

Name of Trust:

Please enter at cell B5 on FP!(T) sheet

Contact Name:

Position:

Phone No:

PLANNED CAPITAL EXPENDITURE 2006/07

A	Project Business Case Status B	CIU reference no.	Scheme Description (EXACTLY as advised by Capial Investment Unit) C	Forecast Total Expenditure for 2006/07 £'000 E	Notified CRL 2006/07 £'000 F
Major capital and other specifically funded schemes	Approved schemes		1		
			2		
			3		
			4		
			5		
			6		
			7 Other major capital (schemes<£100k)		
	Unapproved schemes		1		
			2		
			3		
			4		
			5		
			6		
			7 Other major capital (schemes<£100k)		
Sub total				0	0
EPF	Approved schemes		1		
			2		
			3		
			4		
			5		
			6		
			7		
	Unapproved schemes		1		
			2		
			3		
			4		
			5		
			6		
			7		
Sub total				0	0
SIP/RR1	Approved schemes		1		
			2		
			3		
			4		
			5		
			6		
			7		
	Unapproved schemes		1		
			2		
			3		
			4		
			5		
			6		
			7		
Sub total				0	0
Delegated schemes funded from general capital and other local resources			1		
			2		
			3		
			4		
			5		
			6		
			7		
			8		
			9		
			10 Other schemes (<£100k)		
	Sub total				
Total				0	0