

Table A: The Health and Personal Social Services Workforce¹: 1990 -2002

WTE	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Admin & Clerical	6912.2	7107.6	7838.1	7926.3	8056.0	8259.9	8435.8	8457.7	8644.3	8768.0	9167.5	9429.3	9994.8
Works & Maintenance	941.8	910.8	874.3	819.3	816.3	770.8	720.8	653.5	611.0	595.0	569.0	566.0	560.0
Ancillary & General ²	9177.7	8466.0	7485.3	6976.2	6843.5	6258.0	5434.2	5200.1	5104.4	5240.5	5022.2	5243.9	5325.4
Qualified Nursing & Midwifery	12635.0	12524.9	12328.5	12076.5	12113.7	11880.3	11618.8	11085.2	11137.7	11207.1	11412.5	11378.2	11933.9
Unqualified Nursing	2837.5	3108.6	3182.0	3263.2	3309.7	3346.4	3348.9	3253.4	3323.3	3432.8	3497.9	3652.4	3902.5
Social Services	3027.9	3078.9	3172.6	3176.1	3172.6	3194.9	3293.4	3327.3	3367.8	3421.0	3567.5	3709.4	3918.8
Professional & Technical	3145.6	3277.2	3437.0	3443.0	3519.4	3648.9	3856.7	3869.1	3969.7	4193.8	4380.3	4554.9	4838.5
Medical & Dental	1752.9	1921.0	1661.8	2093.4	2041.0	2145.6	2239.2	2327.3	2422.3	2433.6	2530.5	2604.0	2740.5
Ambulance ³	581.5	587.0	673.2	665.3	660.0	602.0	649.0	649.0	647.5	716.5	735.9	738.6	754.0
Total	41012.0	40982.1	40652.5	40439.3	40532.1	40106.7	39596.8	38822.5	39228.0	40008.3	40883.2	41876.7	43968.3

Headcount	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Admin & Clerical	7665	7878	8661	8782	8948	9214	9454	9536	9733	9870	10345	10668	11338
Works & Maintenance	943	912	875	820	817	772	722	654	611	595	569	566	560
Ancillary & General ²	11620	10913	9746	9201	9048	8324	7225	6954	6825	7003	6712	7089	7235
Qualified Nursing & Midwifery	14315	14243	14084	13880	13974	13780	13514	12994	13031	13134	13396	13428	14137
Unqualified Nursing	3249	3529	3654	3767	3834	3906	3931	3799	3865	3967	4044	4214	4506
Social Services	3281	3331	3426	3431	3445	3488	3619	3674	3708	3733	3885	4038	4270
Professional & Technical	3506	3641	3830	3863	3960	4113	4352	4378	4501	4731	4925	5131	5474
Medical & Dental	2071	2249	1929	2403	2358	2486	2561	2670	2747	2698	2804	2878	3037
Ambulance ³	592	592	709	698	707	604	650	651	649	717	738	742	756
Total	47242	47288	46914	46845	47091	46687	46028	45310	45670	46448	47418	48754	51313

Figures presented in this table are at September each year with the exception of 1994 and 1995, which are at March.

¹ Figures exclude bank staff, home helps and student nurses.

² This group includes some Personal Social Services care staff.

³ Figures for Ambulance are taken from the Quarterly Cost Analysis for 1990 to 2000.