

**Table A: The Health and Personal Social Services Workforce<sup>1</sup>: 1995 -2004**

<b>WTE</b>	<b>1995</b>	<b>1996</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>
Admin & Clerical	8333.1	8435.8	8457.7	8644.3	8768.0	9167.5	9429.3	9994.8	10553.8	11198.5
Works & Maintenance	753.8	720.8	653.5	611.0	595.0	569.0	566.0	560.0	553.4	546.4
Ancillary & General <sup>2</sup>	5970.8	5434.2	5200.1	5104.4	5240.5	5022.2	5243.9	5325.4	5465.6	5597.2
Qualified Nursing & Midwifery	11783.1	11618.8	11085.2	11137.7	11207.1	11412.5	11378.2	11933.9	12633.9	13092.6
Unqualified Nursing	3325.6	3348.9	3253.4	3323.3	3432.8	3497.9	3652.4	3902.5	3903.8	3974.8
Social Services	3219.0	3293.4	3327.3	3367.8	3421.0	3567.5	3709.4	3918.8	4175.2	4504.3
Professional & Technical	3725.3	3856.7	3869.1	3969.7	4193.8	4380.3	4554.9	4838.5	5110.7	5560.2
Medical & Dental	2121.6	2239.2	2327.3	2422.3	2433.6	2530.5	2604.0	2740.5	2945.6	3096.0
Ambulance <sup>3</sup>	588.5	649.0	649.0	647.5	716.5	735.9	738.6	754.0	803.0	862.3
<b>Total</b>	<b>39820.7</b>	<b>39596.8</b>	<b>38822.5</b>	<b>39228.0</b>	<b>40008.3</b>	<b>40883.2</b>	<b>41876.7</b>	<b>43968.3</b>	<b>46145.0</b>	<b>48432.3</b>

<b>Headcount</b>	<b>1995</b>	<b>1996</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>
Admin & Clerical	9314	9454	9536	9733	9870	10345	10668	11338	11979	12704
Works & Maintenance	755	722	654	611	595	569	566	560	554	547
Ancillary & General <sup>2</sup>	7913	7225	6954	6825	7003	6712	7089	7235	7478	7644
Qualified Nursing & Midwifery	13680	13514	12994	13031	13134	13396	13428	14137	14905	15407
Unqualified Nursing	3874	3931	3799	3865	3967	4044	4214	4506	4530	4617
Social Services	3514	3619	3674	3708	3733	3885	4038	4270	4566	4923
Professional & Technical	4203	4352	4378	4501	4731	4925	5131	5474	5779	6259
Medical & Dental	2458	2561	2670	2747	2698	2804	2878	3037	3227	3376
Ambulance <sup>3</sup>	591	650	651	649	717	738	742	756	806	867
<b>Total</b>	<b>46302</b>	<b>46028</b>	<b>45310</b>	<b>45670</b>	<b>46448</b>	<b>47418</b>	<b>48754</b>	<b>51313</b>	<b>53824</b>	<b>56344</b>

<sup>1</sup> Figures exclude bank staff, home helps and student nurses.

<sup>2</sup> This group includes some Personal Social Services care staff.

<sup>3</sup> Figures for Ambulance are taken from the Quarterly Cost Analysis for 1995 to 2000.