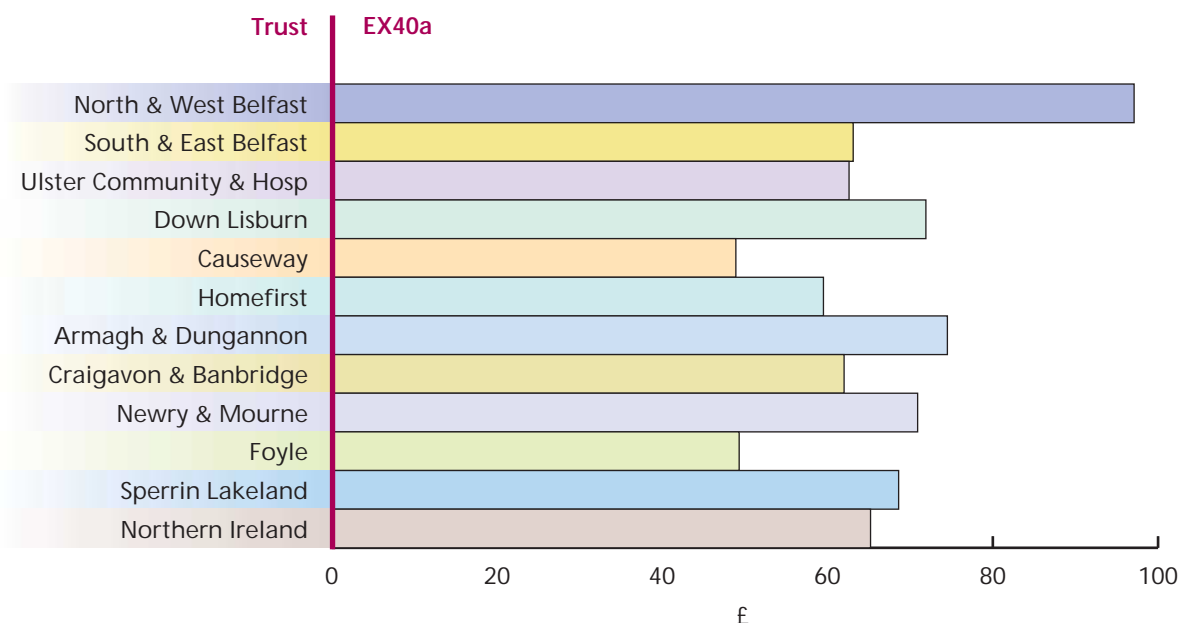
Trust	EX15a			EX40a		
	1999/00	2000/01	2001/02	1999/00	2000/01	2001/02
North & West Belfast	13.1	13.4	13.6	77.4	86.5	97.1
South & East Belfast	9.7	10.6	10.8	48.7	54.7	63.1
Ulster Community & Hosp.	13.1	13.3	13.5	51.6	56.0	62.6
Down Lisburn	16.3	16.9	16.8	58.1	63.3	71.9
<b>Eastern Board</b>	<b>12.6</b>	<b>13.2</b>	<b>13.3</b>	<b>57.8</b>	<b>63.9</b>	<b>72.4</b>
Causeway	15.0	12.4	12.0	49.8	47.0	48.9
Homefirst	15.2	14.2	15.1	48.8	50.6	59.5
<b>Northern Board</b>	<b>15.1</b>	<b>13.8</b>	<b>14.4</b>	<b>49.0</b>	<b>49.8</b>	<b>57.1</b>
Armagh & Dungannon	15.6	16.1	15.5	59.1	67.5	74.5
Craigavon & Banbridge	13.5	12.6	14.9	48.2	49.1	62.0
Newry & Mourne	14.6	14.9	15.0	59.1	64.2	70.9
<b>Southern Board</b>	<b>14.5</b>	<b>14.4</b>	<b>15.1</b>	<b>54.8</b>	<b>59.3</b>	<b>68.6</b>
Foyle	11.7	12.1	13.4	41.2	46.4	49.3
Sperrin Lakeland	13.1	13.2	14.1	55.1	57.4	68.6
<b>Western Board</b>	<b>12.3</b>	<b>12.6</b>	<b>13.7</b>	<b>46.9</b>	<b>50.9</b>	<b>57.2</b>
<b>Northern Ireland</b>	<b>13.4</b>	<b>13.4</b>	<b>13.9</b>	<b>53.2</b>	<b>57.3</b>	<b>65.2</b>

In 2001/02, 13.9% (£71 million) of the total expenditure on PSS by Trusts was on the learning disability POC, which was similar to the proportion spent in 1999/00 (13.4%). Since 1999/00, 8 Trusts have showed an increase in the proportion of PSS expenditure on learning disability. The proportion of PSS expenditure on learning disability by Trusts ranged from 10.8% in South & East Belfast to 16.8% in Down Lisburn.

Over the last three years, per capita expenditure on learning disability increased from £53.2 in 1999/00 to £65.2 in 2001/02, an increase of £12. In 2001/02, North & West Belfast (£97.1) had the highest per capita expenditure on learning disability whilst Causeway (£48.9) had the lowest. Between 1999/00 and 2001/02, all Trusts but one showed an increase in the per capita expenditure on learning disability, North & West Belfast showing the highest increase (£19.7) and Foyle the lowest increase (£8.1) (Table 12.1 and Figure 12.1).

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Figure 12.1 : Per Capita Expenditure on Learning Disability POC by Trusts (2002)



### Expenditure on Learning Disability POC by Boards

**EX15b** Percentage of expenditure on people with learning disabilities by Boards (%)

**EX40b** Per capita expenditure on people with learning disabilities by Boards (population aged 18-64) (£)

Table 12.2 : Expenditure on Learning Disability POC by Boards (2000/01-2001/02)

Board	EX15b		EX40b	
	2000/01	2001/02	2000/01	2001/02
Eastern Board	7.6	7.6	100.3	110.0
Northern Board	7.0	6.5	80.9	80.5
Southern Board	7.9	7.5	99.4	103.3
Western Board	6.1	6.1	76.4	83.7
<b>Northern Ireland</b>	<b>7.2</b>	<b>7.1</b>	<b>91.2</b>	<b>96.9</b>

The proportion of PSS expenditure on the learning disability POC by Boards was 7.1% (£128 million) in 2001/02, ranging from 6.1% in the Western Board to 7.6% in the Eastern Board.

Per capita expenditure on learning disability by Boards was £96.9 per person in 2001/02, an increase of £5.7 on the year before. The Eastern Board had the highest per capita expenditure (£110.0), whilst the Southern Board had the lowest (£80.5) (Table 13.2). Per capita expenditure increased by £9.7, £3.9 and £7.3 in the Eastern, Southern and Western Boards respectively, but fell slightly in the Northern Board, from £80.9 in 2000/01 to £80.5 in 2001/02.

# Adult Services

## Service Provision

- LD01** Residential places in residential homes primarily for people with a learning disability per 10,000-population aged 18-64 at 31<sup>st</sup> March
- LD02** Percentage of residential places for people with a learning disability that are in private homes at 31<sup>st</sup> March
- LD03** Percentage of residential places for people with a learning disability that are in voluntary homes at 31<sup>st</sup> March
- LD04** Percentage of residential places for people with a learning disability that are in statutory homes at 31<sup>st</sup> March

**Table 12.3 : Residential Accommodation for People with a Learning Disability at 31<sup>st</sup> March (2000-2002)**

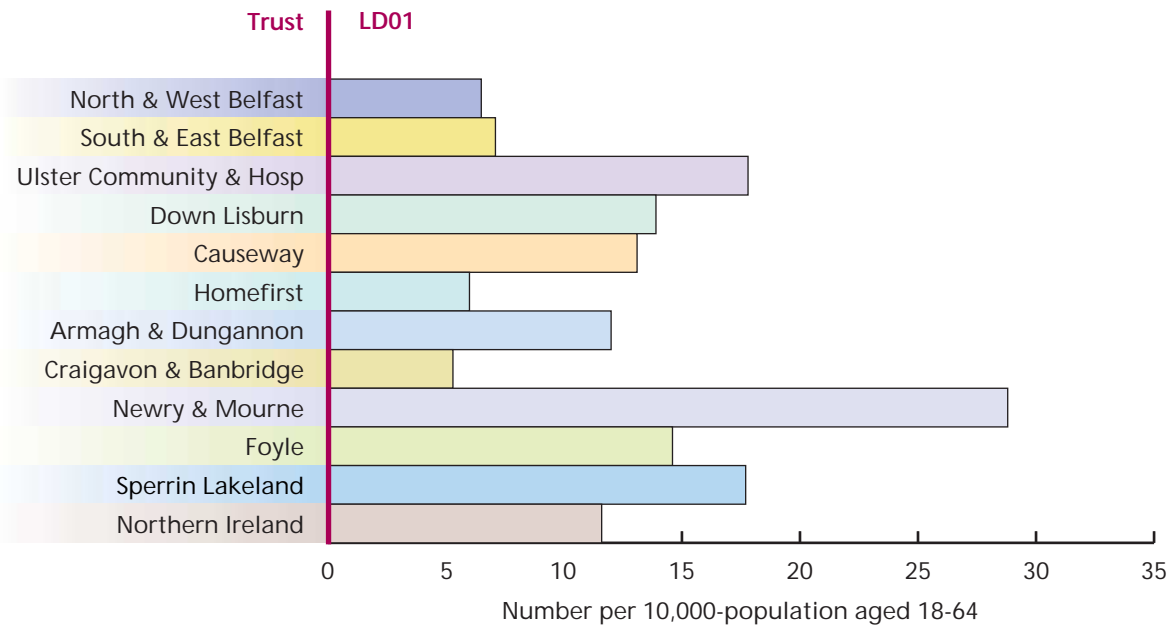
Trust	LD01			LD02			LD03			LD04		
	2000	2001	2002	2000	2001	2002	2000	2001	2002	2000	2001	2002
North & West Belfast	6.5	6.5	6.5	0.0	0.0	0.0	47.2	47.2	47.2	52.8	52.8	52.8
South & East Belfast	7.1	7.1	7.1	12.5	11.4	11.4	19.3	18.2	18.2	68.2	70.5	70.5
Ulster Community & Hosp.	16.0	17.5	17.8	12.2	8.7	9.2	71.4	82.6	82.2	16.3	8.7	8.6
Down Lisburn	15.3	15.4	13.9	35.4	35.2	38.9	33.5	33.3	37.5	31.0	31.4	23.6
<b>Eastern Board</b>	<b>11.1</b>	<b>11.5</b>	<b>11.2</b>	<b>19.1</b>	<b>17.4</b>	<b>18.1</b>	<b>44.8</b>	<b>49.2</b>	<b>51.1</b>	<b>36.1</b>	<b>33.4</b>	<b>30.8</b>
Causeway	13.1	13.1	13.1	60.3	60.3	60.3	39.7	39.7	39.7	0.0	0.0	0.0
Homefirst	5.3	5.1	6.0	8.5	8.9	10.8	25.5	21.8	30.8	66.0	69.3	58.3
<b>Northern Board</b>	<b>7.1</b>	<b>6.9</b>	<b>7.6</b>	<b>30.4</b>	<b>31.3</b>	<b>30.3</b>	<b>31.5</b>	<b>29.6</b>	<b>34.3</b>	<b>38.0</b>	<b>39.1</b>	<b>35.4</b>
Armagh & Dungannon	12.0	12.0	12.0	65.3	65.3	65.3	27.8	27.8	27.8	0.0	0.0	0.0
Craigavon & Banbridge	7.8	7.8	5.3	12.3	12.3	17.9	8.8	8.8	12.8	78.9	78.9	69.2
Newry & Mourne	23.3	28.8	28.8	11.0	10.3	10.3	56.8	63.0	63.0	32.2	26.7	26.7
<b>Southern Board</b>	<b>13.5</b>	<b>15.0</b>	<b>14.0</b>	<b>27.1</b>	<b>25.1</b>	<b>26.8</b>	<b>37.2</b>	<b>42.5</b>	<b>45.5</b>	<b>33.6</b>	<b>30.5</b>	<b>25.7</b>
Foyle	14.6	14.6	14.6	47.2	47.2	47.2	45.1	45.1	45.1	7.6	7.6	7.6
Sperrin Lakeland	17.7	17.7	17.7	62.0	62.0	62.0	38.0	38.0	38.0	0.0	0.0	0.0
<b>Western Board</b>	<b>15.9</b>	<b>15.9</b>	<b>15.9</b>	<b>54.0</b>	<b>54.0</b>	<b>54.0</b>	<b>41.9</b>	<b>41.9</b>	<b>41.9</b>	<b>4.2</b>	<b>4.2</b>	<b>4.2</b>
<b>Northern Ireland</b>	<b>11.3</b>	<b>11.7</b>	<b>11.6</b>	<b>30.7</b>	<b>29.5</b>	<b>30.2</b>	<b>40.4</b>	<b>43.1</b>	<b>44.9</b>	<b>28.5</b>	<b>27.0</b>	<b>24.4</b>

At 31<sup>st</sup> March 2002, there were 1,168 places for people with a learning disability aged 18-64 in residential homes, which is 11.6 places per 10,000-population aged 18-64. Across Trusts, this ranged from 5.3 places per 10,000-population aged 18-64 in Craigavon & Banbridge to 28.8 in Newry & Mourne.

Over the last three years, the number of places available in residential homes for people aged 18-64 increased in three Trusts (Ulster Community & Hospitals, Homefirst and Newry & Mourne) (Table 12.3 and Figure 12.2).

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**Figure 12.2 : Places in Residential Homes for People with a Learning Disability (2002)**



At 31<sup>st</sup> March 2002, 44.9% (525) of residential places for those with a learning disability were provided by the voluntary sector, 30.2% (353) by the private sector and 24.4% (285) by the statutory sector. The proportion of residential places provided by the voluntary sector ranged from 12.8% in Craigavon & Banbridge to 82.2% in Ulster Community & Hospitals. For the same period, the proportion of residential places provided by the private sector for those with a learning disability ranged from none in North & West Belfast to 65.3% in Armagh & Dungannon. Residential places provided by the statutory sector ranged from none in Causeway, Armagh & Dungannon and Sperrin Lakeland to 70.5% in South & East Belfast (Table 12.3).

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## Day Care

**LD20a** Admissions to statutory residential homes for people with a learning disability

**LD20b** Discharges from statutory residential homes for people with a learning disability

**LD05** Occupancy rate statutory residential homes for people with a learning disability at 31<sup>st</sup> March

**Table 12.4 : Admissions, Discharges and Occupancy Rates for Statutory Homes for People with a Learning Disability (1999/00 – 2001/02)**

Trust	LD20a			LD20b			LD05		
	1999/00	2000/01	2001/02	1999/00	2000/01	2001/02	2000	2001	2002
North & West Belfast	242	278	294	237	281	300	89.3	89.3	96.4
South & East Belfast	486	473	566	486	478	571	96.7	90.3	83.9
Ulster Community & Hosp.	142	118	127	141	125	125	100.0	78.6	64.3
Down Lisburn	102	1,102	1,065	86	1,091	1,063	85.7	90.0	94.1
<b>Eastern Board</b>	<b>972</b>	<b>1,971</b>	<b>2,052</b>	<b>950</b>	<b>1,975</b>	<b>2,059</b>	<b>92.5</b>	<b>89.0</b>	<b>87.0</b>
Causeway	0	0	0	0	0	0	0.0	0.0	0.0
Homefirst	124	129	42	123	131	134	100.0	94.3	97.1
<b>Northern Board</b>	<b>124</b>	<b>129</b>	<b>42</b>	<b>123</b>	<b>131</b>	<b>134</b>	<b>100.0</b>	<b>94.3</b>	<b>97.1</b>
Armagh & Dungannon	0	0	0	0	0	0	0.0	0.0	0.0
Craigavon & Banbridge	236	6	114	237	175	132	86.7	88.9	88.9
Newry & Mourne	1	0	1	0	0	3	97.4	94.9	94.9
<b>Southern Board</b>	<b>237</b>	<b>6</b>	<b>115</b>	<b>237</b>	<b>175</b>	<b>135</b>	<b>91.6</b>	<b>91.7</b>	<b>92.4</b>
Foyle	0	0	0	0	0	0	100.0	100.0	100.0
Sperrin Lakeland	0	0	0	0	0	0	0.0	0.0	0.0
<b>Western Board</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
<b>Northern Ireland</b>	<b>1,333</b>	<b>2,106</b>	<b>2,209</b>	<b>1,310</b>	<b>2,281</b>	<b>2,328</b>	<b>94.2</b>	<b>91.2</b>	<b>91.2</b>

Four Trusts (Causeway, Armagh & Dungannon, Foyle, and Sperrin Lakeland) had no admissions or discharges to and from statutory residential homes in 2001/02. During 2001/02, 2,209 people with learning disabilities were admitted to statutory residential homes, an increase of 66% (876 people) from 1999/00. During the same period, 2,328 people with learning disabilities were discharged from statutory residential homes, an increase of 78% (1,018) from 1999/00.

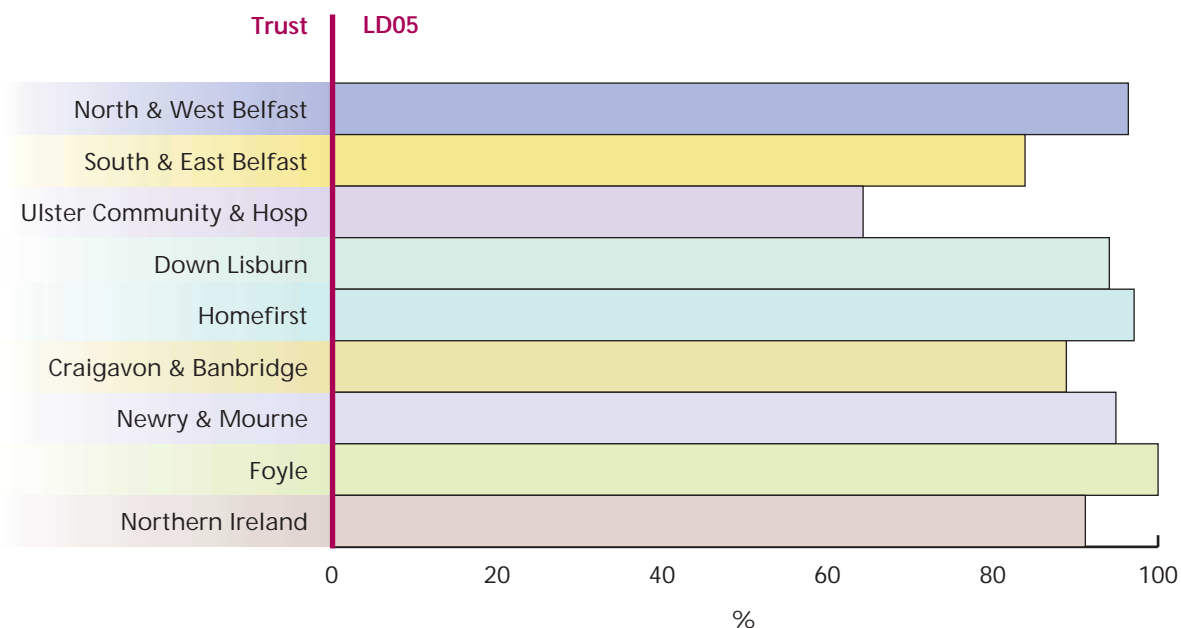
Across Trusts, Down Lisburn had the highest number of admissions and discharges to and from statutory residential homes in 2001/02 (1,065 and 1,063 respectively).

At 31<sup>st</sup> March 2002, the occupancy rate for statutory residential homes for people with learning disabilities was 91.2%, slightly less than 2000 (94.2%). Occupancy was highest in Foyle (100%) and lowest in Ulster Community & Hospitals (64.3%).

Over the last three years, the occupancy rates for statutory residential homes for people with a learning disability has increased in three Trusts (North & West Belfast, Down Lisburn and Craigavon & Banbridge), and decreased in four Trusts (South & East Belfast, Ulster Community and Hospitals, Homefirst and Newry & Mourne) (Table 12.4 and Figure 12.3).

## Adult Services

**Figure 12.3 :** Occupancy Rates for Statutory Residential Homes for People with a Learning Disability (2002) <sup>1</sup>



<sup>1</sup> Causeway, Armagh & Dungannon and Sperrin Lakeland had no admissions or discharges in 2002.

**LD27a** Respite admissions to statutory residential homes for people with a learning disability during year ended 31<sup>st</sup> March per 10,000-population aged 18-64

**Table 12.5 :** Respite Admissions to Statutory Residential Homes for People with a Learning Disability (1999/00 – 2001/02)

Trust	LD27a		
	1999/00	2000/01	2001/02
North & West Belfast	29.1	33.7	35.8
South & East Belfast	36.3	35.6	45.7
Ulster Community & Hosp.	15.0	12.6	13.8
Down Lisburn	9.9	106.6	103.0
<b>Eastern Board</b>	<b>23.2</b>	<b>48.3</b>	<b>51.2</b>
Causeway	0.0	0.0	0.0
Homefirst	4.6	4.9	2.1
<b>Northern Board</b>	<b>3.5</b>	<b>3.8</b>	<b>1.6</b>
Armagh & Dungannon	0.0	0.0	0.0
Craigavon & Banbridge	31.9	23.1	15.6
Newry & Mourne	0.2	0.0	0.2
<b>Southern Board</b>	<b>12.7</b>	<b>9.2</b>	<b>6.3</b>
Foyle	0.0	0.0	0.0
Sperrin Lakeland	0.0	0.0	0.0
<b>Western Board</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Northern Ireland</b>	<b>12.4</b>	<b>21.8</b>	<b>21.9</b>

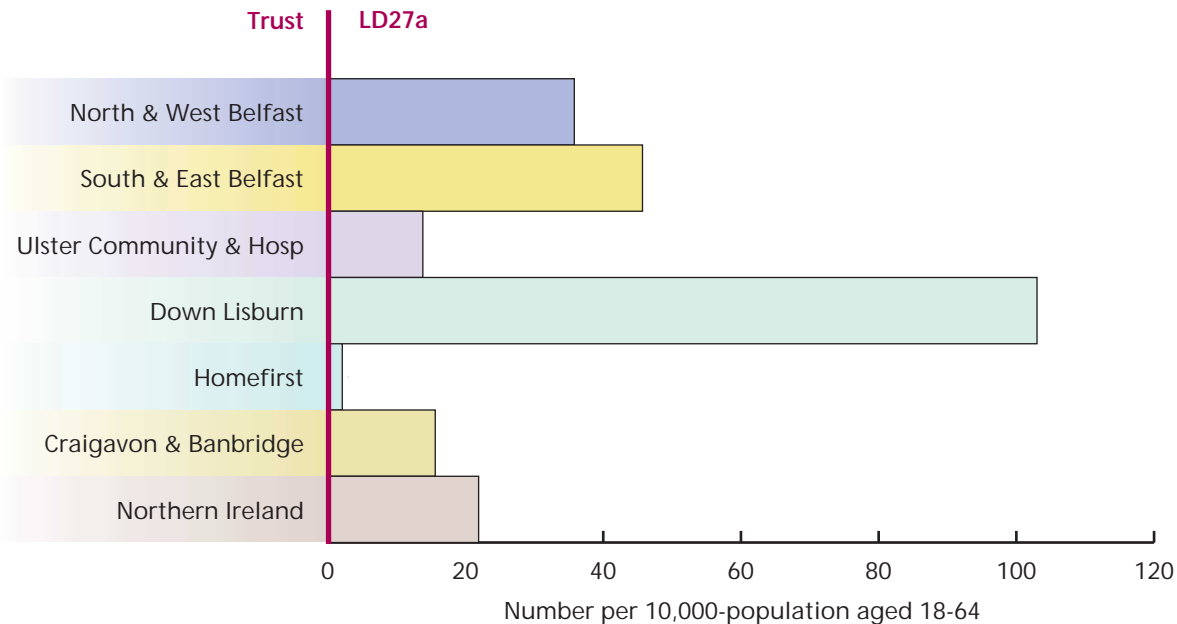
## Adult Services

In 2001/02, there were 2,209 people aged 18-64 with a learning disability admitted to statutory residential homes for respite care, 21.9 people per 10,000-population aged 18-64. Across Trusts, this ranged from 0.2 people with a learning per 10,000-population aged 18-64 in Newry and Mourne to 103.0 in Down Lisburn.

Five Trusts (Causeway, Armagh & Dungannon, Newry & Mourne, Foyle and Sperrin Lakeland) had no people with a learning disability admitted to statutory residential homes for respite care.

Since 1999/00, the number of respite admissions to statutory residential homes increased in 3 Trusts, the highest in Down Lisburn (9.9 in 1999/00 to 103 in 2001/02). The number of respite admissions decreased in 3 Trusts, the highest decrease in Craigavon & Banbridge (31.9 in 1999/00 to 15.6 in 2001/02) (Table 12.5 and Figure 12.4).

**Figure 12.4 : Respite Admissions to Statutory Residential Homes for People with Learning Disabilities per 10,000-population aged 18-64 (2001/02) <sup>1</sup>**



<sup>1</sup> Causeway, Armagh & Dungannon, Newry & Mourne, Foyle and Sperrin Lakeland had no admissions during 2001/02.

## Adult Services

**LD51b** Number of people aged under 65 with a learning disability registered at day centres per 10,000-population aged 16-64 at 31<sup>st</sup> March

**LD51c** Number of people aged under 65 with a learning disability registered in adult training centres/workshops per 10,000-population aged 16-64 at 31<sup>st</sup> March

**LD51d** Number of people aged under 65 with a learning disability registered in day care per 10,000-population aged 16-64 at 31<sup>st</sup> March

**Table 12.6 : People with a Learning Disability Registered in Day Care at 31<sup>st</sup> March (2000 – 2002)**

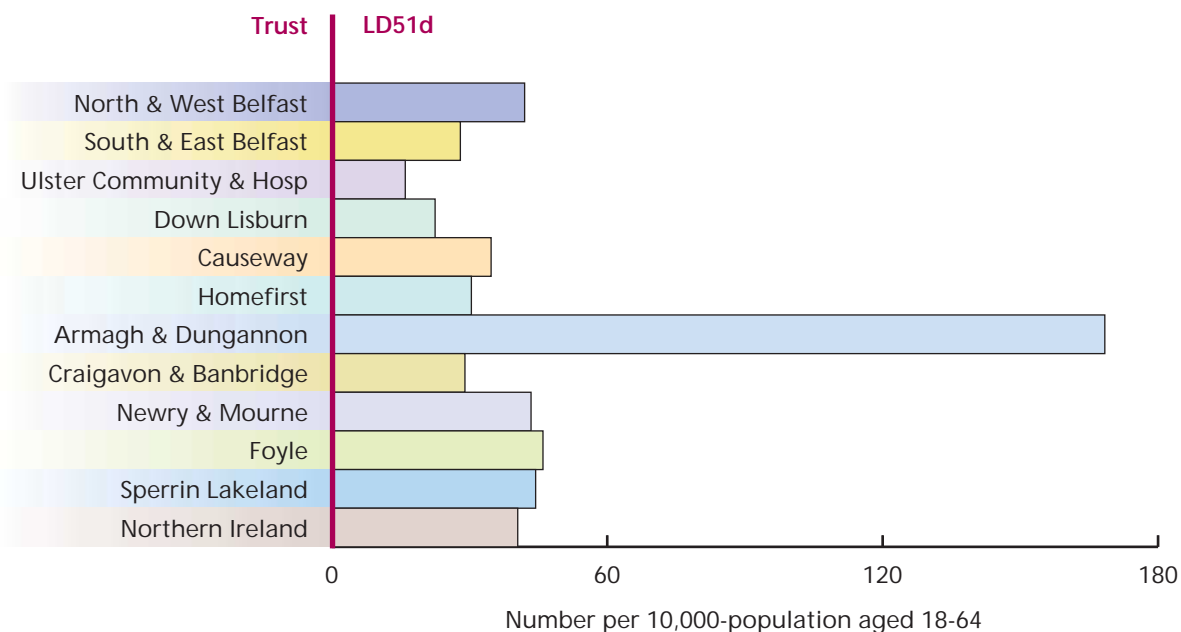
Trust	LD51b			LD51c			LD51d		
	2000	2001	2002	2000	2001	2002	2000	2001	2002
North & West Belfast	37.9	41.5	42.0	0.0	0.0	0.0	37.9	41.5	42.0
South & East Belfast	4.2	4.0	3.9	23.6	23.6	24.1	27.8	27.7	28.0
Ulster Community & Hosp.	0.2	0.8	0.6	14.3	15.0	15.4	14.5	15.8	16.0
Down Lisburn	0.0	0.0	0.0	25.4	22.0	22.5	25.4	22.0	22.5
<b>Eastern Board</b>	<b>9.2</b>	<b>10.0</b>	<b>10.1</b>	<b>17.0</b>	<b>16.3</b>	<b>16.7</b>	<b>26.2</b>	<b>26.4</b>	<b>26.8</b>
Causeway	8.6	8.3	8.0	27.2	27.0	26.7	35.8	35.4	34.7
Homefirst	6.6	5.9	5.6	26.8	28.4	24.7	33.4	34.4	30.4
<b>Northern Board</b>	<b>7.1</b>	<b>6.5</b>	<b>6.2</b>	<b>26.9</b>	<b>28.1</b>	<b>25.2</b>	<b>34.0</b>	<b>34.6</b>	<b>31.4</b>
Armagh & Dungannon	2.7	2.5	6.6	158.0	158.8	161.8	160.7	161.3	168.4
Craigavon & Banbridge	0.9	0.8	0.6	28.3	27.7	28.3	29.2	28.5	29.0
Newry & Mourne	0.9	0.7	0.6	42.1	42.2	42.8	43.0	43.0	43.4
<b>Southern Board</b>	<b>1.5</b>	<b>1.3</b>	<b>2.6</b>	<b>74.5</b>	<b>74.6</b>	<b>76.0</b>	<b>76.0</b>	<b>75.9</b>	<b>78.5</b>
Foyle	2.1	1.9	2.7	38.8	41.2	43.3	40.9	43.1	46.0
Sperrin Lakeland	1.0	1.0	1.0	43.3	43.1	43.4	44.2	44.1	44.4
<b>Western Board</b>	<b>1.6</b>	<b>1.5</b>	<b>2.0</b>	<b>40.6</b>	<b>42.0</b>	<b>43.4</b>	<b>42.3</b>	<b>43.5</b>	<b>45.3</b>
<b>Northern Ireland</b>	<b>6.0</b>	<b>6.1</b>	<b>6.4</b>	<b>34.0</b>	<b>34.3</b>	<b>34.1</b>	<b>40.0</b>	<b>40.4</b>	<b>40.5</b>

Day care provision for adults with a learning disability is provided mainly through adult training centres/workshops; although, in North & West Belfast day care for people with a learning disability is mostly provided through day centres. At 31<sup>st</sup> March 2002, 3,630 people with learning disabilities were registered in adult training centres/workshops, which is 34.1 per 10,000-population. Between 2000 and 2002, six Trusts increased the number of people with learning disabilities registered at adult training centres/workshops, and three Trusts showed a decrease.

Overall, 40.5 people with a learning disability were registered in some form of day care per 10,000-population aged 16-64 in 2002. This ranged from 16.0 people in Ulster Community & Hospitals to 168.4 in Armagh & Dungannon (Table 12.6 and Figure 12.5).

## Adult Services

**Figure 12.5 :** People with a Learning Disability Registered in Day Care at 31<sup>st</sup> March 2002



### Domiciliary Care

**LD61a** Number of people with a learning disability receiving home help per 10,000-population aged 18-64 at 31<sup>st</sup> March

**LD61b** Number of people with a learning disability receiving meals on wheels per 10,000-population aged 18-64 at 31<sup>st</sup> March

**Table 12.7 :** Domiciliary Care for People with a Learning Disability at 31<sup>st</sup> March (2000 – 2002)<sup>1</sup>

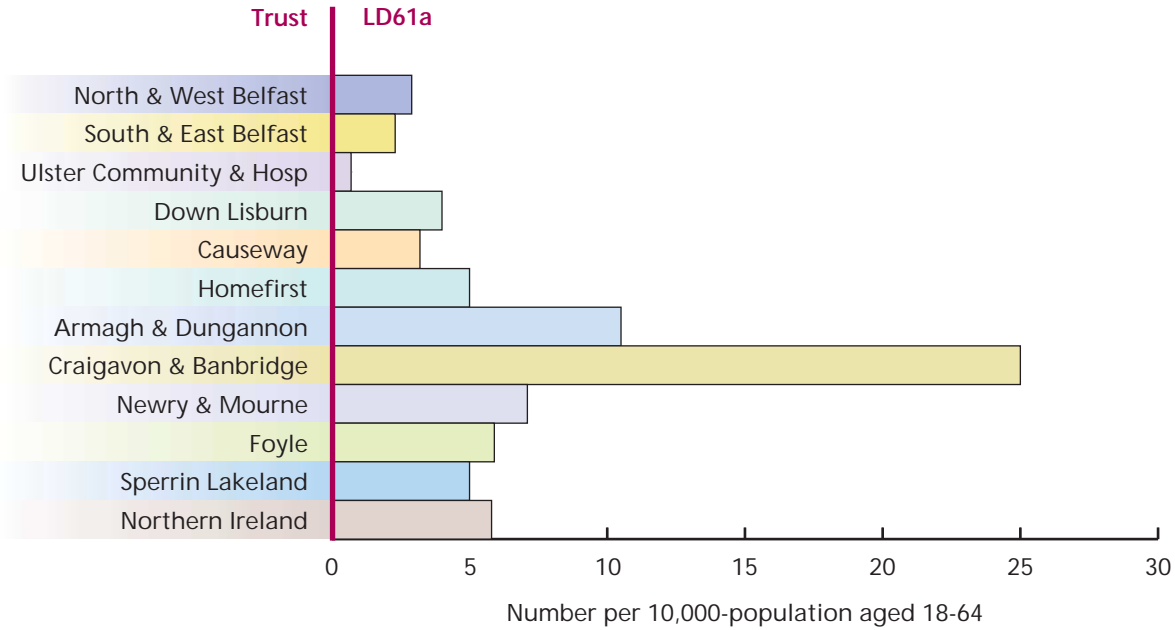
Trust	LD61a			LD61b		
	2000	2001	2002	2000	2001	2002
North & West Belfast	1.7	2.9	2.9	1.1	0.9	0.4
South & East Belfast	2.5	2.0	2.3	0.2	0.5	0.5
Ulster Community & Hosp.	1.4	1.4	0.7	0.4	0.1	0.2
Down Lisburn	3.9	4.1	4.0	0.7	0.7	0.4
<b>Eastern Board</b>	<b>2.4</b>	<b>2.6</b>	<b>2.5</b>	<b>0.6</b>	<b>0.5</b>	<b>0.4</b>
Causeway	0.5	0.5	3.2	0.0	0.0	0.0
Homefirst	5.0	5.4	5.0	0.2	0.2	0.2
<b>Northern Board</b>	<b>3.9</b>	<b>4.2</b>	<b>4.6</b>	<b>0.2</b>	<b>0.2</b>	<b>0.1</b>
Armagh & Dungannon	8.9	10.2	10.5	-	-	-
Craigavon & Banbridge	24.8	29.3	25.0	0.0	0.3	0.1
Newry & Mourne	8.7	7.3	7.1	1.0	0.6	1.8
<b>Southern Board</b>	<b>15.1</b>	<b>17.0</b>	<b>15.4</b>	<b>0.3</b>	<b>0.3</b>	<b>0.5</b>
Foyle	5.0	5.6	5.9	0.3	0.3	0.3
Sperrin Lakeland	2.6	3.8	5.0	0.4	0.3	0.7
<b>Western Board</b>	<b>4.0</b>	<b>4.9</b>	<b>5.5</b>	<b>0.4</b>	<b>0.3</b>	<b>0.5</b>
<b>Northern Ireland</b>	<b>5.4</b>	<b>6.0</b>	<b>5.8</b>	<b>0.4</b>	<b>0.3</b>	<b>0.4</b>

<sup>1</sup> Armagh & Dungannon do not provide a meals on wheels service.

## Adult Services

At 31<sup>st</sup> March 2002, 591 people with a learning disability were receiving a home help service, 5.8 people with a learning disability per 10,000-population aged 18-64. This varied across Trusts, from 0.7 in Ulster Community & Hospitals to 25.0 in Craigavon & Banbridge (Table 12.7 and Figure 12.6).

**Figure 12.6 : People with a Learning Disability Receiving a Home Help Service per 10,000-population aged 18-64 at 31<sup>st</sup> March 2002**



At 31<sup>st</sup> March 2002, 39 people with learning disabilities were receiving a meals on wheels service, 0.4 people per 10,000-population aged 18-64. Across Trusts, there was very little variation (Table 12.7).

# Adult Services

## SECTION 13: Mental Health

### Expenditure on Mental Health POC by Trusts

**EX16a** Percentage of expenditure on people with mental health needs by Trusts (%)

**EX50a** Per capita expenditure on people with mental health needs by Trusts (population aged 18-64) (£)

**Table 13.1 : Expenditure on Mental Health POC by Trusts (1999/00 – 2001/02)**

Trust	EX16a			EX50a		
	1999/00	2000/01	2001/02	1999/00	2000/01	2001/02
North & West Belfast	6.3	6.6	6.3	37.1	42.6	45.3
South & East Belfast	4.6	6.0	6.0	23.0	30.8	35.1
Ulster Community & Hosp.	3.9	3.5	3.3	15.6	14.7	15.3
Down Lisburn	5.8	5.1	5.4	20.5	19.2	23.0
<b>Eastern Board</b>	<b>5.2</b>	<b>5.5</b>	<b>5.4</b>	<b>23.6</b>	<b>26.6</b>	<b>29.6</b>
Causeway	5.2	5.4	4.9	17.3	20.5	20.1
Homefirst	7.6	7.3	7.0	24.6	26.0	27.4
<b>Northern Board</b>	<b>7.1</b>	<b>6.8</b>	<b>6.5</b>	<b>22.9</b>	<b>24.7</b>	<b>25.7</b>
Armagh & Dungannon	8.0	7.5	8.0	30.3	31.5	38.5
Craigavon & Banbridge	6.2	6.8	8.2	22.1	26.5	34.1
Newry & Mourne	7.9	7.6	8.1	31.9	32.7	38.4
<b>Southern Board</b>	<b>7.3</b>	<b>7.3</b>	<b>8.1</b>	<b>27.5</b>	<b>29.9</b>	<b>36.7</b>
Foyle	10.8	9.9	9.4	37.9	37.9	34.5
Sperrin Lakeland	12.2	13.5	12.6	51.3	58.9	61.3
<b>Western Board</b>	<b>11.4</b>	<b>11.5</b>	<b>10.9</b>	<b>43.4</b>	<b>46.5</b>	<b>45.5</b>
<b>Northern Ireland</b>	<b>6.9</b>	<b>7.0</b>	<b>6.9</b>	<b>27.5</b>	<b>30.1</b>	<b>32.6</b>

The mental health POC accounted for 6.9% (£33 million) of the total PSS expenditure by Trusts in 2001/02. This ranged from 3.3% of total PSS expenditure by Trusts in Ulster Community & Hospitals to 12.6% in Sperrin Lakeland.

Over the last three years, the proportion of PSS expenditure on the mental health POC by Trusts increased in 4 Trusts (South & East Belfast, Craigavon & Banbridge, Newry & Mourne and Sperrin Lakeland).

In 2001/02, per capita expenditure by Trusts mental health service users was £32.6 per person, £5.1 higher than 1999/00 (£27.5). Sperrin Lakeland had the highest per capita expenditure on the mental health POC (£61.3), whilst Ulster Community & Hospitals had the lowest (£15.3).

Since 1999/00, per capita expenditure by Trusts on mental health service users increased in 9 of the 11 Trusts, decreasing in Ulster Community & Hospitals and Foyle (Table 13.1 and Figure 13.1).

## Adult Services

Figure 13.1 : Per Capita Expenditure on Mental Health POC by Trusts (2001/02)



### Expenditure on Mental Health POC by Boards

**EX16b** Percentage of expenditure on people with mental health needs by Boards (%)

**EX50b** Per capita expenditure on people with mental health needs by Boards (population aged 18-64) (£)

Table 13.2 : Expenditure on Mental Health POC by Boards (2000/01-2001/02)

Board	EX16b		EX50b	
	2000/01	2001/02	2000/01	2001/02
Eastern Board	8.7	8.3	115.8	120.8
Northern Board	8.5	8.3	97.4	101.8
Southern Board	7.5	8.4	94.4	114.5
Western Board	11.1	10.0	138.7	138.1
<b>Northern Ireland</b>	<b>8.8</b>	<b>8.6</b>	<b>111.0</b>	<b>117.7</b>

In 2001/02, the mental health POC accounted for 8.6% (£128 million) of all PSS expenditure by Boards. This ranged from 8.3% in the Eastern and Southern Boards to 10.0% in the Western Board. Per capita expenditure by Boards on the mental health POC was £117.7 per person in 2001/02 (Table 13.2), an increase of almost £7 on the previous year.

# Adult Services

## Service Provision

- MI01** Residential places in residential homes primarily for people with mental health needs per 10,000-population aged 18-64 at 31<sup>st</sup> March
- MI02** Percentage of residential places for people with mental health needs that are in private homes at 31<sup>st</sup> March
- MI03** Percentage of residential places for people with mental health needs that are in voluntary homes at 31<sup>st</sup> March
- MI04** Percentage of residential places for people with mental health needs that are in statutory homes at 31<sup>st</sup> March

**Table 13.3 : Residential Accommodation for People with Mental Health Needs at 31<sup>st</sup> March (2000-2002)**

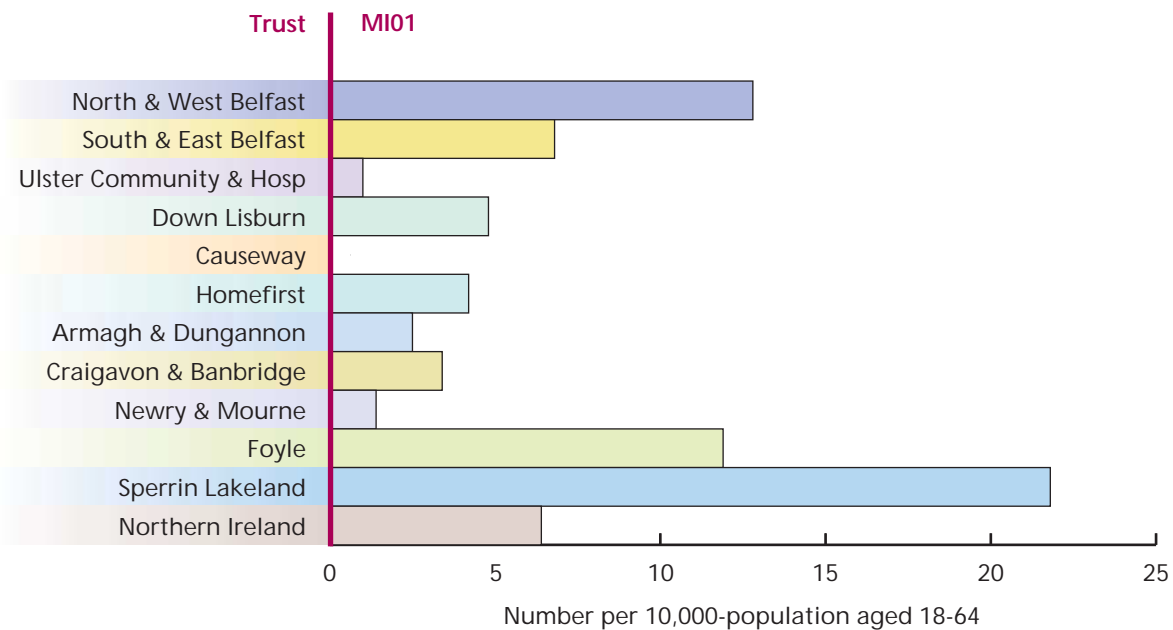
Trust	MI01			MI02			MI03			MI04		
	2000	2001	2002	2000	2001	2002	2000	2001	2002	2000	2001	2002
North & West Belfast	9.4	9.4	12.8	0.0	0.0	0.0	87.0	87.0	90.5	13.0	13.0	9.5
South & East Belfast	8.1	6.8	6.8	68.0	78.6	78.6	14.0	0.0	0.0	18.0	21.4	21.4
Ulster Community & Hosp.	1.3	1.3	1.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	100.0
Down Lisburn	4.2	3.9	4.8	0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	100.0
<b>Eastern Board</b>	<b>5.8</b>	<b>5.3</b>	<b>6.2</b>	<b>29.3</b>	<b>31.0</b>	<b>26.6</b>	<b>34.9</b>	<b>31.5</b>	<b>38.3</b>	<b>35.8</b>	<b>37.6</b>	<b>35.1</b>
Causeway	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Homefirst	4.7	4.4	4.2	3.2	0.0	0.0	50.0	53.4	54.8	33.0	34.1	35.7
<b>Northern Board</b>	<b>3.6</b>	<b>3.4</b>	<b>3.2</b>	<b>3.2</b>	<b>0.0</b>	<b>0.0</b>	<b>50.0</b>	<b>53.4</b>	<b>54.8</b>	<b>33.0</b>	<b>34.1</b>	<b>35.7</b>
Armagh & Dungannon	1.5	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Craigavon & Banbridge	3.3	3.4	3.4	45.8	60.0	60.0	0.0	0.0	0.0	54.2	40.0	40.0
Newry & Mourne	1.4	1.4	1.4	100.0	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Southern Board</b>	<b>2.2</b>	<b>2.6</b>	<b>2.6</b>	<b>45.0</b>	<b>46.8</b>	<b>46.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>32.5</b>	<b>21.3</b>	<b>21.3</b>
Foyle	12.4	12.4	11.9	0.0	0.0	0.0	79.5	79.5	78.6	20.5	20.5	21.4
Sperrin Lakeland	19.6	19.6	21.8	35.1	35.1	31.5	28.4	28.4	24.8	36.6	36.6	43.6
<b>Western Board</b>	<b>15.3</b>	<b>15.3</b>	<b>15.9</b>	<b>18.4</b>	<b>18.4</b>	<b>17.7</b>	<b>52.7</b>	<b>52.7</b>	<b>48.5</b>	<b>28.9</b>	<b>28.9</b>	<b>33.8</b>
<b>Northern Ireland</b>	<b>6.2</b>	<b>6.0</b>	<b>6.4</b>	<b>21.9</b>	<b>22.4</b>	<b>20.9</b>	<b>42.3</b>	<b>41.2</b>	<b>41.9</b>	<b>32.3</b>	<b>32.1</b>	<b>33.6</b>

At 31<sup>st</sup> March 2002, there were 645 residential places in residential homes for people with mental health needs, 6.4 places per 10,000-population aged 18-64. (Information on residential accommodation for people with mental health needs was not available for Causeway).

Across Trusts, this ranged from 1.0 place per 10,000-population aged 18-64 in Ulster Community & Hospitals to 21.8 in Sperrin Lakeland. Over the last three years, there were no significant changes in the number of residential places available for those with mental health needs in Trusts (Table 13.3 and Figure 13.2).

# Adult Services

**Figure 13.2 : Places in Residential Homes for People with Mental Health Needs (2002)**



At 31<sup>st</sup> March 2002, the voluntary sector provided 270 (41.9%) residential places for those with mental health needs in Northern Ireland. There were no voluntary residential places in seven Trusts (South & East Belfast, Ulster Community & Hospitals, Down Lisburn, Causeway, Armagh & Dungannon, Craigavon & Banbridge and Newry & Mourne).

Seven Trusts had no privately provided residential places for people with mental health needs in 2002. The proportion of residential places provided by the private sector in the remaining 4 Trusts, ranged from 31.5% in Sperrin Lakeland to 100% in Newry & Mourne.

At 31<sup>st</sup> March 2002, three Trusts (Causeway, Armagh & Dungannon and Newry & Mourne) did not have any statutory residential places. All residential places for people with mental health needs in Ulster Community & Hospitals and Down Lisburn were provided by the statutory sector (Table 13.3).

## Adult Services

- MI20a** Admissions to statutory residential homes for people with mental health needs
- MI20b** Discharges from statutory residential homes for people with mental health needs
- MI05** Occupancy rate in statutory residential homes for people with mental health needs at 31<sup>st</sup> March

**Table 13.4 : Admissions, Discharges and Occupancy Rates for Statutory Homes for People with Mental Health Needs (1999/00 – 2001/02)**

Trust	MI20a			MI20b			MI05		
	1999/00	2000/01	2001/02	1999/00	2000/01	2001/02	2000	2001	2002
North & West Belfast	29	21	32	22	27	30	90.0	90.0	80.0
South & East Belfast	20	48	23	15	21	30	66.7	61.1	61.1
Ulster Community & Hosp.	17	29	51	19	29	36	83.3	83.3	100.0
Down Lisburn	44	43	53	43	36	50	88.4	85.0	80.0
<b>Eastern Board</b>	<b>110</b>	<b>141</b>	<b>159</b>	<b>99</b>	<b>113</b>	<b>146</b>	<b>83.1</b>	<b>80.0</b>	<b>78.2</b>
Causeway	0	0	0	0	0	0	0.0	0.0	0.0
Homefirst	22	14	25	24	19	27	96.8	100.0	100.0
<b>Northern Board</b>	<b>22</b>	<b>14</b>	<b>25</b>	<b>24</b>	<b>19</b>	<b>27</b>	<b>96.8</b>	<b>100.0</b>	<b>100.0</b>
Armagh & Dungannon	0	0	0	0	0	0	0.0	0.0	0.0
Craigavon & Banbridge	163	168	163	165	166	161	69.2	60.0	70.0
Newry & Mourne	0	0	0	0	0	0	0.0	0.0	0.0
<b>Southern Board</b>	<b>163</b>	<b>168</b>	<b>163</b>	<b>165</b>	<b>166</b>	<b>161</b>	<b>69.2</b>	<b>60.0</b>	<b>70.0</b>
Foyle	52	33	2	52	34	3	92.0	92.0	88.0
Sperrin Lakeland	266	206	20	222	189	202	65.3	65.3	84.6
<b>Western Board</b>	<b>318</b>	<b>239</b>	<b>22</b>	<b>274</b>	<b>223</b>	<b>205</b>	<b>74.3</b>	<b>74.3</b>	<b>85.6</b>
<b>Northern Ireland</b>	<b>613</b>	<b>562</b>	<b>369</b>	<b>562</b>	<b>521</b>	<b>539</b>	<b>81.1</b>	<b>79.9</b>	<b>83.9</b>

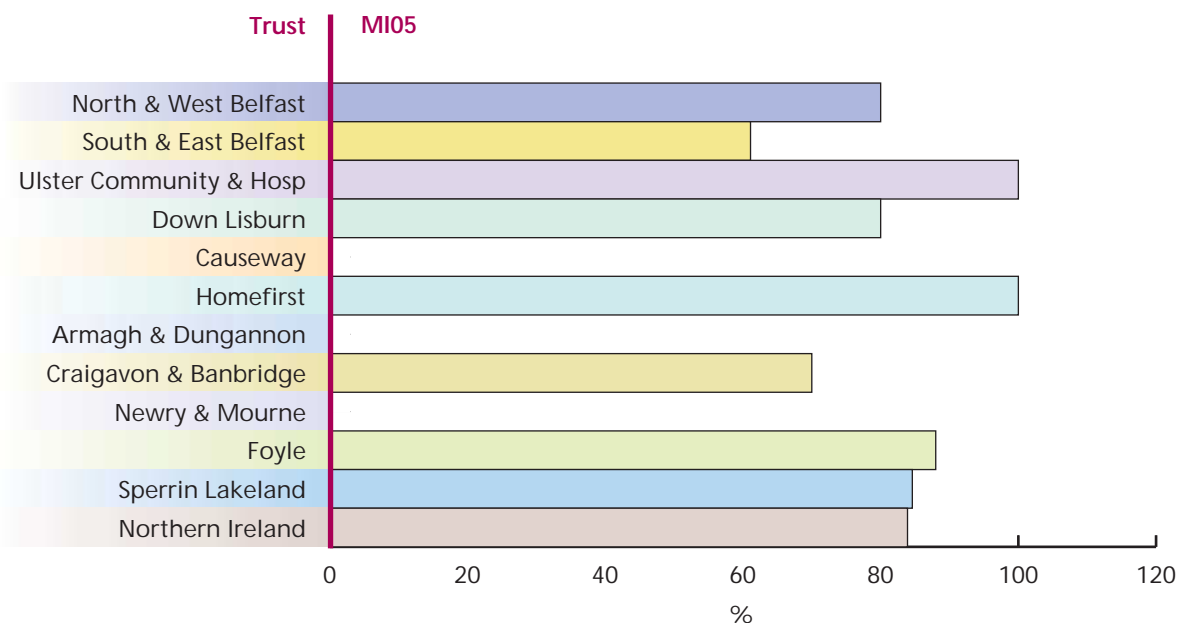
During 2001/02, 369 people with mental health needs were admitted to statutory residential homes, 66% less than 1999/00 (613). The number of people with mental health needs admitted to statutory residential homes ranged from none in Causeway, Armagh & Dungannon and Newry & Mourne to 163 in Craigavon & Banbridge.

In 2001/02, 539 people with mental health needs were discharged from statutory residential homes. This ranged from none in Causeway, Armagh & Dungannon and Newry & Mourne to 202 in Sperrin Lakeland. Over the last three years, the number of discharges from statutory residential homes increased in five Trusts. Of those Trusts which showed a decrease in the number of discharges from statutory residential homes, Foyle was the most significant, decreasing from 52 in 1999/00 to 3 in 2001/02, a drop of 94%.

Occupancy rates in statutory residential homes for people with a mental health need, ranged from 61.1% in South & East Belfast to 100.0% in Homefirst and Ulster Community and Hospitals. Since 2000, the occupancy rates in statutory homes for people with mental health needs increased in four Trusts (Ulster Community & Hospitals, Homefirst, Craigavon & Banbridge and Sperrin Lakeland) (Table 13.4 and Figure 13.3).

## Adult Services

**Figure 13.3 :** Occupancy Rates for Statutory Residential Homes for People with Mental Health Needs (2002)



**MI27a** Respite admissions to statutory residential homes for people with mental health needs during year ended 31<sup>st</sup> March per 10,000-population aged 18-64

**Table 13.5 :** Respite Admissions to Statutory Residential Homes for People with Mental Health Needs (1999/00 – 2001/02)

Trust	MI27a		
	1999/00	2000/01	2001/02
North & West Belfast	1.3	1.9	1.3
South & East Belfast	0.2	0.2	0.3
Ulster Community & Hosp.	1.5	2.6	4.5
Down Lisburn	1.3	1.0	3.4
<b>Eastern Board</b>	<b>1.0</b>	<b>1.3</b>	<b>2.3</b>
Causeway	0.0	0.0	0.0
Homefirst	0.0	0.0	0.0
<b>Northern Board</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Armagh & Dungannon	0.0	0.0	0.0
Craigavon & Banbridge	20.9	19.7	21.3
Newry & Mourne	0.0	0.0	0.0
<b>Southern Board</b>	<b>8.3</b>	<b>7.8</b>	<b>8.5</b>
Foyle	5.0	3.1	4.4
Sperrin Lakeland	36.9	29.1	29.0
<b>Western Board</b>	<b>18.0</b>	<b>13.8</b>	<b>14.4</b>
<b>Northern Ireland</b>	<b>4.9</b>	<b>4.2</b>	<b>4.8</b>

During 2001/02, 488 people with mental health needs received respite care, 4.8 people per 10,000-population aged 18-64. Four Trusts did not have any respite admissions to statutory residential homes for people with mental health needs. Across Trusts, this ranged from 0.3 people with mental health needs per 10,000-population aged 18-64 in South & East Belfast to 29.0 in Sperrin Lakeland (Table 13.5).

# Adult Services

## Day Care

**MI51b** Number of people aged under 65 with mental health needs registered at day centres per 10,000-population aged 16-64 at 31<sup>st</sup> March

**MI51c** Number of people aged under 65 with mental health needs registered in adult training centres/workshops per 10,000-population aged 16-64 at 31<sup>st</sup> March

**MI51d** Number of people aged under 65 with mental health needs registered in day care per 10,000-population aged 16-64 at 31<sup>st</sup> March

**Table 13.6 : Day Care for People with Mental Health Needs at 31<sup>st</sup> March (2000-2002)**

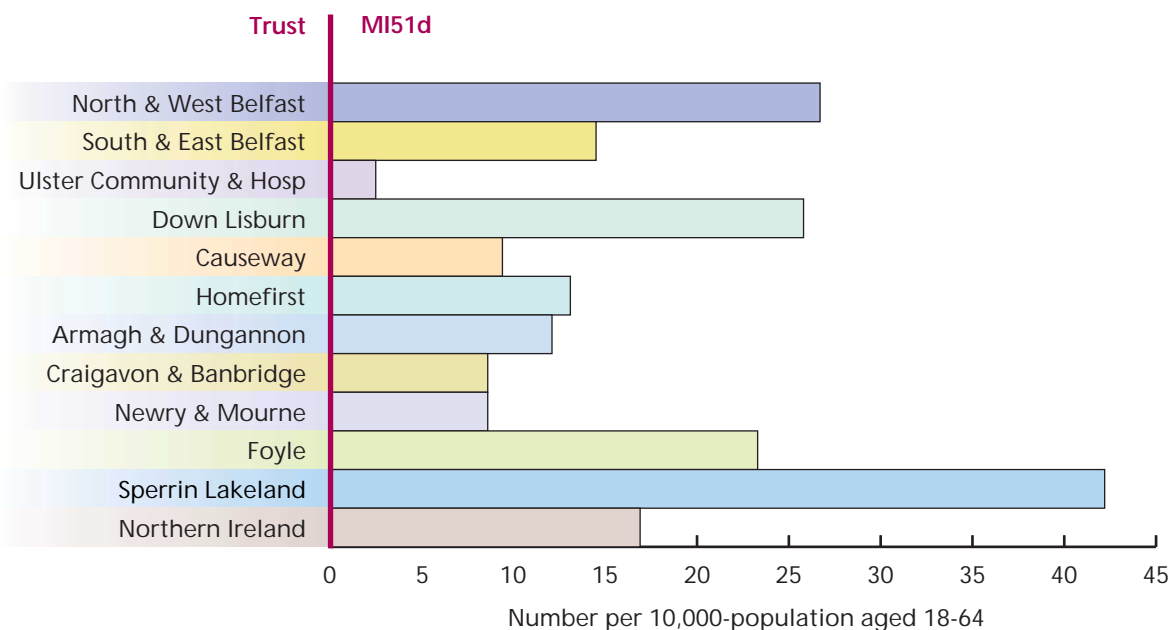
Trust	MI51b			MI51c			MI51d		
	2000	2001	2002	2000	2001	2002	2000	2001	2002
North & West Belfast	25.5	26.7	26.7	0.0	0.0	0.0	25.5	26.7	26.7
South & East Belfast	8.9	8.3	7.7	6.9	6.2	6.8	15.8	14.5	14.5
Ulster Community & Hosp.	1.4	2.7	2.5	0.0	0.0	0.0	1.4	2.7	2.5
Down Lisburn	22.9	19.8	25.8	0.0	0.0	0.0	22.9	19.8	25.8
<b>Eastern Board</b>	<b>14.3</b>	<b>13.8</b>	<b>15.1</b>	<b>2.1</b>	<b>1.9</b>	<b>2.1</b>	<b>16.4</b>	<b>15.7</b>	<b>17.2</b>
Causeway	11.5	9.9	9.0	0.3	0.5	0.5	11.8	10.4	9.4
Homefirst	13.3	13.9	11.6	1.4	1.5	1.5	14.7	15.4	13.1
<b>Northern Board</b>	<b>12.9</b>	<b>13.0</b>	<b>11.0</b>	<b>1.2</b>	<b>1.3</b>	<b>1.3</b>	<b>14.1</b>	<b>14.2</b>	<b>12.3</b>
Armagh & Dungannon	11.3	12.6	11.5	0.8	0.8	0.6	12.1	13.4	12.1
Craigavon & Banbridge	9.5	9.5	8.6	0.0	0.0	0.0	9.5	9.5	8.6
Newry & Mourne	11.4	8.2	8.6	0.0	0.0	0.0	11.4	8.2	8.6
<b>Southern Board</b>	<b>10.6</b>	<b>10.1</b>	<b>9.5</b>	<b>0.3</b>	<b>0.3</b>	<b>0.2</b>	<b>10.9</b>	<b>10.4</b>	<b>9.7</b>
Foyle	18.7	17.4	23.3	0.0	0.0	0.0	18.7	17.4	23.3
Sperrin Lakeland	30.6	29.8	32.7	10.9	10.9	9.5	41.5	40.6	42.2
<b>Western Board</b>	<b>23.6</b>	<b>22.5</b>	<b>27.2</b>	<b>4.5</b>	<b>4.5</b>	<b>3.9</b>	<b>28.1</b>	<b>26.9</b>	<b>31.1</b>
<b>Northern Ireland</b>	<b>14.8</b>	<b>14.4</b>	<b>15.1</b>	<b>1.9</b>	<b>1.9</b>	<b>1.8</b>	<b>16.7</b>	<b>16.2</b>	<b>16.9</b>

Day care for people with mental health needs is provided mostly through day centres (1,602 people with a mental health needs registered at a day centre, 15.1 people per 10,000 of the population). Across Trusts, the number of people with mental health needs registered in day centres ranged from 32.7 per 10,000-population aged 16-64 in Sperrin Lakeland to 2.5 in Ulster Community & Hospitals. At 31<sup>st</sup> March 2002, the number of people with mental health needs registered at adult training centres/workshops was quite small across all Trusts, with the exception of Sperrin Lakeland (9.5) and South & East Belfast (6.8).

Overall, there were 16.9 people with mental health needs per 10,000-population aged 16-64 registered in some form of day care at 31<sup>st</sup> March 2002. Across Trusts, this ranged from 2.5 people per 10,000-population aged 16-64 in Ulster Community & Hospitals to 42.2 in Sperrin Lakeland (Table 13.6 and Figure 13.4).

## Adult Services

**Figure 13.4 :** People with Mental Health Needs Registered in Day Care at 31<sup>st</sup> March (2002)



### Domiciliary Care

**MI61a** Number of people with mental health needs receiving home help per 10,000-population aged 18-64 at 31<sup>st</sup> March

**MI61b** Number of people with mental health needs receiving meals on wheels per 10,000-population aged 18-64 at 31<sup>st</sup> March

**Table 13.7 :** Domiciliary Care for People with Mental Health Needs at 31<sup>st</sup> March (2000-2002)

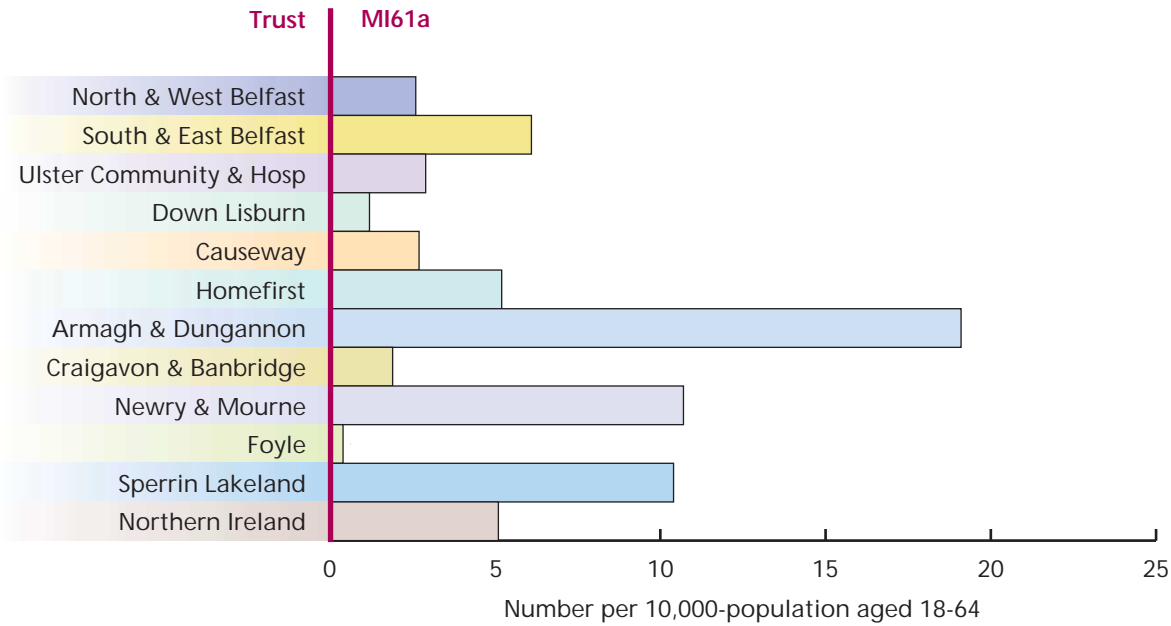
Trust	MI61a			MI61b		
	2000	2001	2002	2000	2001	2002
North & West Belfast	3.4	3.2	2.6	1.1	0.5	0.4
South & East Belfast	6.5	5.8	6.1	2.1	1.5	1.9
Ulster Community & Hosp.	1.2	5.3	2.9	0.8	1.7	3.2
Down Lisburn	1.0	1.2	1.2	0.1	0.1	0.8
<b>Eastern Board</b>	<b>3.2</b>	<b>4.0</b>	<b>3.4</b>	<b>1.1</b>	<b>1.0</b>	<b>1.6</b>
Causeway	2.5	3.0	2.7	0.0	0.0	0.0
Homefirst	5.5	6.1	5.2	0.3	0.4	0.3
<b>Northern Board</b>	<b>4.8</b>	<b>5.4</b>	<b>4.6</b>	<b>0.2</b>	<b>0.3</b>	<b>0.2</b>
Armagh & Dungannon	13.7	14.7	19.1	-	-	-
Craigavon & Banbridge	8.3	1.0	1.9	1.8	2.2	1.8
Newry & Mourne	36.1	34.8	10.7	3.8	4.3	1.6
<b>Southern Board</b>	<b>17.8</b>	<b>14.8</b>	<b>9.9</b>	<b>1.7</b>	<b>2.1</b>	<b>1.1</b>
Foyle	0.8	0.5	0.4	0.0	0.0	0.0
Sperrin Lakeland	10.3	11.1	10.4	2.2	3.1	2.9
<b>Western Board</b>	<b>4.7</b>	<b>4.9</b>	<b>4.5</b>	<b>0.9</b>	<b>1.3</b>	<b>1.2</b>
<b>Northern Ireland</b>	<b>6.5</b>	<b>6.4</b>	<b>5.1</b>	<b>0.9</b>	<b>1.0</b>	<b>1.1</b>

At 31<sup>st</sup> March 2002, 512 people with mental health needs were receiving a home help service, 5.1 people per 10,000-population aged 18-64. Across Trusts, this ranged from 0.4 people per 10,000-population aged 18-64 in Foyle to 19.1 in Armagh & Dungannon.

## Adult Services

Over the last three years, the number of people receiving home help per 10,000-population aged 18-64 increased in five Trusts (Ulster Community & Hospitals, Down Lisburn, Causeway, Armagh & Dungannon and Sperrin Lakeland). Since 31<sup>st</sup> March 2001, the number of people with mental health needs receiving home help in Newry & Mourne decreased, from 34.8 per 10,000-population aged 18-64 to 10.7 in 2002 (Table 13.7 and Figure 13.5).

**Figure 13.5 : Home Help for People with Mental Health Needs (2002)**



At 31<sup>st</sup> March 2002, 110 people with mental health needs were receiving meals on wheels, 1.1 people per 10,000-population aged 18-64. Across Trusts, there was little variation (Table 13.7).

