

Table A: The Health and Personal Social Services Workforce¹: 1994 -2003

WTE	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
Admin & Clerical	8168.9	8333.1	8435.8	8457.7	8644.3	8768.0	9167.5	9429.3	9994.8	10553.8
Works & Maintenance	780.8	753.8	720.8	653.5	611.0	595.0	569.0	566.0	560.0	553.4
Ancillary & General ²	6678.2	5970.8	5434.2	5200.1	5104.4	5240.5	5022.2	5243.9	5325.4	5465.6
Qualified Nursing & Midwifery	11870.0	11783.1	11618.8	11085.2	11137.7	11207.1	11412.5	11378.2	11933.9	12633.9
Unqualified Nursing	3456.2	3325.6	3348.9	3253.4	3323.3	3432.8	3497.9	3652.4	3902.5	3903.8
Social Services	3152.9	3219.0	3293.4	3327.3	3367.8	3421.0	3567.5	3709.4	3918.8	4175.2
Professional & Technical	3590.0	3725.3	3856.7	3869.1	3969.7	4193.8	4380.3	4554.9	4838.5	5110.7
Medical & Dental	2102.7	2121.6	2239.2	2327.3	2422.3	2433.6	2530.5	2604.0	2740.5	2945.6
Ambulance ³	604.0	588.5	649.0	649.0	647.5	716.5	735.9	738.6	754.0	803.0
Total	40403.4	39820.7	39596.8	38822.5	39228.0	40008.3	40883.2	41876.7	43968.3	46145.0

Headcount	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
Admin & Clerical	9083	9314	9454	9536	9733	9870	10345	10668	11338	11979
Works & Maintenance	782	755	722	654	611	595	569	566	560	554
Ancillary & General ²	8900	7913	7225	6954	6825	7003	6712	7089	7235	7478
Qualified Nursing & Midwifery	13765	13680	13514	12994	13031	13134	13396	13428	14137	14905
Unqualified Nursing	4008	3874	3931	3799	3865	3967	4044	4214	4506	4530
Social Services	3427	3514	3619	3674	3708	3733	3885	4038	4270	4566
Professional & Technical	4036	4203	4352	4378	4501	4731	4925	5131	5474	5779
Medical & Dental	2428	2458	2561	2670	2747	2698	2804	2878	3037	3227
Ambulance ³	608	591	650	651	649	717	738	742	756	806
Total	47037	46302	46028	45310	45670	46448	47418	48754	51313	53824

¹ Figures exclude bank staff, home helps and student nurses.

² This group includes some Personal Social Services care staff.

³ Figures for Ambulance are taken from the Quarterly Cost Analysis for 1994 to 2000.